## Recreational Boating Facilities 2024-25 Budget

8/20/2024

FUNDING CATEGORY		FY	24 APPROPRIATION			PRO	GRAM BUDGET
Stewardship Bonding Revenue			\$3,000,000.00				\$3,000,000.00
SEG Fund			\$400,000.00				\$400,000.00
SEG Carryover**			\$0.00				\$0.00
Sub-Total of Available Grant Funds			\$3,400,000.00				\$3,400,000.00
SUBPROGRAMS:							
	INLAND <sup>1</sup>		GREAT LAKES <sup>2</sup>	DISC	CRETIONARY <sup>3</sup>	SE	G Carryover**
Subprogram Allocation	\$ 1,360,000.00	\$	1,360,000.00	\$	680,000.00		
Enumerations & Commitments	\$ 35,629.04	\$	-	\$	-	\$	-
Amount Available for Aug 2023 Meeting	\$ 1,324,370.96	\$	1,360,000.00	\$	680,000.00	\$	-
				D.1	vailable this Meetii		\$3,364,370.96

## FOOTNOTES:

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Cap for one project (no more than 30% of \$3,400,000-enum) \$1,020,000.00

## s. 30.92(4)(b)(6), Wis. Stats.

<sup>1</sup> 40% for Inland projects (\$3,400,000. x .40) - enum.		\$1,360,000.00
<sup>2</sup> 40% for Great Lakes projects (\$3,400,000 x .40) - enum		\$1,360,000.00
<sup>3</sup> 20% discretionary funds (\$3,400,000. x .20)		\$680,000.00
** Unobligated SEG funds from FY23 (no categorical requirement)		
	Beginning Balance	\$3,400,000.00