

Recreational Boating Facilities
2026-27 Budget

7/30/2025

FUNDING CATEGORY	FY24 APPROPRIATION	PROGRAM BUDGET
Stewardship Bonding Revenue		\$0.00
SEG Fund	\$400,000.00	\$400,000.00
SEG Carryover**		
Sub-Total of Available Grant Funds	\$400,000.00	\$400,000.00

SUBPROGRAMS:

	INLAND¹	GREAT LAKES²	DISCRETIONARY³	SEG Carryover**
Subprogram Allocation	\$ 160,000.00	\$ 160,000.00	\$ 80,000.00	\$ 4,766.61
Enumerations & Commitments	\$ 46,211.66	\$ -	\$ -	
Amount Available for Aug 2023 Meeting	\$ 113,788.34	\$ 160,000.00	\$ 80,000.00	\$ 4,766.61

Balance Available this Meeting \$ 358,554.95

FOOTNOTES:

Limitations:

Cap for one project (no more than 30% of \$3,400,000-enum) **\$120,000.00**

s. 30.92(4)(b)(6), Wis. Stats.

¹ 40% for Inland projects (\$3,400,000. x .40) - enum. **\$160,000.00**

² 40% for Great Lakes projects (\$3,400,000 x .40) - enum **\$160,000.00**

³ 20% discretionary funds (\$3,400,000. x .20) **\$80,000.00**

** Unobligated SEG funds from FY23 (no categorical requirement) **\$4,766.61**

Beginning Balance **\$404,766.61**