

2022 MRF STAKEHOLDER MEETING



BRANDON KNUDTSON – GENERAL MANAGER
24 OCTOBER 2022

2022 OPERATIONS

Operating System

- Dual Stream – Onalaska MRF
 - Increased Community Demand for Single Stream – Processing Efficiency is Decreasing
 - Future Facility Visions in Review
- Source Separate – Arcadia Recycling Center

Markets & Collected Material

- 1st & 2nd QTR 2022 = Steady Movement & Good Material Values
 - Movement of Clean Tin
 - Solid #5 PP Movement & Value
- 3rd QTR 2022 = Markets Begin to Dip
 - Value of ALL Material Drop
 - Trouble Moving Plastics – NO Movement of #5 PP
- Specialty Items
 - E-Waste, Mattresses/Box Springs, Appliances, Light Bulbs, Batteries, Others

Labor

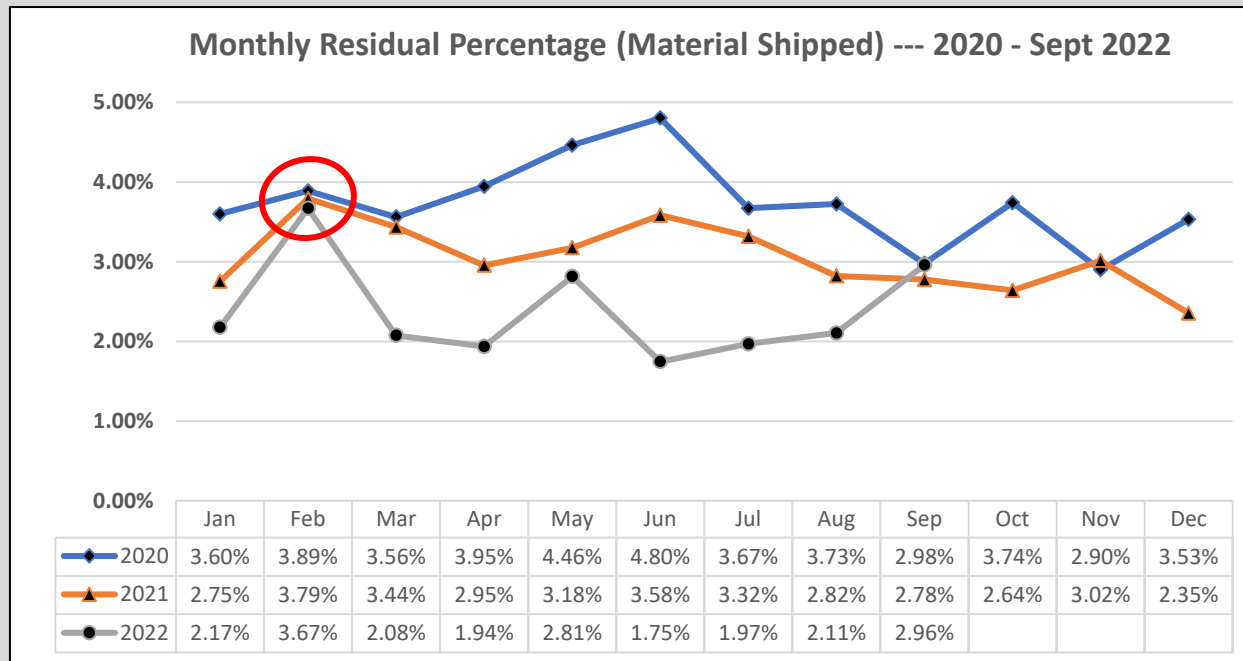
- MRF Staff – **2%** Increase in Total Hours Worked (2021 vs 2022)
- Laborer Efficiency – Not Where We Would Like it to Be



2022 OPERATIONS CONT.

Key Takeaways

- Contamination Rate
 - 2.38% (2022 YTD) -- 3.05% (2021) -- 3.7% (2020)



HILLTOPPER
REFUSE & RECYCLING
SERVICE INC.

- Collected Recycling
 - Total Material – **21.8%** DECREASE in Material – 2020 vs 2022
 - Plastics – #1 PET: 58.7%, #2 Color: 16.2%, #2 Nat: 20.4%, #5 PP: 4.7% – 2022
 - Glass – **37%** DECREASE in Glass – 2020 vs 2022