### Governor's Snowmobile Recreation Council

Tuesday, June 28<sup>th</sup> at 9:00 AM Zoom Meeting

Notice is given that the Snowmobile Recreation Council will convene at 9:00 a.m. on Tuesday, June 28th, via Zoom. Information on connecting to this meeting is provided below.

Notice is further given that matters concerning the Council's responsibilities specified in Section 350.14, Wisconsin Statutes, which arise after the publication of this agenda, may be added to the agenda and publicly noticed no less than 24 hours before the scheduled council meeting, if the Council Chair determines that the matter is urgent.

## **AGENDA**

- 1. Call to order at 9:00 a.m.
- 2. Agenda repair
- Public Comment
- 4. Chair Report
- DNR Report
- 6. ACTION ITEM: Review of and funding recommendations for grant cost increase requests
- 7. Council members' matters
- 8. Adjourn

# Join Zoom Meeting

One tap mobile: US: <u>+19292056099,,87988520758#</u> or <u>+13017158592,,87988520758#</u>
Meeting URL: https://us02web.zoom.us/j/87988520758?pwd=WwvpHfU4c19dj7i\_98

Q8tYr4Npjwc8.1

Meeting ID: 879 8852 0758

Passcode: 924294

### Join by Telephone

For higher quality, dial a number based on your current location.

Dial:

US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or 877 853 5257 (Toll Free) or 888 475 4499 (Toll Free) or 833 548 0276 (Toll

Free) or 833 548 0282 (Toll Free)

Meeting ID: 879 8852 0758

International numbers

# **2022-23 SNOWMOBILE COST INCREASE REQUESTS**

Region   County   Mork-  Burnett   Burnett   Burnett   County is requesting a cost increase to the Trail 929W   Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.    Approved   Comments   Side   Costs   Side				New/Increase				
#80  Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes of No: Yes Amount:  #81  NOR-S  Burnett  Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates.  The project is split between ATV and Snow. Additional RTP funds have contributed to the project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates.  The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount:  9,395  Tri-Co (Cheese Country) received a grant in fall of 2020 to repair some event. The origianl cost estimate was \$198,334 split between Snowmobile and ATV. Since that time, bids have come in higher than some event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional figrap is needed as well. The revised cost some event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional figrap is needed as well. The revised cost serious provided and winter ATV.  Other funds received, requested, or committed? Yes of No: YES Amount: Sasson  Sasson  After Cost Share. S18,620  After C		County			New Costs		Approved	Comments
the work, with the lowest being \$31,240 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project soverall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: Original Grant \$ 5,5557 Funding Category Rehab. Original Grant \$ 5,5557 Funding Category Rehab. Original Grant \$ 5,750 New Grant Amt \$69,370 Amt  (After)  NOR-S Burnett Burnett County is requesting a cost increase to the Triall 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the projects overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: Original Grant # \$ 5,5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 53,520 (Original Grant # \$ 5,5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 53,520 (Ountry)  #82  SCR Tri-Co (Cheese Tri-County (Cheese Country) received a grant in fall of 2020 to repair storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and ATV  Other funds received, requested, or committed? Yes or No: YES, Amount: Original Grant # \$ 5-4988 Funding Cat. Storm Previous Grant \$ 399,172 New Grant Amt \$ 132,672 Amt	NOR-S	Burnett	Burnett County is requesting a cost increase to the Trail 925W					
The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: \$ 15,620 Original Grant # S-5557 Funding Category Rehab NRR-S Burnett Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  SCR Tri-Co (Cheese Tri-County) (Cheese Country) received a grant in fall of 2020 to repair Country) Original Grant # 74,125 New Grant Amt \$83,520 (After)  Tri-Co (Cheese Tri-Country) Greened as well. The revised cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher the simple signer system of the properties in the properties in \$265,350. An additional \$67,000 is requested, split between snowmobile and ATV. Since that time, bids have come in higher acpsected. Additional riprap is needed as well. The revised cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher the properties of the properties of the time, bids have come in higher the properties of the p					\$31,240			
have contributed to the project's overall funding.    Comparison   Com	#8	30				\$15,620		
Cither funds received, requested, or committed?   Stable   Stabl				s				
Ves or No:   Yes   Amount:   \$15,620   Original Grant # S-5557   Funding Category Rehab			have contributed to the project's overall funding.					
Ves or No:   Yes   Amount:   \$15,620   Original Grant # S-5557   Funding Category Rehab								
Ves or No:   Yes   Amount:   \$15,620   Original Grant # S-5557   Funding Category Rehab								
Ves or No:   Yes   Amount:   \$15,620   Original Grant # S-5557   Funding Category Rehab			Other funds received, requested, or committed?					
NOR-S Burnett Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.    West of No.   Yest   Amount:   \$9.395				5.620				
NOR-S Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: 9,395  SCR Tri-Co (Cheese Country) received a grant in fall of 2020 to repair (After)  #82  Tri-Co (Cheese Country) received a grant in fall of 2020 to repair storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional grant is seeded as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested. or committed? Yes or No: YES Amount: Sa.3.500 Original Grant # S-5499S Funding Cat. Storm Previous Grant # S99,172 New Grant Amt (After)  S13,500 S33,500 S33,500 S33,500								
Burnett County is requesting a cost increase to the Trail 130 Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates.  The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested. or committed? Yes or No: Yes Amount:  \$ 9,395  Original Grant # S-5581 Funding Category Rehab Prev Grant Amt 74,125 New Grant Amt storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV Other funds received, requested. or committed? Yes or No: YES Amount: \$ 33,500  Original Grant # S-5499S Funding Cat. Storm Previous Grant # S-5499S Funding Cat. Storm Storm Storm Strict Strict Amburat  Storm Strict Strict As Bid Overrun \$18,790 After Cost Share: Sp3,395  Sp3,395  After Cost Share: Sp3,395  Sp3,395  After Cost Share: Sp3,395  After Cost Share: Sp3,300  After Cost Share: Sp3,300  Oversight Adnl RipRap  Adnl RipRap  Sp3,300  Sp3,300  After Cost Share: Sp3,300  After			Original Grant \$ 53,750 New Grant Amt \$6	9,370		\$15,620		
#81  Boardwalk Bridge Rehab project. The county received four bids to do the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: 9,395  Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$74,125 New Grant Amt \$83,520 (After)  SCR Tri-Co (Cheese Country)  #82  Tri-Co in specific								
#81  the work, with the lowest being \$18,790 over the original estimates. The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received, requested, or committed?  Yes or No:  Yes Amount:  Soriginal Grant # \$-5581 Funding Category Rehab Prev Grant Amt \$74,125 New Grant Amt \$83,520 (After)  SCR Tri-Co (Cheese Country)  Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate was \$198,334 split between snowmobile and winter ATV  Other funds received, requested, or committed?  Yes or No:  YES Amount:  Sa,300  After Cost Share:  #82  #82  Other funds received, requested, or committed?  Yes or No:  YES Amount:  Sa,500  Addl RipRap  \$33,500  \$33,500  \$33,500  \$33,500  \$33,500	NOR-S	Burnett			<b>0</b> 40 <b>7</b> 00			
#81 The project is split between ATV and Snow. Additional RTP funds have contributed to the project's overall funding.  Other funds received. requested. or committed? Yes or No: Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt (After)  SCR Tri-Co (Cheese Country) received a grant in fall of 2020 to repair good for for shoreline along the Pecatonica River that had washed out in a storm event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received. requested. or committed? Yes or No: YES Amount: Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt  Start Funding Sex. S67,000  \$83,350  After Cost Share: Signification \$833,500 S20,000 \$25,000  \$333,500  \$333,500					\$18,790			
have contributed to the project's overall funding.  Other funds received, requested, or committed? Yes or No: Yes Amount: \$ 9.395 Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 83,520 (After)  SCR Tri-Co (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested. or committed? Yes or No: YES Amount: \$ 33.500 Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt  (After)  SCOSTS Bid Overrun Fingineering Oversight AdnI RipRap  **Se7,000** **Se7,0	ще	34				<b>\$9,39</b> 5		
Other funds received, requested. or committed? Yes or No: Yes or N	#8	2T		S				
Yes or No: Yes Amount: \$ 9.395 Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 83,520 (After)  SCR Tri-Co (Cheese Country)  Tri-Co (Cheese Country) SCR Tri-Co (Intervent and the pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: \$ 33,500 Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt  New Grant Amt \$132,672 Amt  Previous Grant \$99,172 New Grant Amt \$132,672 Amt  Storm S			nave contributed to the project's overall lunding.					
Yes or No: Yes Amount: \$ 9.395 Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 83,520 (After)  SCR Tri-Co (Cheese Country)  Tri-Co (Cheese Country) SCR Tri-Co (Intervent and the pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: \$ 33,500 Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt  New Grant Amt \$132,672 Amt  Previous Grant \$99,172 New Grant Amt \$132,672 Amt  Storm S								
Yes or No: Yes Amount: \$ 9.395 Original Grant # S-5581 Funding Category Rehab Prev Grant Amt \$ 74,125 New Grant Amt \$ 83,520 (After)  SCR Tri-Co (Cheese Country)  Tri-Co (Cheese Country) SCR Tri-Co (Intervent and the pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: \$ 33,500 Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt  New Grant Amt \$132,672 Amt  Previous Grant \$99,172 New Grant Amt \$132,672 Amt  Storm S								
SCR Tri-Co (Cheese Country)  #82  Tri-Co (Cheese Country)  #82  Tri-Co (Cheese Country)  Tri-Co (Cheese Country)  Tri-Co (Cheese Country)  Some that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested. or committed?  Yes or No:  YES  Amount:  Original Grant # S-5499S Funding Cat.  Some Grant Amt Storm  Previous Grant \$99,172 New Grant Amt (After)  Ant  Original Grant # S-5499S Funding Cat. Storm  Previous Grant \$99,172 New Grant Amt (After)  Some Grant Amt Storm  Some Grant Am								
SCR Tri-Co (Cheese Country)  #82  Tri-Co (Cheese Country)  Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested or committed?  Yes or No:  YES  Amount:  Sa,335  Sa,305  After Cost Share:  \$33,500  After Cost Share:  \$33,500  S25,000  After Cost Share:  \$33,500  S25,000  \$33,500  \$33,500  S25,000  \$33,500  S25,000  \$33,500  S25,000  \$33,500  S25,000				.395				
Costs   Tri-Co (Cheese Country)   SCR   Tri-Country (Cheese Country)   received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV    Other funds received, requested, or committed? Yes or No: YES				22.500		¢0.205		
Tri-Co (Cheese Country)  #82  Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: Sa.3500  Original Grant # S-5499S Funding Cat. Storm  Previous Grant Sy9,172 New Grant Amt (After)  \$67,000 \$\$ Bid Overrun Engineering Oversight Adnl RipRap  \$33,500 \$\$ \$25,000 \$\$ \$25,000 \$\$ \$33,500 \$\$ \$33,500 \$\$ \$33,500 \$\$ \$33,500 \$\$ \$33,500 \$\$ \$33,500				33,520		\$9,395		
#82  #82  #82  #82  #82  #82  #82  #82	SCR	Tri-Co (Chaese		nair COSTS		\$67,000		
storm event. The origianl cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt (After)  \$13,665 \$20,000 \$25,000 \$25,000 \$33,500 \$33,500 \$33,500	Joon	,			\$8,335			
snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount:  \$33.500 Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt \$33,500								
expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount:  Storm Previous Grant 99,172 New Grant Amt (After)  \$25,000  \$25,000  \$33,500  \$33,500  \$33,500  \$33,500	H #	82						
estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV  Other funds received, requested, or committed? Yes or No: YES Amount: \$ 33.500  Original Grant # S-5499S Funding Cat. Storm  Previous Grant \$99,172 New Grant Amt \$132,672  Amt (After)	"				\$25,000			
Other funds received, requested, or committed? Yes or No:  YES  Amount:  Storm  Previous Grant  \$99,172  New Grant Amt  (After)  \$33,500  \$33,500  \$33,500  \$33,500								
Yes or No:         YES         Amount:         \$ 33.500           Original Grant #         S-5499S         Funding Cat.         Storm           Previous Grant         \$99,172         New Grant Amt         \$132,672           Amt         (After)         \$33,500								
Yes or No:         YES         Amount:         \$ 33.500           Original Grant #         S-5499S         Funding Cat.         Storm           Previous Grant         \$99,172         New Grant Amt         \$132,672           Amt         (After)         \$33,500								
Original Grant # S-5499S Funding Cat. Storm Previous Grant \$99,172 New Grant Amt \$132,672 Amt (After)				500				
Previous Grant \$99,172   New Grant Amt \$132,672   \$33,500   Amt (After)				5.500				
Amt (After)				2 672		\$33,500		
				,0:-		403,000		
	<u> </u>		[Miller]	ı	TOTAL	\$58,515	\$0	Ц

Page 1 of 1