Agenda

- Welcome
- Program Updates
- Updates on WMM landfill fee acct
- Questions and Closing
Waste and Materials Management Program Updates

Bart Sponseller
Joe Van Rossum
Program Updates

• Staffing
  – Bureau Director – Joe Van Rossum
  – Field Operations Director – review phase
  – Lead Engineer – Valerie Joosten
  – Other positions

• Upcoming Retirements
  – Colleen Storck
  – Ed Lynch
Program Updates

- Streamlining Projects
  - Division wide initiative
  - WMM Projects
    - Collection and transport license
    - Waste wood processing
Program Updates

• Drummed liquid waste
• Deer carcass disposal
• CCR – federal legislation
Program Updates

• Guidance documents
  – Fee waivers for voluntary waste removal
  – Fee exemptions for MRFs & C&D residuals
  – Clean Soil Guidance
  – Glass – alternative use/management
WMM Study Group

- Comprised of industry representatives
- Bi-monthly meetings
- Meetings are open to the public
- Five subgroups emerged
Subgroups

• Alternative landfill caps
• C & D materials
• Groundwater monitoring
• Organics
• Recycling innovation

Staff contact: casey.lamensky@wisconsin.gov
Upcoming Workshops

- May 31st – Fitchburg DNR Office
- E-Cycle collector – 9am-Noon
  sarah.murray@wisconsin.gov
  608-264-6001
- RU Training – 1pm–3pm
  Jennifer.semrau@wisconsin.gov
  608-267-7550
Solid Waste Program Revenue Update

Solid Waste Interested Parties Webinar Meeting

May 10, 2017
### Solid and Hazardous Waste Program Revenue Account Balances & Projections

<table>
<thead>
<tr>
<th>FY16 Actuals</th>
<th>FY17 Estimates</th>
<th>FY18 Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Opening Balance</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>$174,826</td>
<td>$543,667</td>
<td>$648,367</td>
</tr>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SW landfill licenses surcharge</td>
<td>$989,291</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>SW landfill licenses</td>
<td>$541,800</td>
<td>$540,000</td>
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<tr>
<td>SW C&amp;T licenses</td>
<td>$504,394</td>
<td>$390,000</td>
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<tr>
<td>SW disposal other licenses</td>
<td>$149,710</td>
<td>$126,000</td>
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<tr>
<td>SW plan review fees</td>
<td>$375,095</td>
<td>$350,000</td>
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<tr>
<td>HW facilities licenses</td>
<td>$99,200</td>
<td>$67,000</td>
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<tr>
<td>HW transporter licenses</td>
<td>$96,413</td>
<td>$83,000</td>
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<tr>
<td>HW plan review fees</td>
<td>$0</td>
<td>$8,000</td>
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<tr>
<td>HW manifest fee</td>
<td>$219,744</td>
<td>$115,000</td>
</tr>
<tr>
<td>SW Facility Oper/Mgr Cert Fees</td>
<td>$32,857</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Misc Revenue (Infect &amp; Medical Waste/Copying)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sales/Publication/Printing</td>
<td>$37,912</td>
<td>$35,200</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>$3,046,415</td>
<td>$2,739,200</td>
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<tr>
<td><strong>Total Available</strong></td>
<td>$3,221,241</td>
<td>$3,282,867</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>$2,677,573</td>
<td>$2,634,500</td>
</tr>
<tr>
<td><strong>Total Expenditures &amp; Budget Lapses</strong></td>
<td>$2,677,573</td>
<td>$2,634,500</td>
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<tr>
<td><strong>Closing Balance</strong></td>
<td></td>
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<tr>
<td>$543,667</td>
<td>$648,367</td>
<td>$795,867</td>
</tr>
</tbody>
</table>
20% Cap Issue – NR 520.04 (1)(d)5

If, for 3 consecutive fiscal years the PR account balance is > 20% of the expenditure level, the DNR must propose rule revisions to lower the landfill license fee surcharge.
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Expenditure Level</th>
<th>20% Cap</th>
<th>Ending Balance</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$2,576,300</td>
<td>$515,260</td>
<td>$174,826</td>
<td>Actual</td>
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<td>FY16</td>
<td>$2,576,300</td>
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<td>$648,366</td>
<td>Projected</td>
</tr>
</tbody>
</table>
Legislative Updates

- State Budget
- Mattress recycler tax credit
Questions?
Thank you for participating

This presentation will be posted on the Solid Waste Interested Parties webpage

dnr.wi.gov search “swip”