

Recreational Boating Facilities  
2025-26 Budget

1/5/2026

FUNDING CATEGORY	FY26 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000.00
SEG Fund	\$400,000	\$400,000.00
SEG Carryover**		\$13,421.00
Sub-Total of Available Grant Funds	<b>\$3,400,000</b>	<b>\$3,413,421.00</b>

**SUBPROGRAMS:**

	INLAND <sup>1</sup>	GREAT LAKES <sup>2</sup>	DISCRETIONARY <sup>3</sup>	SEG Carryover**
Subprogram Allocation	\$2,048,170.92	\$1,360,000.00	Added to Inland	\$13,421
Enumerations & Commitments	\$2,048,170.92	\$880,573.20	\$0	\$8,171
<b>Amount Available for Nov 2023 Meeting</b>	<b>\$0</b>	<b>\$479,426.80</b>	<b>\$0</b>	<b>\$5,250.09</b>

**Balance Available this Meeting      \$484,676.89**

**FOOTNOTES:**

**Limitations:**

Cap for one project (no more than 30% of \$3,400,000-enum)	<b>\$1,020,000.00</b>
Cap for this category (no more than 50% of \$3,400,000-enum)	<b>\$1,700,000.00</b>

**s. 30.92(4)(b)(6), Wis. Stats.**

<sup>1</sup> 40% for Inland projects (\$3,400,000. x .40) - enum.	<b>\$1,360,000.00</b>
<sup>2</sup> 40% for Great Lakes projects (\$3,400,000 x .40) - enum	<b>\$1,360,000.00</b>
<sup>3</sup> 20% discretionary funds (\$3,400,000. x .20)	<b>\$680,000.00</b>
** Unobligated SEG funds from FY23 (no categorical requirement)	<b>\$13,241.01</b>
<b>Beginning Balance</b>	<b>\$3,413,241.01</b>