

Recreational Boating Facilities
2019-20 Budget

1/14/2020

FUNDING CATEGORY	FY-19 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$2,500,000	\$2,500,000
SEG Fund	\$400,000	\$400,000
SEG Carryover**		\$291,356
Sub-Total of Available Grant Funds	\$2,900,000	\$3,191,356

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation (+ SEG Carryover divided between Inland & GL)	\$ 1,595,678.00	\$ 1,595,678.00	\$0	\$0
Enumerations & Commitments	\$ 1,595,676.77	\$ 703.00	\$ -	\$ -
Subprogram Balances Available	\$ 1.23	\$ 1,594,975.00	\$ -	\$ -

Balance Available this Meeting \$ 1,594,976.23

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$2,900,000-enum)=	\$870,000
Cap for this category (no more than 50% of \$2,900,000-enum)=	\$1,450,000

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$2,900,000. x .40) plus 50% of Discretionary (\$290,000) & SEG Carryover (\$145,678)	\$1,595,678
² 40% for Great Lakes projects (\$2,900,000 x .40) plus 50% of Discretionary (\$290,000) & SEG Carryover (\$145,678)	\$1,595,678
³ Divided in half and added to Inland and Great Lakes	\$0
** Divided in half and added to Inland and Great Lakes	\$0
Total Beginning Balance	\$3,191,356