

Recreational Boating Facilities
2025-26 Budget

1/12/2025

FUNDING CATEGORY	FY26 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000.00
SEG Fund	\$400,000	\$400,000.00
SEG Carryover**		\$47,148.51
Sub-Total of Available Grant Funds	\$3,400,000	\$3,447,148.51

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$2,048,170.92	\$1,360,000.00	Added to Inland	\$47,149
Enumerations & Commitments	\$2,048,170.92	\$880,573.20	\$0	\$8,171
Amount Available for Jan 2026 Meeting	\$0	\$479,426.80	\$0	\$38,977.71

Balance Available this Meeting \$518,404.51

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)	\$1,020,000.00
Cap for this category (no more than 50% of \$3,400,000-enum)	\$1,700,000.00

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum.	\$1,360,000.00
² 40% for Great Lakes projects (\$3,400,000 x .40) - enum	\$1,360,000.00
³ 20% discretionary funds (\$3,400,000. x .20)	\$680,000.00
** Unobligated SEG funds from FY23 (no categorical requirement)	\$47,148.51
Beginning Balance	\$3,447,148.51