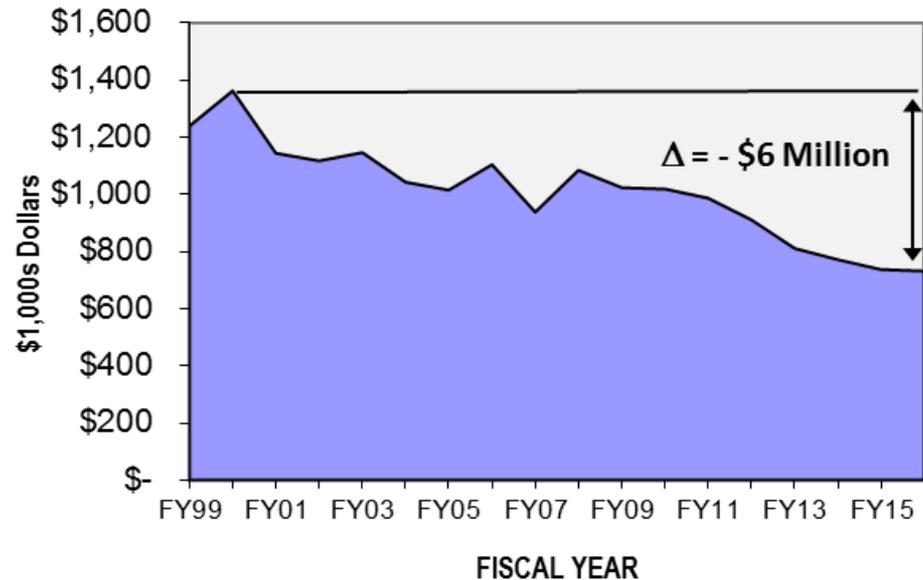


2016 Governor's Council Report

<http://dnr.wi.gov/files/PDF/pubs/rr/RR063.pdf>

HOW FUND IS SUPPORTED

- 2.8% of gross dry cleaning sales
- \$5 per gallon of PCE
- \$0.75 per gallon other solvents
- One time loan*

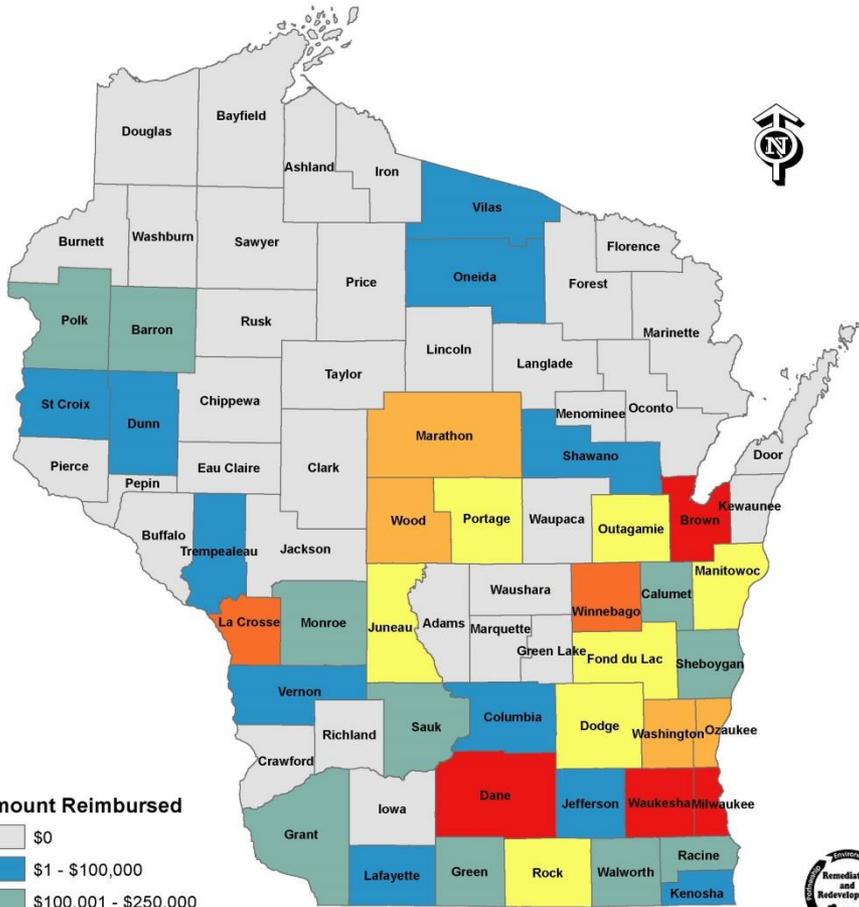


\$6M decrease in revenue since 2000 because industry is shrinking

* 2010 to 2014: \$6.2M loan from Environmental Improvement Fund (EIF)

CLAIMS AND REIMBURSEMENTS

**DERF Dollars Reimbursed by County
FY 2000 - 2016**



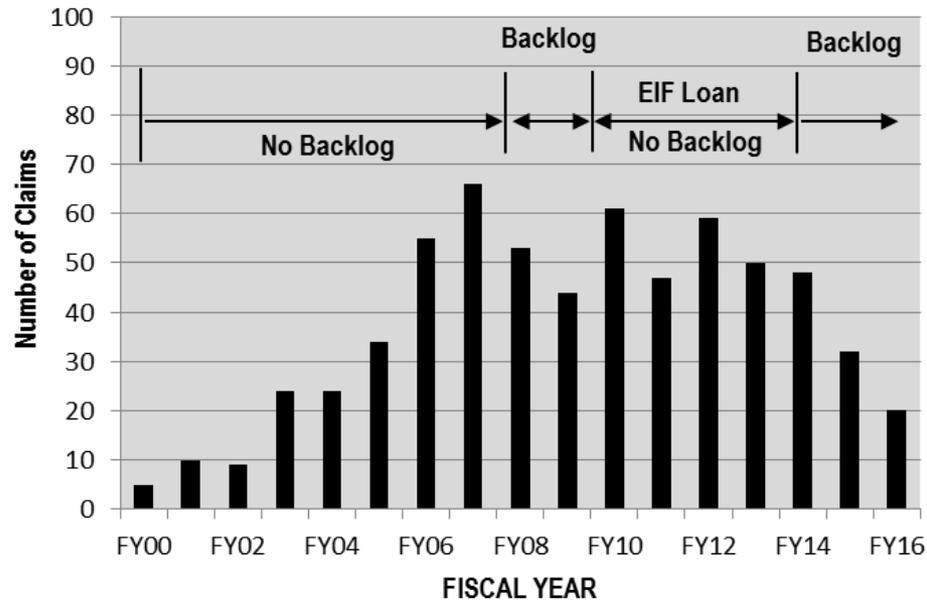
October 2016



PAYMENTS FROM FUND (2000-2016)

- \$20.2M Claim Reimbursement
- \$4.3M Administrative Cost

OF CLAIMS



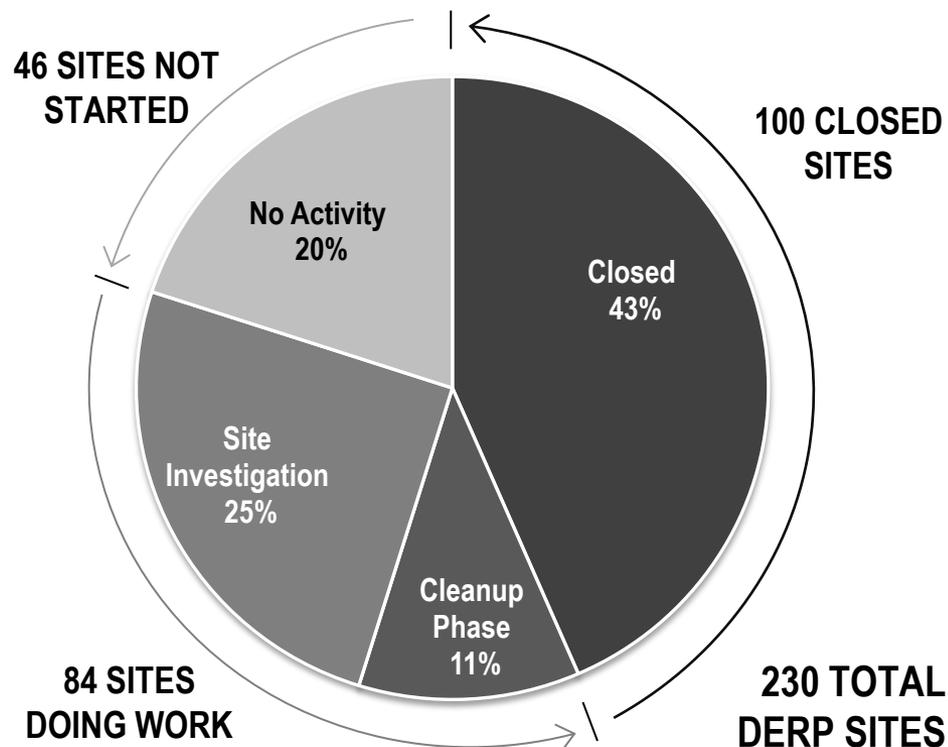
**Cleanup slows
when there is a backlog**

CURRENT

- 3.5 year backlog
- **\$1M** in claims pending

FUTURE

- Fund closes in 2032
- **\$12.5M** claim shortfall projected
- **\$6.2M** owed to EIF



COUNCIL'S RECOMMENDATIONS

- ✓ DOR to publish list of licensed dry cleaners
- ✓ Forgive the \$6.2M loan from EIF
- ✓ **Provide alternative funding mechanism to DERF**