

Recreational Boating Facilities
2024-25 Budget

9/9/2024

FUNDING CATEGORY	FY24 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000.00	\$3,000,000.00
SEG Fund	\$400,000.00	\$400,000.00
SEG Carryover**	\$0.00	\$0.00
Sub-Total of Available Grant Funds	\$3,400,000.00	\$3,400,000.00

SUBPROGRAMS:

	INLAND ¹	GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation	\$ 1,360,000.00	\$ 1,360,000.00	\$ 680,000.00	
Enumerations & Commitments	\$ 35,629.04	\$ -	\$ -	\$ -
Amount Available for Aug 2023 Meeting	\$ 1,324,370.96	\$ 1,360,000.00	\$ 680,000.00	\$ -

Balance Available this Meeting \$3,364,370.96

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum) **\$1,020,000.00**

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum. **\$1,360,000.00**

² 40% for Great Lakes projects (\$3,400,000 x .40) - enum **\$1,360,000.00**

³ 20% discretionary funds (\$3,400,000. x .20) **\$680,000.00**

** Unobligated SEG funds from FY23 (no categorical requirement)

Beginning Balance \$3,400,000.00