

FINAL

WISCONSIN WATERWAYS COMMISSION RATING/RANKING LIST

Schmeekle Reserve
Visitors Center
April 9, 2024

INLAND & GREAT LAKES											
<i>Development Projects</i>											
REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT	REQUESTED COST/SHARE	Total Approved
1	50%	50%	Neider Park ADA Kayak Launch	Y	Village of Hustisford	SC Dodge	Sinissippi Lake	24	\$ 47,997.00	\$ 23,997.00	\$ 23,997.00
2	50%		Chetek Rec'l Boating Facility Cost Amendment	Y	City of Chetek	NO Barron	Chetek Lake	18	\$ 118,981.00	\$ 59,490.50	\$ 484.35
3	50%	50%	Camp Lake Boarding Dock	Y	Village of Salem Lakes	SE Kenosha	Camp Lake	17	\$ 25,700.00	\$ 12,850.00	\$ 12,850.00
4	50%	50%	Center Lake Boarding Dock	Y	Village of Salem Lakes	SE Kenosha	Center Lake	17	\$ 23,380.00	\$ 11,690.00	\$ 11,690.00
5	50%	50%	Rock Lake Boarding Dock	N	Village of Salem Lakes	SE Kenosha	Rock Lake	17	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00
6	50%	50%	Devils Lake Public Access Improvements	Y	Burnett County	NO Burnett	Devils Lake	16	\$ 269,600.00	\$ 134,800.00	\$ 134,800.00
7	50%	50%	Wayside Park Canoe/Kayak Launch	N	City of Portgage	SC Columbia	Fox River	16	\$ 60,548.00	\$ 30,274.00	\$ 30,274.00
8	50%		Idle Isle Boat Launch Replacement	Y	City of Muskego	SE Waukesha	Little Muskego Lake	14	\$ 150,000.00	\$ 75,000.00	Not Funded
9	45%	45%	Point Comfort Park Ramp & Parking Lot Recor	N	City of Menomonie	WC Dunn	Lake Menomin	14	\$ 542,110.00	\$ 244,191.50	\$ 244,191.50
10	50%	50%	Lakeside West Boat Launch Access Driveway	Y	City of Fond du Lac	NE Fond du Lac	Lake Winnebago	12	\$ 168,450.00	\$ 84,225.00	\$ 84,225.00
11	50%	50%	Carsten's Lake Boarding Dock & Access Pavin	Y**	Manitowoc County	NE Manitowoc	Carsten Lake	12	\$ 96,469.00	\$ 48,234.50	\$ 48,234.50
12	50%	50%	Washburn Marina Pier 4 Improvements	Y	City of Washburn	NO Bayfield	Lake Superior	12	\$ 320,532.00	\$ 160,266.00	\$ 160,266.00
13	50%	49.4%	Rock Dam Lake Boat Launch Improvements	N	Clark County	WC Clark	Rock Dam Lake	11	\$ 189,338.00	\$ 94,669.00	\$ 93,532.97
14	50%	49.4%	Pine Lake Restroom Upgrades	N	Town of Oma	NO Iron	Pine Lake	11	\$ 21,233.12	\$ 10,616.56	\$ 10,489.16
15	50%	49.4%	Village Beach Park Boat Launch Improvement	Y	Village of White Lake	NO Langlade	White Lake	11	\$ 350,335.20	\$ 175,167.60	\$ 173,065.59
								Develop Sub Total	\$ 2,414,673.32	\$ 1,180,471.66	\$ 1,043,100.07
<i>Harvesting Equipment</i>											
REQ'D	% Aprvd	PROJECT	Launch Fee?	SPONSOR	Region	COUNTY	WATERBODY	TOTAL (31)	TOTAL PROJECT COST	REQUESTED COST/SHARE	Total Approved
16	50%	50%	Aquatic Plant Harvester Refurbishment	Y	Village of Pewaukee	SE Waukesha	Pewaukee Lake	22	\$ 32,774.50	\$ 16,387.25	\$ 16,387.25
17	50%	50%	Aquatic Plant Harvester	Y	Village of Pewaukee	SE Waukesha	Pewaukee Lake	21	\$ 317,100.00	\$ 158,550.00	\$ 158,550.00
18	50%	50%	Aquatic Plant Harvester Refurbishment	Y	Buffalo Lake P&RD	NE Marquette	Buffalo Lake	12	\$ 129,663.91	\$ 64,831.96	\$ 64,831.96
19	50%		Shore Conveyor	Y	Lazy Lake MD	SC Columbia	Lazy Lake	40	\$ 43,600.00	Deferred	Deferred
								Harvester Sub Total	\$ 523,138.41	\$ 239,769.21	\$ 239,769.21
									Total Inland & GL	\$ 1,420,240.87	\$ 1,282,869.28
									Balance	\$ (137,371.59)	\$ -

* = Launch fee upon completion

** = Voluntary Launch Fee

Develop Sub Total

\$ 2,414,673.32 \$ 1,180,471.66 \$ 1,043,100.07

Harvester Sub Total \$ 523,138.41 \$ 239,769.21 \$ 239,769.21

Total Inland & GL \$ 1,420,240.87 \$ 1,282,869.28

Balance \$ (137,371.59) \$ -

Starting Balance	
Inland Available	\$ 1,360,000.00
Great Lakes Available	\$ 1,360,000.00
Discretionary Available~	\$ 680,000.00
Carryover/Unspent SEG/Bonded Funds Available~	\$ 37,965.83
Small Projects (<\$15,000) & Commitments	\$ (2,155,096.55)
TOTAL AVAILABLE FUNDING	\$ 1,282,869.28

INCLUDES 4th Qtr SM & NAV Aids

~Added to Inland

4th Qtr. STEW Funds Available (- small projects)	\$ 1,045,146.95
4th Qtr. SEG Funds Available	\$ 237,722.33

Great Lakes & Inland	
Starting Balance	\$ 1,282,869.28
Total Approved	\$ 1,282,869.28
Ending Balance	\$ -