

FINAL

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

April 10, 2018
Town of Rib Mountain
Town Hall

INLAND & GREAT LAKES

Development Projects

Project No	% REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT	REQUESTED		Total Approved
											COST/SHARE		
1	50%	35-50%	Lakeside Park East Parking Lot Renovations & C/K L	N	City of Fond du Lac	NE	Fond du Lac	Lake Winnebago	21	\$ 52,068.00	\$ 26,034.00	\$ 20,473.80	
2	50%	35-50%	Lakeside Park (West) Boarding Docks & C/K Launch	N	City of Fond du Lac	NE	Fond du Lac	Lake Winnebago	21	\$ 38,722.00	\$ 19,361.00	\$ 16,403.05	
3	30%	30%	Brothertown Launch Parking Lot	Y	Calumet County	NE	Calumet	Lake Winnebago	18	\$ 78,000.00	\$ 23,090.00	\$ 23,090.00	
4	50%	50%	Lake Park Boat Launch & Seawall	Y	Village of Winneconne	NE	Winnebago	Lake Winneconne	18	\$ 131,974.00	\$ 65,987.00	\$ 65,987.00	
5	50%	50%	Lyons Street Boarding Dock	Y	Village of Marquette	NE	Marquette	Puckaway Lake	18	\$ 23,072.00	\$ 11,536.00	\$ 11,536.00	
6	50%	50%	Mary Lake Boat Launch	Y	City of New Richmond	NO	St. Croix	Mary Lake	16	\$ 75,205.00	\$ 37,602.00	\$ 37,602.00	
7	50%	50%	Oconto River Parking Lot	Y	Oconto County	NE	Oconto	Green Bay	15	\$ 120,000.00	\$ 60,000.00	\$ 60,000.00	
8	50%	50%	WI River Boat Launch	*	Village of Muscoda	SC	Grant	Wisconsin River	15	\$ 136,185.00	\$ 68,092.50	\$ 68,092.50	
9	50%	50%	WI River Boat Launch	*	Village of Avoca	SC	Iowa	Wisconsin River	15	\$ 76,380.00	\$ 38,190.00	\$ 38,190.00	
10	50%	50%	Boat Launch Rehabilitation & Paving	Y	Vilas County	NO	Vilas	Eagle Lake	14	\$ 24,000.00	\$ 12,000.00	\$ 12,000.00	
11	50%	50%	Boat Launch Restroom Facility	Y	Lake Tomahawk	NO	Oneida	Lake Tomahawk	14	\$ 44,125.00	\$ 22,062.50	\$ 22,062.50	
12	80%	80%	Saxon Harbor Dev RBF-1590 AMEND	*	Iron County	NO	Iron	Lake Superior	13	\$ 641,767.00	\$ 325,871.00	\$ 325,871.00	
13	13%	0%	Saxon Harbor Dredging RBF-1591 AMEND	*	Iron County	NO	Iron	Lake Superior	13	\$ 1,360,039.00	\$ 103,063.00	deferred	
14	80%	80%	Saxon Harbor RBF-1592 AMEND	*	Iron County	NO	Iron	Lake Superior	13	\$ 160,936.00	\$ 56,781.00	\$ 10,677.00	
15	50%	50%	Huckleberry Harbor Boat Launch AMEND	Y	City of Shawano	NE	Shawano	Shawano Lake	12	\$ 37,230.00	\$ 18,615.00	\$ 18,615.00	
16	50%	50%	Armstrong-Eddy Boat Launch	Y	Town of Beloit	SC	Rock	Rock River	12	\$ 598,650.00	\$ 299,325.00	\$ 299,325.00	
Amend 1st Qtr Projects to 50% from 48.21%												\$ 31,907.47	

* = Launch fee upon completion

** = Voluntary Launch Fee

^ = Request minus previous awards

Develop Sub Total \$ 1,187,610.00 \$ 1,061,832.32

= Reduced project costs by \$55,803.00 for total of \$105,133

Harvesting Equipment

Project No	% REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT COST	REQUESTED		Total Approved
											COST/SHARE		
17	50%		Camp & Center Lakes Shore Conveyor	Y	Camp & Center Lakes R	SE	Kenosha	Camp & Center Lakes	24	\$ 34,800.00	deferred to Aug. 2018		
18	50%	35%	Legend Lake Weed Harvester & Trailer	Y	Legend Lake P & R	NE	Menominee	Legend Lake	15	\$ 218,682.00	\$ 109,341.00	\$ 76,538.70	
19	35%	35%	Clam Lake Weed Harvester	N	Clam Lake P & R	NO	Burnett	Clam Lake	11	\$ 100,050.00	\$ 35,000.00	\$ 35,000.00	
20	50%	35%	Mid Lake Weed Harvester	N/A	Mid Lake PD	NO	Oneida	Mid Lake	11	\$ 263,000.00	\$ 131,500.00	\$ 92,050.00	

Harvester Sub Total \$ 275,841.00 \$ 203,588.70

Total Inland & Great Lakes \$ 1,463,451.00 \$ 1,265,421.02

Balance \$ (135,401) \$ 62,629.44

	Starting Balance
Inland & Great Lakes Available	\$ 1,345,926.36
Discretionary Available	\$ -
Carryover SEG Funds Available	\$ -
Small Projects (<\$15,000) & NAV Aids	\$ 17,875.90
TOTAL AVAILABLE FUNDING	\$ 1,328,050.46

<i>4th Qtr. STEW Funds Available</i>	<i>\$ 922,979.14</i>
<i>4th Qtr. SEG Funds Available</i>	<i>\$ 405,071.32</i>

	Inland & Great Lakes
Total Available	\$ 1,328,050.46
Total Approved	\$ 1,265,421.02
Ending Balance	\$ 62,629.44