

# PECFA Sunset Update

May 10, 2019

Countdown: 417 days

Previous Month		Number	Value
Financials: April 2019	Claims Received	64	\$373,785
	Claims Paid	86	\$574,919
	Claims in audit line ( <i>as of April 30, 2019</i> )	18	\$67,509

Fiscal Status	Total Biennial Budget	\$15,000,000
	Paid FY18	\$5,859,948
	Paid to Date FY19 (as of 4/30/19)	\$7,015,843
	Total Paid to Date Biennium	\$12,875,791
	<b>Amount Remaining through June 30, 2019</b>	<b>\$2,124,209</b>
	<i>Average Paid per Month (this fiscal year)</i>	\$701,584

Site Status	<i>As of May 1, 2019</i>	Number
	PECFA Sites	16,246
	PECFA Occurrences	17,527
	PECFA Sites -RR Jurisdiction	13,669
	RR PECFA Sites Closed 2016-2018	249
	RR PECFA Sites Closed 2019 to date	18
	RR PECFA Sites Closed Total	13,215
	Remaining RR PECFA Sites Open	454
	<b>Remaining RR PECFA Sites Open (max. funds not expended)</b>	<b>422</b>