

Recreational Boating Facilities
2025-26 Budget

1/5/2026

FUNDING CATEGORY	FY26 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000.00
SEG Fund	\$400,000	\$400,000.00
SEG Carryover**		\$13,421.00
Sub-Total of Available Grant Funds	\$3,400,000	\$3,413,421.00

SUBPROGRAMS:		INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation		\$2,048,170.92	\$1,360,000.00	Added to Inland	\$13,421
Enumerations & Commitments		<u>\$2,048,170.92</u>	<u>\$880,573.20</u>	<u>\$0</u>	<u>\$8,171</u>
Amount Available for Nov 2023 Meeting		\$0	\$479,426.80	\$0	\$5,250.09
				Balance Available this Meeting	\$484,676.89

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)	\$1,020,000.00
Cap for this category (no more than 50% of \$3,400,000-enum)	\$1,700,000.00

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum. **\$1,360,000.00**

² 40% for Great Lakes projects (\$3,400,000 x .40) - enum **\$1,360,000.00**

³ 20% discretionary funds (\$3,400,000. x .20) **\$680,000.00**

** Unobligated SEG funds from FY23 (no categorical requirement) **\$13,241.01**

Beginning Balance **\$3,413,241.01**