

Recreational Boating Facilities
2024-25 Budget

4/8/2025

FUNDING CATEGORY	FY25 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue	\$3,000,000	\$3,000,000
SEG Fund	\$400,000	\$400,000
SEG** & Bonded Unspent^		\$84,331
Sub-Total of Available Grant Funds	\$3,400,000	\$3,484,330.85

SUBPROGRAMS:

	INLAND ¹ & GREAT LAKES ²	DISCRETIONARY ³	SEG Carryover**
Subprogram Allocation + Carryover/Unspent	\$3,484,330.85	\$0	\$0
Enumerations & Commitments	\$ 3,094,887.43	\$ -	\$ -
Subprogram Balances Available	\$ 389,443.42	\$ -	\$ -

Balance Available this Meeting (Considered Discretionary for 4th Qtr Mtg) \$ 389,443.42

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum)^	\$1,020,000.00
Cap for all projects (no more than 50% of \$3,400,000-enum)^	\$1,700,000.00

^ For projects of statewide or regional significance.

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum.	\$1,360,000.00
² 40% for Great Lakes projects (\$3,400,000 x .40) - enum	\$1,360,000.00
³ 20% discretionary funds (\$3,400,000. x .20)	\$680,000.00

** Unobligated SEG funds from FY23 (no categorical requirement)

^ Unspent from current fiscal year	Beginning Balance	\$3,400,000.00
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