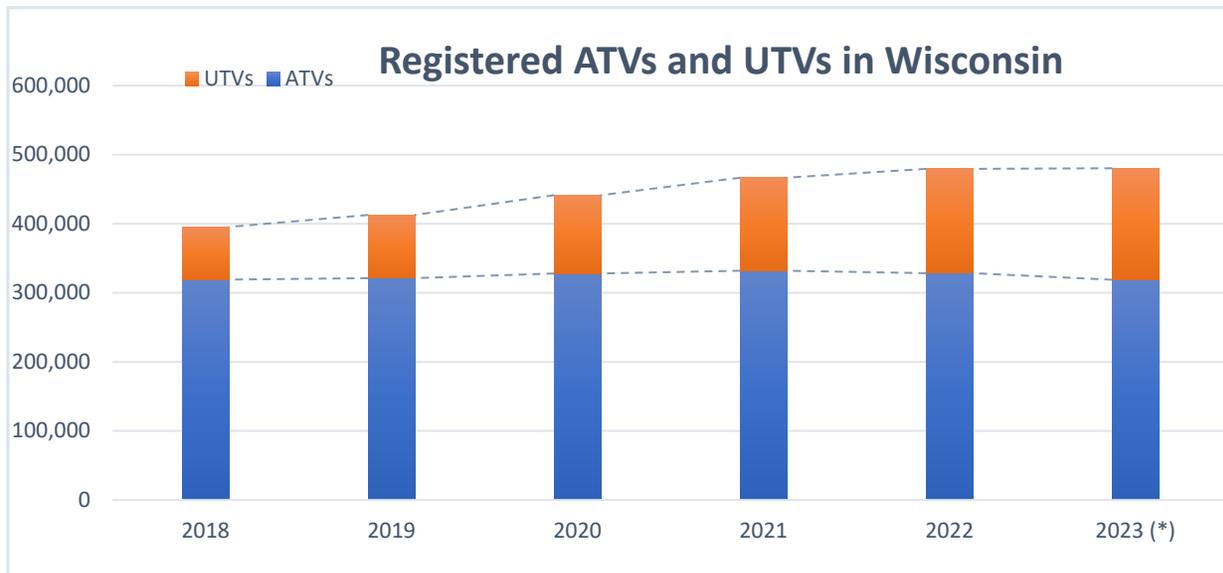


# ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2018	2019	2020	2021	2022	2023 (*)
ATVs	319,117	321,217	327,980	331,946	328,406	318,887
UTVs	76,204	91,517	113,367	134,745	151,046	161,424
TOTAL	395,321	412,734	441,347	466,691	481,744	480,311

(\*) As of 8/7/23

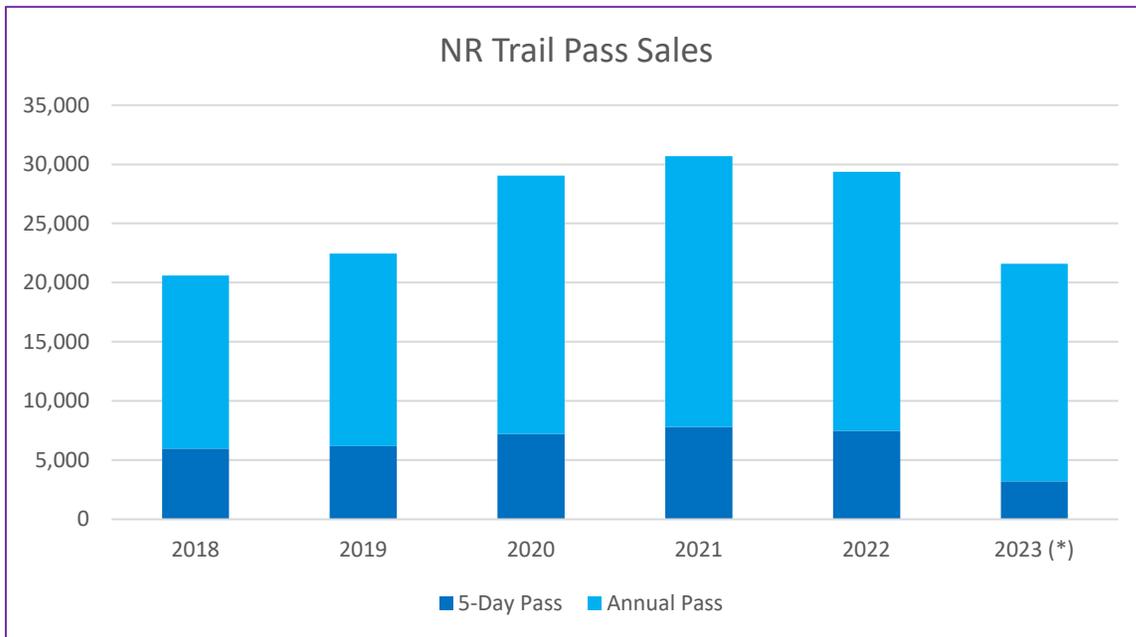


## Non-Resident Trail Pass Sales

	Non-Resident Trail Pass Sales					
	2018	2019	2020	2021	2022	2023 (*)
5-Day Pass	5,968	6,196	7,205	7,800	7,466	3,212
Annual Pass	14,637	16,268	21,829	22,888	21,915	18,375
<b>TOTAL</b>	<b>20,605</b>	<b>22,464</b>	<b>29,034</b>	<b>30,688</b>	<b>29,381</b>	<b>21,587</b>

(\*) As of 8/8/23

Sept/Oct often see lots of NR trail pass sales



**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM  
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2023 (FY2023)**

**REGISTRATION REVENUES & EXPENDITURES**

Continuing Balance

June 30, 2022

Unobligated Balance	\$8,697,205
Encumbered-Unpaid Grant Obligations	\$2,997,068
Adjustment of FY 2022 Preliminary to FY 2022 Actual	<u>(\$150,621)</u>

**Total Continuing Balance into FY2023** **\$11,543,652**

FY 2023 Revenues

ATV PUBLIC REGISTRATION	\$3,384,461
ATV PRIVATE AGRICULT REGISTRAT	\$20,010
ATV PRIVATE REGISTRATION	\$73,070
ATV/UTV DEALER REGISTRATION	\$18,360
ATV REPLACEMENT CERTIFICATE	\$6,310
ATV REPLACEMENT DECALS	\$8,280
ATV/UTV DEALER DECAL	\$15,330
ATV MUNICIPAL REGISTRATION	\$275
PRIVATE ATV REPLACEMENT DECALS	\$380
NON RESIDENT ATV/UTV TRAIL	\$764,664
ATV Ownership Transfer Fees	\$72,420
5-DAY ATV TRAIL PASS	\$149,182
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$131,134
ATV/UTV DEALER REPLACE DECAL	\$100
UTV PUBLIC REGISTRATION	\$2,381,785
UTV MUNICIPAL REGISTRATION	\$530
UTV PRIVATE REGISTRATION	\$49,740
UTV PRIVATE AGRICULT REGISTRAT	\$53,605
UTV REPLACEMENT DECALS	\$8,805
UTV REPLACEMENT CERTIFICATE	\$5,410
UTV TRANSFER FEE	\$49,560
PRIVATE UTV REPLACEMENT DECALS	\$800
PENDING ATV/UTV	\$1,857
Refund of Prior Year Expense	\$30,758
Interest Distributions	\$7,824
	<u>(\$13,767)</u>

Other Agency \$1,047

TOTAL REVENUES COLLECTED \$7,221,928

**TOTAL FY 2023 CONTINUING BALANCE AND REVENUES** **\$18,765,581**

FY 2023 Expenditures

County Trail Maintenance - ATV	\$225,221
County Trail Grants	\$1,869,729
County Trails - UTV	\$0
State Trail Maintenance - ATV	\$459,660
State Trail Grants	\$117,740
Law Enforcement and Safety	\$1,378,000
County Law Enforcement Aids	\$750,000
Aids Admin-ATV Admin	\$1,066,144
Aids Admin-Council	\$2,642
State Trail Maintenance - UTV	\$0
Administrative Services	\$528,046
DOA Charges	\$1,047

TOTAL EXPENDITURES \$6,398,230

Unpaid Grant Obligations \$3,290,461

Adjustment \$0

TOTAL OBLIGATIONS \$3,290,461

**TOTAL EXPENDITURES AND OBLIGATIONS** **\$9,688,691**

**PRELIMINARY BALANCE AS OF JUNE 30, 2023** **\$9,076,890**

PENDING GRANTS APPROVED BY COUNCIL \$0

Landowner Incentive Program Lapse \*\* \$0

**\*\*\*PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$9,076,890**

**ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX**

Continuing Balance

June 30, 2022

Unobligated Balance	\$183,864
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$2,273,655
Adjustment of FY 2022 Preliminary to FY 2022 Actual	<u>\$76,588</u>

**Total Continuing Balance into FY2023** **\$2,485,462**

FY 2023 Revenues

Gas Tax Formula ATV/UTV	\$2,890,440
ATV Safety Course Fees	\$24,941
<b>TOTAL REVENUES COLLECTED</b>	<b><u>\$2,915,381</u></b>
<b>TOTAL FY2023 CONTINUING BALANCE AND REVENUES</b>	<b><u>\$5,400,843</u></b>

FY 2023 Expenditures

County Trail Maintenance ATV - Gas Tax	\$2,219,805
County Project - ATVGas Tax	\$625,357
County Trails - UTV Gas Tax	\$0
Law Enforcement and Safety	\$56,452

TOTAL EXPENDITURES \$2,901,615

Unpaid Grant Obligations \$2,354,040

TOTAL OBLIGATIONS \$2,354,040

**TOTAL EXPENDITURES AND OBLIGATIONS** **\$5,255,655**

**PRELIMINARY BALANCE AS OF JUNE 30, 2023** **\$145,188**

PENDING GRANTS APPROVED BY COUNCIL \$0

**\*\*\*PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$145,188**

**PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE** **\$9,222,078**

February 28, 2022 Registrations (Gas Tax FY23 Revenue)	374,167
June 30, 2023 Total Registrations/Renewals during FY23	114,718
June 30, 2023 Total Active Registrations	473,550
June 30, 2023 Total Annual Trail Passes Sold	21,953
June 30, 2023 Total 5-Day Passes Sold	7,548

<b>ATV Funding Available 2023-2024 (FY24)</b>					
	<b>Appn 57600</b>	<b>Appn 57700</b>	<b>Appn 54800</b>	<b>Appn 54700</b>	<b>Total</b>
Prior year unused (FY23):	\$ 94,475.62	\$ 1,369,237.26	\$ -	\$ -	\$ 1,463,712.88
Current year gas tax (FY24):	\$ 2,959,007.00		\$ -		\$ 2,959,007.00
Current year Chapter 20 (FY24):		\$ 2,948,400.00		\$ -	\$ 2,948,400.00
Maintenance (FY24):	<b>(\$2,992,080.80)</b>				<b>\$ (2,992,080.80)</b>
Available for Development per Chapter 20 in FY24	\$ 61,401.82	\$ 4,317,637.26	\$ -	\$ -	<b>\$ 4,379,039.08</b>

<b>ATV Development Available Based on Revenue</b>	
Prior Year Gas Tax (FY 23 carryover)	\$ 94,475.62
Current Year Gas Tax (FY24)	\$ 2,959,007.00
Registration Revenue Available From FY23	\$ 9,076,889.80
Maintenance FY24	<b>\$ (2,992,080.80)</b>
Funds Available for Development (FY24)	\$ 9,138,291.62
Chapter 20 Maximum Available for Development (FY24)	<b>\$ 4,379,039.08</b>
ATV revenue; not available for awards	\$ 4,759,252.54

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Adams	46.90	\$28,140.00	46.90	\$9,380.00							\$37,520.00					\$0.00	\$37,520.00
Ashland		\$0.00		\$0.00	54.19	\$5,419.00				\$0.00	\$5,419.00					\$0.00	\$5,419.00
Barron	91.90	\$55,140.00	91.90	\$18,380.00	28.00	\$2,800.00			28.00	\$2,800.00	\$76,320.00					\$0.00	\$76,320.00
Bayfield	66.00	\$39,600.00	66.00	\$13,200.00	173.70	\$17,370.00			173.7	\$17,370.00	\$70,170.00					\$0.00	\$70,170.00
Brown		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Buffalo		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Burnett	60.50	\$36,300.00	60.50	\$12,100.00	134.30	\$13,430.00			134.30	\$13,430.00	\$61,830.00	6.50	\$1,618.50	1.00	300	\$1,918.50	\$63,748.50
Calumet		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.50	\$34,500.00	57.50	\$11,500.00		\$0.00				\$0.00	\$46,000.00					\$0.00	\$46,000.00
Chippewa	23.10	\$13,860.00	23.10	\$4,620.00		\$0.00				\$0.00	\$18,480.00	8.20	\$2,041.80			\$2,041.80	\$20,521.80
Clark	63.40	\$38,040.00	63.40	\$12,680.00	171.52	\$17,152.00				\$0.00	\$67,872.00	24.70	\$6,150.30			\$6,150.30	\$74,022.30
Columbia		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.00	\$2,000.00				\$0.00	\$2,000.00					\$0.00	\$2,000.00
Door		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Douglas	105.40	\$63,240.00	105.40	\$21,080.00	348.20	\$34,820.00			348.20	\$34,820.00	\$119,140.00					\$0.00	\$119,140.00
Dunn		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.56	\$12,336.00	20.56	\$4,112.00	20.51	\$2,051.00				\$0.00	\$18,499.00	3.28	\$816.72			\$816.72	\$19,315.72
Florence	62.70	\$37,620.00	62.70	\$12,540.00	70.10	\$7,010.00	18.80	\$3,760.00	88.90	\$8,890.00	\$57,170.00	19.50	\$4,855.50	12.20	\$3,660.00	\$8,515.50	\$65,685.50
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00			12.00	\$1,200.00	\$1,200.00					\$0.00	\$1,200.00
Forest	63.10	\$37,860.00	63.10	\$12,620.00	55.10	\$5,510.00	8.00	\$1,600.00	63.10	\$6,310.00	\$55,990.00					\$0.00	\$55,990.00
Grant		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Iron	114.92	\$68,952.00	114.92	\$22,984.00	167.50	\$16,750.00			167.50	\$16,750.00	\$108,686.00					\$0.00	\$108,686.00
Jackson	101.10	\$60,660.00	101.00	\$20,200.00	70.70	\$7,070.00				\$0.00	\$87,930.00					\$0.00	\$87,930.00
Jefferson		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.00	\$1,800.00	3.00	\$600.00	3.00	\$300.00				\$0.00	\$2,700.00					\$0.00	\$2,700.00
Kenosha		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.40	\$2,640.00	4.40	\$880.00	4.40	\$440.00				\$0.00	\$3,960.00					\$0.00	\$3,960.00
Langlade	106.90	\$64,140.00	106.90	\$21,380.00	482.70	\$48,270.00				\$0.00	\$133,790.00			3.80	\$1,140.00	\$1,140.00	\$134,930.00
Lincoln	47.30	\$28,380.00	47.30	\$9,460.00	233.90	\$23,390.00				\$0.00	\$61,230.00	1.00	\$249.00			\$249.00	\$61,479.00
Manitowoc		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.75	\$12,450.00	20.75	\$4,150.00	699.50	\$69,950.00				\$0.00	\$86,550.00					\$0.00	\$86,550.00
Marinette	206.20	\$123,720.00	206.20	\$41,240.00	234.20	\$23,420.00			234.20	\$23,420.00	\$188,380.00	7.30	\$1,817.70			\$1,817.70	\$190,197.70
Marquette		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Oconto	83.27	\$49,962.00	83.27	\$16,654.00		\$0.00				\$0.00	\$66,616.00	9.90	\$2,465.10	23.69	\$7,107.00	\$9,572.10	\$76,188.10
Oneida	53.20	\$31,920.00	53.20	\$10,640.00		\$0.00				\$0.00	\$42,560.00	21.10	\$5,253.90			\$5,253.90	\$47,813.90
Outagamie		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Polk	31.30	\$18,780.00	31.30	\$6,260.00	53.20	\$5,320.00			53.20	\$5,320.00	\$30,360.00					\$0.00	\$30,360.00
Portage		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$3,420.00	120.40	\$12,040.00	16.20	\$3,240.00	136.60	\$13,660.00	\$25,720.00	0.00	\$0.00			\$0.00	\$25,720.00
Racine		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Rusk	32.00	\$19,200.00	32.00	\$6,400.00		\$0.00				\$0.00	\$25,600.00	12.90	\$3,212.10			\$3,212.10	\$28,812.10
Sauk		\$0.00		\$0.00		\$0.00				\$0.00	\$0.00					\$0.00	\$0.00
Sawyer	157.10	\$94,260.00	157.10	\$31,420.00	149.80	\$14,980.00				\$0.00	\$140,660.00					\$0.00	\$140,660.00
Shawano		\$0.00		\$0.00	542.80	\$54,280.00				\$0.00	\$54,280.00					\$0.00	\$54,280.00

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$200	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Taylor	37.40	\$22,440.00	37.40	\$7,480.00	349.10	\$34,910.00		\$0.00		\$0.00	\$64,830.00	5.90	\$1,469.10	0.70	\$210.00	\$1,679.10	\$66,509.10
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
TRI CO COMM	61.20	\$36,720.00	61.20	\$12,240.00	61.20	\$6,120.00		\$0.00	61.20	\$6,120.00	\$55,080.00				\$0.00	\$55,080.00	
USFS Flambeau	74.12	\$44,472.00	73.34	\$14,668.00		\$0.00		\$0.00		\$0.00	\$59,140.00				\$0.00	\$59,140.00	
USFS Great Divide	63.00	\$37,800.00	63.00	\$12,600.00		\$0.00		\$0.00		\$0.00	\$50,400.00				\$0.00	\$50,400.00	
USFS Washburn	92.00	\$55,200.00	92.00	\$18,400.00		\$0.00		\$0.00		\$0.00	\$73,600.00				\$0.00	\$73,600.00	
USFS-Eagle River-Florence May Lake	2.17	\$1,302.00	2.17	\$434.00		\$0.00		\$0.00		\$0.00	\$1,736.00				\$0.00	\$1,736.00	
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Vilas	37.20	\$22,320.00	37.20	\$7,440.00	1.20	\$120.00		\$0.00	1.20	\$120.00	\$29,880.00	12.70	\$3,162.30		\$3,162.30	\$33,042.30	
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Washburn	116.40	\$69,840.00	116.40	\$23,280.00	155.00	\$15,500.00		\$0.00	46.00	\$4,600.00	\$108,620.00	18.10	\$4,506.90		\$4,506.90	\$113,126.90	
Washington		\$0.00		\$0.00	6.60	\$660.00		\$0.00	6.60	\$660.00	\$660.00				\$0.00	\$660.00	
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Waupaca		\$0.00		\$0.00	106.70	\$10,670.00		\$0.00	106.70	\$10,670.00	\$10,670.00				\$0.00	\$10,670.00	
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00				\$0.00	\$0.00	
Wood	5.10	\$3,060.00	5.10	\$1,020.00		\$0.00		\$0.00		\$0.00	\$4,080.00				\$0.00	\$4,080.00	
<b>TOTALS:</b>	2,128.19	\$1,276,914.00	2,127.31	\$425,462.00	4,529.52	\$452,952.00	43.00	\$8,600.00	1,661.40	\$166,140.00	\$2,155,328.00	151.08	\$37,618.92	41.39	\$12,417.00	\$50,035.92	\$2,205,363.92

Intense Use Area Maintenance 50%	
Florence Co.	\$1,220.72
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$9,500.00
Dyrcuse	\$70,583.00
Tigerton	\$41,300.00
Wood Co.	\$6,715.00
<b>Total</b>	<b>\$132,838.72</b>

Summer Maint Insurance & Acq Requests

\$9,839 Langlade @ \$2000, Lincoln @ \$35, Price @ \$1815.27 = \$3,850.27

\* Gas Tax Rate for 22-23  
\$249.00 per mile

Winter Maint Insurance & Acq Requests

\$2,154 Lincoln @ \$154

## 2023- 24 Proposed County ATV/UTV Program

Available Funds	2023-24
Prior Year Gas Tax (FY 23 Carryover)	\$94,475.62
Current Year Gas Tax (FY24)	\$2,959,007.00
Registration Revenue Available from FY23	\$9,096,889.90
<b>TOTAL</b>	<b>\$12,150,372.52</b>
<i>Chapter 20 Max Available for Dev (FY24)</i>	<b>\$4,379,039.08</b>

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### Estimated Preliminary Expenditures

>Existing Maintenance	
Summer ATV	\$1,286,753.00
Summer UTV	\$425,462.00
Winter ATV (shared with snowmobiles)	\$455,106.00
Winter ATV (not shared with snowmobiles)	\$8,600.00
Winter UTV	\$166,140.00
Troute	\$50,035.92
Area	\$132,838.72
<b>Maintenance Total</b>	<b>\$2,524,935.64</b>

<b>&gt;Balance Available for Remainder of Priorities</b>	<b>\$4,379,039.08</b>		per Chapter 20
<b>Reserve for Storm Damage, etc</b>	<b>-\$400,000.00</b>		Ed, Dan

	<b>Requested</b>	<b>Funded</b>
Storm Damage Requests	\$6,730.00	\$0.00
Cost Increase Requests	\$56,512.00	\$56,512.00

New Applications Received - listed in priority order under s. NR 64.14(1)		
ATV Trail/Bridge Rehabilitation	\$1,919,201.63	\$1,822,411.00
New year around trails	\$70,041.00	\$69,041.00
New summer trails	\$1,112,461.00	\$1,076,771.00
New winter trails	\$2,303.00	\$2,303.00
Troute Requests	\$66,218.30	\$64,498.00
New intensive use areas	\$319,940.00	\$316,940.00
New support facilities	\$1,442,046.56	\$263,785.00
Maps	\$17,080.00	\$17,080.00
Acquisition	\$0.00	\$0.00
Communication Equipment	\$0.00	\$0.00
Safety Signage	\$0.00	\$0.00
Statewide App	\$0.00	\$0.00

Total of Non-Maint Requests Received	<b>\$5,012,533.49</b>	<b>\$3,689,341.00</b>
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<b>Balance</b>		<b>\$689,698.08</b>
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## 2023-24 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
<b>#75</b>	NOR-S Rusk	Rusk County is requesting additional funds for cleanup after Dec 2022 snowstorm. Initial cleanup was conducted using Snowmobile storm damage funds. The funds requested are for the portions of trail that are ATV/UTV only as well as raking of debris from the entire ATV/UTV trail system.	Contractor 1	\$624	\$10,867.55 After Cost Share: <b>\$10,867.55</b>	\$ 10,868	Motion to Recommend Funding by Jim, Dave. Motion Passed.
			Contractor 2	\$214			
			Contractor 3	\$7,155			
			Club Work	\$764			
			Contractor 4	\$2,110.55			
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/>	<b>Amount:</b> <input type="text"/>				
		FEMA Eligible? <input type="checkbox"/>	FEMA Applied For? <input type="checkbox"/>	\$10,868			
<b>#76</b>	NOR-S Polk	Polk County is requesting additional funds to repair a large fill failure on the Cattail Trail which occurred during the Spring thaw and rain events in early Summer. The work to fix the trail would include pulling back fill material, place fabric over the fill and install 4 loads of rip-rap to stabilize the slope.	Rip Rap	\$2,600	\$6,730 After Cost Share: <b>\$6,730</b>	\$ 6,730	Motion to Recommend Funding by Dan, Ed. Motion Passed.
			Fabric	\$500			
			Backhoe	\$960			
			Trucking	\$2,670			
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input type="checkbox"/>	<b>Amount:</b> <input type="text"/>				
		FEMA Eligible? <input type="checkbox"/>	FEMA Applied For? <input type="checkbox"/>	\$6,730			
<b>#77</b>	NOR-S Tri-Co Corridor	The Tri-County Corridor is requesting funds to replace a culvert that was damaged/washed out during the Spring thaw and rain events in early Summer. The culvert is 48" x 30' contractor estimate includes 675cy Clay, 60cy Sand, 43 tons rip rap and fabric. Costs would be shared with Snow.	Contractor Est	\$26,345	\$26,345 After Cost Share: <b>\$13,173</b>	\$ 13,173	Motion to Recommend Funding by Jim, Ed. Motion Passed
			Culverts				
			Equip & Labor				
			Other				
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b> <input checked="" type="checkbox"/> Yes	<b>Amount:</b> <input type="text" value="\$13,172.50"/>				
		FEMA Eligible? <input type="checkbox"/>	FEMA Applied For? <input type="checkbox"/>	\$13,173			
<b>TOTAL</b>					<b>\$30,770</b>	<b>\$30,771</b>	

## 2023-24 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
<b>N/A</b>	Oneida	Oneida County is requesting additional funds for construction of a new ATV trail connecting Monico to the Oneida/Forest County line along Hwy 8. The request is due to higher material costs from original estimate. The project is complete and open to the public at this time.	<b>COSTS</b>		\$18,000	\$18,000	Motion to recommend funding by Jim, 2nd by Bobby. MOTION PASSED.	
			Materials	\$18,000	After Cost Share: <b>\$18,000</b>			
			Other funds received, requested, or committed?					
			Yes or No:	No	Amount:			0
			<b>Original Grant #</b>	<b>ATV-4316</b>	<b>Funding Category</b>			<b>New Summer</b>
<b>Original Grant Amt</b>	<b>\$ 199,050.00</b>	<b>New Grant Amt (After)</b>	<b>\$217,050</b>	<b>\$18,000</b>				
<b>#74</b>	Vilas	Vilas County is requesting additional funds for the construction of a new ATV trail connecting the northern area of Sayner with the southern area on the DNR Northern Highland State Forest. This request is due to additional trail construction requirements from DNR and the need for engineering.	<b>COSTS</b>		\$30,000	\$30,000	Motion to Recommend Funding by Jim, Dan. Motion Passed	
			Engineering	\$24,500	After Cost Share:			
			Gravel	\$5,500	<b>\$30,000</b>			
			Other funds received, requested, or committed?					
			Yes or No:	No	Amount:			
<b>Original Grant #</b>	<b>ATV-4591</b>	<b>Funding Category</b>	<b>New Summer</b>					
<b>Original Grant Amt</b>	<b>\$ 56,600.00</b>	<b>New Grant Amt (After)</b>	<b>\$86,600</b>	<b>\$30,000</b>				
<b>N/A</b>	Taylor	Storm Damage	<b>COSTS</b>		\$8,512	\$8,512	Motion to Recommend Funding by Ed, Jim. Motion Passed.	
			Equip/Labor	\$8,512	After Cost Share:			
			Other funds received, requested, or committed?					
			Yes or No:		Amount:			
			<b>Original Grant #</b>		<b>Funding Category</b>			
<b>Prev Grant Amt</b>		<b>New Grant Amt (After)</b>		<b>\$8,512</b>				
			<b>TOTAL</b>		<b>\$56,512</b>	<b>\$56,512</b>		

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
SCR	Tri-County Cheese Country	This project will replace surface gravel that has been lost over the past several years due to heavy traffic and in some areas occasional flooding. This project will be from <b>Slough Lane</b> (42 deg. 37'41 "N)) (90 deg. 02'38"W) to <b>Gratiot</b> (42 deg. 35'07"N) (90deg.01 '30"W) or 4.50 miles.  Snowmo did not fund due to lack of available funds, and program priority.	*Structure	\$54,000          \$13,500	\$67,500 After Cost Share: \$67,500	\$67,500	Motion to Recommend Funding projects 1 through 4 (below) by Jim, Bobby. Motion Passed
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	<b>Yes</b>	<b>Amount:</b>					
Public or Private:		Funded seasons:	<b>Summer</b>				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
SCR	Tri-County Cheese Country	This project will replace surface gravel that has been lost over the past several years due to heavy traffic and in some areas occasional flooding. This project will be from <b>Calamine</b> ( 42 deg. 44'29"N) ) (90 deg. 09'53 "W) to <b>Crist Lane</b> ( 42 deg. 41'50"N) (90deg.08'52"W) or 3.69 miles.  Snowmo did not fund due to lack of available funds, and program priority.	*Structure	\$44,280          \$11,070	\$55,350 After Cost Share: \$55,350	\$55,350	
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	<b>Yes</b>	<b>Amount:</b>					
Public or Private:		Funded seasons:	<b>Summer</b>				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					
SCR	Tri-County Cheese Country	This project will replace surface gravel that has been lost over the past several years due to heavy traffic and in some areas occasional flooding. This project will be from <b>Browntown</b> (42deg.34'44"N)(89deg.47'38"W) to <b>Allen Road</b> (42deg.34'41 "N)(89deg.45'35"W) or 1.75 miles.  Snowmo did not fund due to lack of available funds, and program priority.	*Structure	\$21,000          \$5,250	\$26,250 After Cost Share: \$26,250	\$26,250	
			Engineer				
			Gravel				
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	<b>Yes</b>	<b>Amount:</b>					
Public or Private:		Funded seasons:	<b>Summer</b>				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:					
	Years in System:	Design Weight Load:					



## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer				
<b>#7</b>	Jackson	Jackson County proposes to rehab 4600 feet of trail north of <b>Crawford Creek</b> . This trail is very sandy and erodes causing washouts during rain events. There are 2 to 3 feet banks along the trail from the past heavy use channelizing the water down the middle of the trail. We will taper the banks relieving the steepness but would not be able to remedy all of the erosion. Planning adding 12 inches of 1 1/2 gravel plus fines that compact to 8 inches this will eliminate any further trail erosion. This trail is open to ATV's all year and UTV's in the summer. <b>Split with RTP</b>	*Structure		\$40,300	\$47,270	<b>\$23,635</b>	<i>Why no breaker run as base?                      Answer - per Jim Z, breaker comes up to surface when grooming. Motion to Recommend Funding by Dave, Jim. Motion Passed.</i>			
			Engineer			After Cost Share:					
			Gravel			<b>\$23,635</b>					
			Permits/Erosion								
			Materials								
			Culverts								
			<b>Other funds received, requested, or committed?</b>			Riprap					
			<b>Yes or No:</b>	<b>Yes</b>		<b>Amount:</b>			<b>\$ 23,635.00</b>	Labor	\$2,170
			Public or Private:			Funded seasons:			<b>All</b>	Equip Rental	\$4,800
										Gates	
				Sumer ATV Maint	\$0						
				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						
				Winter (Solo) Mai	\$0						
				Winter UTV Maint	\$0						
					\$23,635						
<b>#8</b>	Jackson	Jackson Co proposes to rehab approx 4200 feet of trail north of <b>Oak Ridge Road</b> . Starting at the intersection of the A TV/UTV trail and going north 2700 feet then skipping 2600 foot section of trail and starting up again for 1500 feet ending at the Black River State Forest property boundary. This trail is open to ATV's all year and UTV's in the summer. <b>Split with RTP</b> .	*Structure		\$36,400	\$42,940	<b>\$21,470</b>	<i>Why no breaker run as base?                      Answer - per Jim Z, breaker comes up to surface when grooming. Motion to Recommend Funding by Ed, Mike. Motion Passed.</i>			
			Engineer			After Cost Share:					
			Gravel			<b>\$21,470</b>					
			Permits/Erosion								
			Materials								
			Culverts								
			<b>Other funds received, requested, or committed?</b>			Riprap					
			<b>Yes or No:</b>	<b>Yes</b>		<b>Amount:</b>			<b>\$ 21,470.00</b>	Labor	\$2,170
			Public or Private:			Funded seasons:			<b>Year-Round</b>	Equip Rental	\$4,370
										Gates	
				Sumer ATV Maint	\$0						
				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						
				Winter (Solo) Mai	\$0						
				Winter UTV Maint	\$0						
					\$21,470						
<b>#9</b>	Jackson	Jackson Co proposes to re-deck and re-rail a 40 foot the bridge over <b>Indian Creek</b> . New deck will be comprised of 2x10x12' laying perpendicular over existing beams. With an addition layer of wear boards (3) rows of 2x10x1 6' on each side. The rail will consist of 2x6 rails and 4x4 post and will meet or exceed the trail standard guide lines. This trail is open to ATV's all year and UTV's in the summer. Railings were repaired twice in 2022, there are a number of soft spots in the deck and at least one hole.	*Structure		\$6,685	\$6,685	<b>\$6,685</b>	<i>Motion to Recommend Funding by Bobby, Dan. Motion Passed.</i>			
			Engineer			After Cost Share:					
			Gravel			<b>\$6,685</b>					
			Permits/Erosion								
			Materials			\$6,685					
			Culverts								
			<b>Other funds received, requested, or committed?</b>			Riprap					
			<b>Yes or No:</b>			<b>Amount:</b>				Labor	
			Public or Private:			Funded seasons:			<b>Year-Round</b>	Equip Rental	
										Gates	
				Sumer ATV Maint	\$0						
				Sumer UTV Maint	\$0						
				Winter (Shared) M	\$0						
				Winter (Solo) Mai	\$0						
				Winter UTV Maint	\$0						
					\$6,685						

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
<b>#72</b>	WCR Chippewa	The existing <b>Tealey Creek</b> bridge was constructed prior to 1991 and has begun to deteriorate requiring replacement for safe passage of users. The bridge was constructed by Anderson Bridges for use by snowmobiles and now also serves the ATV trail. The existing 40' x 12' bridge which is deteriorating due to age and corrosion will be replaced with a bridge of the same dimensions. <span style="color: blue;">Snowmobile DID cover 50%</span>	*Structure	\$32,000	\$65,000 After Cost Share: <b>\$32,500</b>	<b>\$32,500</b>	<i>Motion to Recommend Funding by Jim, Dan. Motion Passed.</i>
			Engineer	\$4,000			
			Abutments	\$12,000			
			Site Prep	\$5,000			
			Materials				
			Pilings				
			Riprap	\$2,000			
			Labor	\$5,000			
			Equip Rental				
			Other	\$5,000			
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	Yes	<b>Amount:</b>	<b>\$ 32,500.00</b>				
Public or Private:	Public	Funded seasons:	<b>Summer</b>				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12' x 40'	New Bridge Size	12' x 40'			
	Water Body:	Tealey Creek	Labor Source:	Contract			
	Years in System:	N/A	Design Weight Load:				
						\$32,500	
<b>#10</b>	NOR-R Langlade	Langlade County proposes to construct a new <b>recreation wing on the CTH H</b> Bridge that spans the Prairie River. This bridge is part of Trail 12 and supports snowmobiles and winter ATV recreators, who currently use the driving lane of the highway bridge to cross the river. Construction is anticipated to begin in 2023, and end in 2026. The County is also applying for Snow grant funds for this project (50/50). <span style="color: blue;">Snowmobile did commit 50%</span>	*Structure	\$98,948	\$155,750 After Cost Share: <b>\$77,875</b>	<b>\$77,875</b>	<i>Motion to Recommend Funding by Mike, Ed. Motion Passed.</i>
			Engineer	\$11,576			
			Approaches	\$19,643			
			Permits/Erosion				
			Materials				
			Pilings	\$6,945			
			Riprap	\$4,341			
			Labor				
			Equip Rental				
			Polymer	\$14,297			
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	Yes	<b>Amount:</b>	<b>\$ 77,875.00</b>				
Public or Private:	Public	Funded seasons:	<b>Winter</b>				
New Sum ATV	0	New Shared Wint. ATV	Yes				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	12 x 72			
	Water Body:	Prairie River	Labor Source:	Contract			
	Years in System:	N/A	Design Weight Load:				
						\$77,875	
<b>#11</b>	NOR-R Vilas	Vilas County proposes to rehab about 3.2 miles of ATV/UTV Trail 3, aka <b>Whiskey Trail</b> , in the Town of Conover, from Torch Lake Rd south to near Tanglewood Dr. Work will include adding larger material to raise low sections and problem areas and installing 6 inches of gravel over the full distance. Two culverts will be installed and one asphalt approach will be installed where the trail connects to Torch Lake Rd.	*Structure		\$145,851 After Cost Share: <b>\$145,851</b>	<b>\$143,851</b>	<i>Motion to Recommend Funding by Ed, Jim. Motion Passed. Fund at 100% but apron at 50%</i>
			Engineer				
			Gravel	\$79,711			
			Permits/Erosion				
			Materials	\$462			
			Culverts	\$650			
			Pit run/Breaker	\$52,654			
			Labor				
			Equip Rental	\$8,374			
			Asphalt	\$4,000			
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>	No	<b>Amount:</b>	<b>\$ -</b>				
Public or Private:	Public	Funded seasons:	<b>Summer</b>				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	N/A	Design Weight Load:	N/A			
						\$145,851	

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
<b>#12</b>	Langlade	Langlade County proposes to replace the existing <b>Bridge #1</b> crossing the West Branch of the Red River on Snow Trail Phlox 6 with a new 12'x40' bridge. This trail is used by Winter ATV and Snowmobiles. The current bridge is about 30 years old and in poor condition. The county is also applying for Snow grant funds (50/50). <i>Snowmobile DID commit 50%</i>	*Structure	\$45,000	\$111,608 After Cost Share: <b>\$55,804</b>	<b>\$55,804</b>	<i>Signed LUA? Y Yes, snow covered 50% Motion to Recommend Funding by Dave, Bobby. Motion Passed.</i>		
			Engineer	\$4,000					
			Abutments	\$15,000					
			Permits/Erosion	\$150					
			Materials	\$48					
			Disposal	\$1,000					
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	<b>Yes</b>				<b>Amount:</b>	<b>\$ 55,804.00</b>
			Public or Private:	Private				Funded seasons:	<b>Winter</b>
			New Sum ATV	0				New Shared Wint. ATV	0
								New Solo Wint. ATV	0
			New Sum UTV	0				New Winter UTV Maint	0
Variance or Exception?	Old Bridge Size:	12'x38'	New Bridge Size	12'x40'	Sumer ATV Main	\$0			
	Water Body:	W Br Red River	Labor Source:	<b>Contract</b>	Sumer UTV Main	\$0			
	Years in System:	30	Design Weight Load:	<b>25,000</b>	Winter (Shared) M	\$0			
					Winter (Solo) Mai	\$0			
					Winter UTV Main	\$0			
						\$55,804			
<b>#13</b>	Langlade	Langlade County proposes to replace the existing <b>Bridge #4</b> crossing McCloud Creek on Snow County Line Trail with a new 12'x45' bridge. This trail is used by Winter ATV and Snowmobiles. The current bridge is about 30 years old and in poor condition. The county is also applying for Snow grant funds (50/50). <i>Snowmobile did not cover 50% due to lack of funds.</i>	*Structure	\$50,000	\$144,608 After Cost Share: <b>\$144,608</b>	<b>\$72,304</b>	<i>Signed LUA? Y Motion to deny due to reasons lower value to the program (winter ATV, private property, no cost share) by Mike, Bobby. Motion to repeal motion to deny by Mike, Jim. Motion to fund at 50% Jim, Ed. Motion Passed</i>		
			Engineer	\$4,000					
			Abutments	\$15,000					
			Permits/Erosion	\$150					
			Materials	\$48					
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	<b>Yes</b>				<b>Amount:</b>	<b>\$ -</b>
			Public or Private:	Private				Funded seasons:	<b>Winter</b>
			New Sum ATV	0				New Shared Wint. ATV	0
								New Solo Wint. ATV	0
			New Sum UTV	0				New Winter UTV Maint	0
Variance or Exception?	Old Bridge Size:	12'x45'	New Bridge Size	12'x45'	Sumer ATV Main	\$0			
	Water Body:	McCloud Creek	Labor Source:	<b>Contract</b>	Sumer UTV Main	\$0			
	Years in System:	30	Design Weight Load:	<b>25,000</b>	Winter (Shared) M	\$0			
					Winter (Solo) Mai	\$0			
				Winter UTV Main	\$0				
					\$144,608				
<b>#14</b>	Langlade	Langlade County proposes to replace the existing <b>Bridge #5</b> crossing the West Branch of the Eau Claire River on Snow County Line Trail with a new 12'x35' bridge. This trail is used by Winter ATV and Snowmobiles. The current bridge is about 30 years old and in poor condition. The county is also applying for Snow grant funds (50/50). <i>Snowmobile did not cover 50% due to lack of funds.</i>	*Structure	\$40,000	\$106,608 After Cost Share: <b>\$106,608</b>	<b>\$53,304</b>	<i>Signed LUA? Y Motion to deny due to reasons lower value to the program (winter ATV, private property, no cost share) by Mike, Bobby. Motion to repeal motion to deny by Mike, Jim. Motion to fund at 50% Jim, Ed. Motion Passed</i>		
			Engineer	\$4,000					
			Abutments	\$15,000					
			Permits/Erosion	\$150					
			Materials	\$48					
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	<b>Yes</b>				<b>Amount:</b>	
			Public or Private:	Private				Funded seasons:	<b>Winter</b>
			New Sum ATV	0				New Shared Wint. ATV	0
								New Solo Wint. ATV	0
			New Sum UTV	0				New Winter UTV Maint	0
Variance or Exception?	Old Bridge Size:	12'x35'	New Bridge Size	12'x35'	Sumer ATV Main	\$0			
	Water Body:	W Br Eau Claire	Labor Source:	<b>Contract</b>	Sumer UTV Main	\$0			
	Years in System:	30	Design Weight Load:	<b>25,000</b>	Winter (Shared) M	\$0			
					Winter (Solo) Mai	\$0			
				Winter UTV Main	\$0				
					\$106,608				

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
<b>#15</b>	Langlade	Langlade County proposes to replace the existing <b>Bridge #19</b> crossing Spring Brook on Snow Trail Antigo Loop with a new 12'x35' bridge. This trail is used by Winter ATV and Snowmobiles. The current bridge is about 30 years old and in poor condition. The county is also applying for Snow grant funds (50/50). <b>Snowmobile did not cover 50% due to lack of funds.</b>	*Structure	\$40,000	\$105,108 After Cost Share: <b>\$105,108</b>	<b>\$52,554</b>	Signed LUA? Y Motion to deny due to reasons lower value to the program (winter ATV, private property, no cost share) by Mike, Bobby. Motion to repeal motion to deny by Mike, Jim. Motion to fund at 50% Jim, Ed. Motion Passed		
			Engineer	\$4,000					
			Abutments	\$15,000					
			Permits/Erosion	\$150					
			Materials	\$48					
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	
			Public or Private:	Private				Funded seasons:	<b>Winter</b>
			New Sum ATV	0				New Shared Wint. ATV	0
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	12'x35'	New Bridge Size	12'x35'					
	Water Body:	Spring Brook	Labor Source:	Contract					
	Years in System:	28	Design Weight Load:	25,000					
			Winter (Shared) M	\$0					
			Winter (Solo) Mai	\$0					
		Winter UTV Main	\$0						
				\$105,108					
<b>#16</b>	Oneida	Oneida County proposes to replace four existing elevated <b>boardwalks</b> on Trail 8 in the Town of Little Rice. Boardwalks range from 70 to 115 ft in length for a total distance of 330 feet. The current boardwalks were installed in 2012 through ATV Trail funds and are in poor condition. This trail is used by ATVs and Snowmobiles. The county proposes to applying for the following grant funds: RTP: \$100,000; Snow: \$96,325; ATV: \$96,325 <b>Snowmobile DID cover their share.</b>	*Structure	\$181,400	\$292,650 After Cost Share: <b>\$96,325</b>	<b>\$96,325</b>	SRC is looking for the 2nd estimate Oneida commented on how deteriorated the project is. Ask about weight load once the project has been rehabbed, should be 25,000. -- County has provided additional estimate to replace with bridges. Motion to Recommend Funding by Jim, Dan. Motion Passed		
			Engineer						
			Pilings	\$42,900					
			Permits/Erosion						
			Materials						
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	<b>\$ 196,325.00</b>
			Public or Private:	Public				Funded seasons:	<b>Summer</b>
			New Sum ATV	0				New Shared Wint. ATV	0
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	12'x330'	New Bridge Size	12'x330'					
	Water Body:	Wetland	Labor Source:	Contract					
	Years in System:	11	Design Weight Load:	19,000					
			Winter (Shared) M	\$0					
			Winter (Solo) Mai	\$0					
		Winter UTV Main	\$0						
				\$96,325					
<b>#17</b>	Florence	Florence County proposes to rehab 0.3 miles of <b>Trail F2</b> near Emily Lake in the Town of Commonwealth to help prevent the trail from flooding. Work will include raising the trail segment 10" (6" crushed ore, 4" gravel cap) as well as installing rip rap lined ditches to help move water away.	*Structure		\$21,597 After Cost Share: <b>\$21,597</b>	<b>\$21,597</b>	Need wetland map -- Added to application packet Motion to Recommend Funding by Mike, Dave. Motion Passed		
			Engineer						
			Gravel	\$3,577					
			Permits/Erosion	\$1,000					
			Materials						
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	\$340
			<b>Yes or No:</b>	No				<b>Amount:</b>	<b>\$ -</b>
			Public or Private:	Private				Funded seasons:	<b>Summer</b>
			New Sum ATV	0				New Shared Wint. ATV	0
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A					
	Water Body:	N/A	Labor Source:	Contract					
	Years in System:		Design Weight Load:						
			Winter (Shared) M	\$0					
			Winter (Solo) Mai	\$0					
		Winter UTV Main	\$0						
				\$21,597					

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																																			
<b>#18</b>	Forest	Forest County proposes to rehab about 0.5 mile of the <b>Valley Trail</b> along Hwy 8. This segment includes a steep hill, which chronically washes trail material down. Work will include installing 8" of crushed recycled asphalt from the base of the hill, over the crest, and back down to the Hwy 8 intersection.	*Structure		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Engineer</td><td></td></tr> <tr><td>Asphalt/Gravel</td><td style="text-align: right;">\$10,722</td></tr> <tr><td>Permits/Erosion</td><td></td></tr> <tr><td>Materials</td><td></td></tr> <tr><td>Culverts</td><td style="text-align: right;">\$800</td></tr> <tr><td>Riprap</td><td></td></tr> <tr><td>Labor</td><td style="text-align: right;">\$11,748</td></tr> <tr><td>Equip Rental</td><td style="text-align: right;">\$20,730</td></tr> <tr><td>Pit run/Breaker</td><td style="text-align: right;">\$1,000</td></tr> <tr><td>Sumer ATV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Sumer UTV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Shared) M</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Solo) Mai</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter UTV Main</td><td style="text-align: right;">\$0</td></tr> </table>	Engineer		Asphalt/Gravel	\$10,722	Permits/Erosion		Materials		Culverts	\$800	Riprap		Labor	\$11,748	Equip Rental	\$20,730	Pit run/Breaker	\$1,000	Sumer ATV Maint	\$0	Sumer UTV Maint	\$0	Winter (Shared) M	\$0	Winter (Solo) Mai	\$0	Winter UTV Main	\$0	\$45,000	<table style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2"><b>\$45,000</b></td></tr> <tr><td colspan="2">After Cost Share:</td></tr> <tr><td colspan="2"><b>\$45,000</b></td></tr> </table>	<b>\$45,000</b>		After Cost Share:		<b>\$45,000</b>		<p><i>Incomplete application - need photos, wetland map, cost estimate -- County has provided application materials as requested. Motion to Recommend Funding by Dan, Jim. Motion Passed (Mike abstained)</i></p>
			Engineer																																							
			Asphalt/Gravel	\$10,722																																						
			Permits/Erosion																																							
			Materials																																							
			Culverts	\$800																																						
			Riprap																																							
			Labor	\$11,748																																						
			Equip Rental	\$20,730																																						
			Pit run/Breaker	\$1,000																																						
Sumer ATV Maint	\$0																																									
Sumer UTV Maint	\$0																																									
Winter (Shared) M	\$0																																									
Winter (Solo) Mai	\$0																																									
Winter UTV Main	\$0																																									
<b>\$45,000</b>																																										
After Cost Share:																																										
<b>\$45,000</b>																																										
<b>Other funds received, requested, or committed?</b>																																										
<b>Yes or No:</b>	No	<b>Amount:</b>	\$ -																																							
Public or Private:	Both	Funded seasons:	Summer																																							
New Sum ATV	0	New Shared Wint. ATV	0																																							
		New Solo Wint. ATV	0																																							
New Sum UTV	0	New Winter UTV Maint	0																																							
Variance or Exception?	Old Bridge Size: N/A	New Bridge Size	N/A																																							
	Water Body: N/A	Labor Source:	Contract																																							
	Years in System:	Design Weight Load:	N/A																																							
<b>#19</b>	Taylor	Taylor County proposes to rehab 1.9 miles of year-round ATV trail in the <b>Camp 8</b> trail network. Work will include reshaping the trail base, spot filling with large material, and applying 4" crushed gravel to the entire trail. Gates and culverts will also be installed. The County is also applying for RTP funds (80%).	*Structure		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Engineer</td><td></td></tr> <tr><td>Gravel</td><td style="text-align: right;">\$25,600</td></tr> <tr><td>Permits/Erosion</td><td style="text-align: right;">\$150</td></tr> <tr><td>Materials</td><td style="text-align: right;">\$250</td></tr> <tr><td>Culverts</td><td style="text-align: right;">\$1,800</td></tr> <tr><td>Pit run/Breaker</td><td style="text-align: right;">\$4,000</td></tr> <tr><td>Labor</td><td style="text-align: right;">\$4,119</td></tr> <tr><td>Equip Rental</td><td style="text-align: right;">\$12,300</td></tr> <tr><td>Gates</td><td style="text-align: right;">\$1,350</td></tr> <tr><td>Sumer ATV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Sumer UTV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Shared) M</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Solo) Mai</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter UTV Main</td><td style="text-align: right;">\$0</td></tr> </table>	Engineer		Gravel	\$25,600	Permits/Erosion	\$150	Materials	\$250	Culverts	\$1,800	Pit run/Breaker	\$4,000	Labor	\$4,119	Equip Rental	\$12,300	Gates	\$1,350	Sumer ATV Maint	\$0	Sumer UTV Maint	\$0	Winter (Shared) M	\$0	Winter (Solo) Mai	\$0	Winter UTV Main	\$0	\$49,569	<table style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2"><b>\$9,914</b></td></tr> <tr><td colspan="2">After Cost Share:</td></tr> <tr><td colspan="2"><b>\$9,914</b></td></tr> </table>	<b>\$9,914</b>		After Cost Share:		<b>\$9,914</b>		<p><i>New gates/replacement gates? If you don't generally gate, how do you restrict vehicles? -- Per the County, trails are typically gated but can be bermed, rocked, or signed. Motion to Recommend Funding by Dave, Bobby. Motion Passed.</i></p>
			Engineer																																							
			Gravel	\$25,600																																						
			Permits/Erosion	\$150																																						
			Materials	\$250																																						
			Culverts	\$1,800																																						
			Pit run/Breaker	\$4,000																																						
			Labor	\$4,119																																						
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Sumer ATV Maint	\$0																																									
Sumer UTV Maint	\$0																																									
Winter (Shared) M	\$0																																									
Winter (Solo) Mai	\$0																																									
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<b>\$9,914</b>																																										
After Cost Share:																																										
<b>\$9,914</b>																																										
<b>Other funds received, requested, or committed?</b>																																										
<b>Yes or No:</b>	RTP	<b>Amount:</b>	\$ 39,655.20																																							
Public or Private:	Public	Funded seasons:	Year Round																																							
New Sum ATV	0	New Shared Wint. ATV	0																																							
		New Solo Wint. ATV	0																																							
New Sum UTV	0	New Winter UTV Maint	0																																							
Variance or Exception?	Old Bridge Size: N/A	New Bridge Size	N/A																																							
	Water Body: N/A	Labor Source:	Contract																																							
	Years in System:	Design Weight Load:	N/A																																							
<b>#20</b>	Taylor	Taylor County proposes to rehab the existing bridge crossing the <b>Big Rib River</b> on Snow Trail M, replacing the structural decking and sacrificial wear course. The bridge is 12' x 92'. This trail is used by Winter ATV and Snowmobiles. The current bridge is about 20 years old and in need of repair, though the bridge frame and steel rails are still in excellent condition. The county is also applying for Snow grant funds (75 snow/25 ATV). <a href="#">Snowmobile was willing to cover 50%</a>	*Structure		<table style="width: 100%; border-collapse: collapse;"> <tr><td>Engineer</td><td></td></tr> <tr><td>Gravel</td><td></td></tr> <tr><td>Permits/Erosion</td><td></td></tr> <tr><td>Materials</td><td style="text-align: right;">\$15,158</td></tr> <tr><td>Culverts</td><td></td></tr> <tr><td>Riprap</td><td></td></tr> <tr><td>Labor</td><td style="text-align: right;">\$12,000</td></tr> <tr><td>Equip Rental</td><td style="text-align: right;">\$2,800</td></tr> <tr><td>Gates</td><td></td></tr> <tr><td>Sumer ATV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Sumer UTV Maint</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Shared) M</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter (Solo) Mai</td><td style="text-align: right;">\$0</td></tr> <tr><td>Winter UTV Main</td><td style="text-align: right;">\$0</td></tr> </table>	Engineer		Gravel		Permits/Erosion		Materials	\$15,158	Culverts		Riprap		Labor	\$12,000	Equip Rental	\$2,800	Gates		Sumer ATV Maint	\$0	Sumer UTV Maint	\$0	Winter (Shared) M	\$0	Winter (Solo) Mai	\$0	Winter UTV Main	\$0	\$29,958	<table style="width: 100%; border-collapse: collapse;"> <tr><td colspan="2"><b>\$14,979</b></td></tr> <tr><td colspan="2">After Cost Share:</td></tr> <tr><td colspan="2"><b>\$14,979</b></td></tr> </table>	<b>\$14,979</b>		After Cost Share:		<b>\$14,979</b>		<p><i>Motion to Recommend Funding by Dave, Bobby. Motion Passed</i></p>
			Engineer																																							
			Gravel																																							
			Permits/Erosion																																							
			Materials	\$15,158																																						
			Culverts																																							
			Riprap																																							
			Labor	\$12,000																																						
			Equip Rental	\$2,800																																						
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Sumer ATV Maint	\$0																																									
Sumer UTV Maint	\$0																																									
Winter (Shared) M	\$0																																									
Winter (Solo) Mai	\$0																																									
Winter UTV Main	\$0																																									
<b>\$14,979</b>																																										
After Cost Share:																																										
<b>\$14,979</b>																																										
<b>Other funds received, requested, or committed?</b>																																										
<b>Yes or No:</b>	Yes	<b>Amount:</b>	\$ 14,979.00																																							
Public or Private:	Private	Funded seasons:	Winter																																							
New Sum ATV	0	New Shared Wint. ATV	0																																							
		New Solo Wint. ATV	0																																							
New Sum UTV	0	New Winter UTV Maint	0																																							
Variance or Exception?	Old Bridge Size: 12'x92'	New Bridge Size	N/A																																							
	Water Body: Big Rib River	Labor Source:	Contract																																							
	Years in System: 20	Design Weight Load:	19,000																																							

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
<b>#21</b>	Oconto	Oconto County proposes to rehab 2 segments (USFS 3028 and 55556) on USFS lands. Rehab includes adding aggregate to fill in pot holes deeper than 4 inches and blading aggregate to blend in with existing surface prism. Rehab existing drainage structures and ditching. May include tree removal as well. These are open to ATV/UTV Summer only.	*Structure			\$21,306	<b>\$4,266</b>	<i>Motion to Recommend Funding by Bobby, Mike. Motion Passed</i>		
			Engineer							
			Gravel		\$10,978					
			Permits/Erosion							
			Materials							
			Culverts							
			<b>Other funds received, requested, or committed?</b>			Riprap				
			<b>Yes or No:</b>	<b>Yes</b>	<b>Amount:</b>	Labor			\$5,048	
			Public or Private:		Funded seasons:	Equip Rental			\$5,280	
						Gates				
			Sumer ATV Maint	\$0						
			Sumer UTV Maint	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Mai	\$0						
			Winter UTV Main	\$0	\$4,266					
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								
<b>#22</b>	Kewaunee	Kewaunee County is requesting funds for trail rehabilitation work on 1 mile of trail at the Riverview ATV Park. The work would include grading, shaping and leveling to improve drainage, and adding gravel as needed to low areas. The county is also applying for OHM funds (split 50/50)	*Structure			\$15,000	<b>\$7,500</b>	<i>cost breakdown added to pdf and spreadsheet 06/23/2023 Motion to Recommend Funding by Jim, Dan. Motion Passed</i>		
			Engineer							
			Gravel		\$2,150					
			Permits/Erosion							
			Materials							
			Culverts		\$690					
			<b>Other funds received, requested, or committed?</b>			Riprap				
			<b>Yes or No:</b>	<b>Yes</b>	<b>Amount:</b>	Labor			\$6,000	
			Public or Private:	Public	Funded seasons:	Equip Rental			\$6,160	
						Gates				
			Sumer ATV Maint	\$0						
			Sumer UTV Maint	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Mai	\$0						
			Winter UTV Main	\$0	\$7,500					
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								
<b>#68</b>	Marinette	Marinette County proposes to complete a trail rehabilitation on the year-round ATV/UTV Trail to repair washouts and improve drainage. Plan is to build up the trail bed using the adjacent on site material and crown and slope the trail to minimize washouts. After the trail bed has been graded 4-6" gravel will be placed over the trail bed as appropriate.	*Structure			\$86,800	<b>\$86,800</b>	<i>Motion to Recommend Funding by Dave, Ed. Motion Passed</i>		
			Engineer							
			Gravel		\$70,000					
			Permits/Erosion							
			Materials							
			Culverts							
			<b>Other funds received, requested, or committed?</b>			Riprap				
			<b>Yes or No:</b>		<b>Amount:</b>	Labor			\$5,600	
			Public or Private:		Funded seasons:	Equip Rental			\$11,200	
						Gates				
			Sumer ATV Maint	\$0						
			Sumer UTV Maint	\$0						
			Winter (Shared) M	\$0						
			Winter (Solo) Mai	\$0						
			Winter UTV Main	\$0	\$86,800					
Variance or Exception?	Old Bridge Size:	New Bridge Size								
	Water Body:	Labor Source:								
	Years in System:	Design Weight Load:								

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
<b>#23</b>	Burnett	Burnett County proposes to replace a bridge on Corridor Trail 45 in western Burnett County on <b>North Fork</b> Flowage. The existing bridge was installed in 2004. Bridge abutments are failing and in need of repair.  Cost split w/Snow <span style="color: blue;">Snowmobile DID cover 50%</span>	*Structure	\$64,600	\$82,000 After Cost Share: <b>\$41,000</b>	<b>\$41,000</b>	<i>Motion to Recommend Funding by Bobby, Dan. Motion Passed.</i>		
			Engineer	\$2,000					
			Bridge Removal	\$2,000					
			Permits/Erosion						
			Abutments	\$3,000					
			Site Prep	\$3,000					
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	<b>\$ 41,000.00</b>
			Public or Private:	Public				Funded seasons:	<b>Winter</b>
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:	40' x 12'	New Bridge Size:	40' x 12'	Winter (Shared) M	\$0			
	Water Body:	N Fork Flowage	Labor Source:	Contractor	Winter (Solo) Mai	\$0			
	Years in System:	19+	Design Weight Load:	25,000	Winter UTV Main	\$0			
						\$41,000			
<b>#24</b>	Burnett	Burnett County proposes to pave 22 <b>approaches</b> to roadways on trails 45,8,41,7and 118. Damage to the roadways and approaches consists of potholes and blacktop breaking away. Approaches would be 15'x15' asphalt.	*Structure		\$50,996 After Cost Share: <b>\$50,996</b>	<b>\$ 15,067.00</b>	<i>Based on June 2022 motion, Council may choose to fund at 50%. Will Co be able to raise the other 50%, or have township contribute? -- Involves four townships. One is willing to cover 1/2, another is NOT, two did not respond. Motion to Recommend Funding half of the 3 townships who by Dave, Bobby (\$15,067). Motion Passed</i>		
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials	\$50,996					
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	No				<b>Amount:</b>	
			Public or Private:	Public				Funded seasons:	<b>Year Round</b>
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Shared) M	\$0			
	Water Body:		Labor Source:	Contractor	Winter (Solo) Mai	\$0			
	Years in System:		Design Weight Load:		Winter UTV Main	\$0			
					\$50,996				
<b>#25</b>	Burnett	Burnett County proposes to replace a bridge on Corridor Trail 45 in western Burnett County on <b>Whiskey Creek</b> . The existing bridge was installed in 2003. Bridge Deck is failing and in need of repair. Bridge abutments are a DNR dam, deck would be replaced and steel substructure reworked to bring load rating to 25,000 lbs. <span style="color: blue;">Snowmo DID cover 50%</span>	*Structure	\$8,000	\$25,000 After Cost Share: <b>\$12,500</b>	<b>\$12,500</b>	<i>Motion to Recommend Funding by Bobby, Dan. Motion Passed.</i>		
			Engineer	\$3,000					
			Sit Prep	\$2,000					
			Permits/Erosion						
			Materials	\$2,000					
			Culverts						
			<b>Other funds received, requested, or committed?</b>					Riprap	
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	<b>\$ 12,500.00</b>
			Public or Private:	Public				Funded seasons:	<b>Year Round</b>
			New Sum ATV					New Shared Wint. ATV	
		New Solo Wint. ATV							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Bridge Size:	30' x 12'	New Bridge Size	30' x 12'	Winter (Shared) M	\$0			
	Water Body:	Whiskey Creek	Labor Source:	Contractor	Winter (Solo) Mai	\$0			
	Years in System:	20+	Design Weight Load:	25,000	Winter UTV Main	\$0			
					\$12,500				

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer				
<b>#26</b>	NOR-S Barron	Barron County proposes to rehab the <b>Cattail State Trail</b> from Willow St in the Village of Turtle Lake to 3rd St in Almena Twnshp ~2.4 miles. Rehab will include boom mowing, overhead limb cutting and a 6" gravel lift to the trail. Limbs need to be cleared higher to accomodate dump-spreading of gravel utilizing dump trucks.	*Structure		\$106,075	<b>\$106,075</b>	<b>\$106,075</b>	<i>Why is mowing and limb cutting not covered by maintenance?  Limbs need to be cleared higher to accomodate dump-spreading of gravel utilizing dump trucks. Motion to Recommend Funding by Dan, Bobby. Motion Passed</i>			
			Engineer						After Cost Share:		
			Gravel	\$28,210	<b>\$106,075</b>						
			Permits/Erosion								
			Materials								
			Culverts								
			<b>Other funds received, requested, or committed?</b>						Riprap		
			<b>Yes or No:</b>	No	<b>Amount:</b>				Labor	\$32,736	
			Public or Private:	Public	Funded seasons:				Equip	\$45,129	
					<b>Year Round</b>				Gates		
			Sumer ATV Maint	\$0							
			Sumer UTV Maint	\$0							
			Winter (Shared) M	\$0							
			Winter (Solo) Mai	\$0							
			Winter UTV Maint	\$0	\$106,075						
Variance or Exception?	Old Bridge Size:	New Bridge Size									
	Water Body:	Labor Source:									
	Years in System:	Design Weight Load:									
<b>#27</b>	NOR-S Washburn	Washburn County proposes to rehab <b>Trail 27</b> between Cty T and Cty T ~1.37 miles. Rehab would include tree and stump removal and adding gravel to approximately 1/2 the trail length. Tree and stump removal required for sightlines on corners and as it is a natural trail trees have been encroaching on the trail.	*Structure		\$32,339	<b>\$32,339</b>	<b>\$32,339</b>	<i>Why tree and stump removal, are they widening the trail? Why wasn't it already wide enough? Tree and stump removal required for sightlines on corners and as it is a natural trail trees have been encroaching on the trail. Motion to Recommend Funding by DAN, BOBBY. Motion Passed.</i>			
			Engineer						After Cost Share:		
			Gravel	\$24,000	<b>\$32,339</b>						
			Permits/Erosion								
			Materials								
			Culverts								
			<b>Other funds received, requested, or committed?</b>						Riprap		
			<b>Yes or No:</b>		<b>Amount:</b>				County Labor	\$3,600	
			Public or Private:	Public	Funded seasons:				Contract Labor	\$144	
					<b>Year Round</b>				Equipment	\$4,595	
			Sumer ATV Maint	\$0							
			Sumer UTV Maint	\$0							
			Winter (Shared) M	\$0							
			Winter (Solo) Mai	\$0							
			Winter UTV Maint	\$0	\$32,339						
Variance or Exception?	Old Bridge Size:	New Bridge Size									
	Water Body:	Labor Source:									
	Years in System:	Design Weight Load:									
<b>#28</b>	NOR-S Washburn	Washburn County proposes to <b>replace</b> an old wooden <b>bridge</b> located on an ATV only segment of Trail 27. There is no record of when current bridge was constructed, but is 15+ years old. New prefab bridge with 25,000lb rating would replace existing to accomodate equipment currently used to maintain trail. County will demo old bridge.	*Structure	\$21,800	\$36,000	<b>\$36,000</b>	<b>\$36,000</b>	<i>Is there a cost to demo the old bridge? County will demo old bridge. Motion to Recommend Funding by Ed, Jim. Motion Passed.</i>			
			Engineer	\$5,000	After Cost Share:						
			Gravel		<b>\$36,000</b>						
			Permits/Erosion								
			Materials								
			Culverts								
			<b>Other funds received, requested, or committed?</b>						Riprap		
			<b>Yes or No:</b>		<b>Amount:</b>				Labor	\$9,200	
			Public or Private:	Public	Funded seasons:				Equip Rental		
					<b>Year Round</b>				Gates		
			Sumer ATV Maint	\$0							
			Sumer UTV Maint	\$0							
			Winter (Shared) M	\$0							
			Winter (Solo) Mai	\$0							
			Winter UTV Maint	\$0	\$36,000						
Variance or Exception?	Old Bridge Size:	30' x 12'	New Bridge Size	30' x 12'							
	Water Body:	Unnamed	Labor Source:								
	Years in System:	Design Weight Load:									

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
<b>#29</b>	NOR-S Barron	Barron County proposes a new ATV/UTV bridge lane separate from regular vehicle traffic on US <b>Hwy 63</b> in the City of Cumberland. WI DOT is replacing the bridge and permits are being handle along with SEH project ID 1550-04-09. The project costs would be split with SNOW. Cost estimated for 12' rec wing with a 1' barrier. Will ORV pay 60%? <span style="color: blue;">Snowmobile Committed 50%</span>	Bridge Slab	\$245,554	\$372,924 After Cost Share: <b>\$186,462</b>	<b>\$186,462</b>	<i>Is the 10' width on the rec wing likely to be sufficient for UTVs and two-way use? <span style="color: red;">Cost estimate updated and added.</span> Motion to Recommend Funding by Jim, Dan. Motion Passed.</i>
			Polymer	\$14,235			
			Road Lane	\$113,135			
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		Yes	<b>Amount:</b>		<b>\$ 186,461.88</b>		
Public or Private:		Public	Funded seasons:		<b>Year Round</b>		
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size		91'3" x 10' 6"		
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
						\$186,462	
<b>#30</b>	NOR-S Douglas	Douglas County proposes to install a new bridge on+C63 trail 2 over the <b>Pokegama River</b> adjacent to the Hwy 105 bridge. It would elimante the use of the Highway bridge and keep recreation vehicles off the highway. Construction would be a steel bridge with wood decking and concrete abutments. The project would be split with SNOW. Tenatively awarded RTP grant for \$100,000 <span style="color: blue;">Snowmobile committed 50%</span>	*Structure	\$205,000	\$313,300 After Cost Share: <b>\$106,650</b>	<b>\$106,650</b>	<i>Why the big price difference in abutments from the two contractors? <span style="color: red;">Difference in abutments Anderson Bridges did not make a site visit and Northwoods did.</span> Motion to Recommend Funding by Dave, Bobby. Motion Passed</i>
			Engineer	\$62,000			
			Site Prep	\$10,000			
			Permits/Erosion	\$9,500			
			Abutments	\$9,800			
			Approaches	\$5,250			
			Riprap	\$3,750			
			Labor				
			Equip Rental	\$4,000			
			Trucking	\$4,000			
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		Yes	<b>Amount:</b>		<b>\$ 206,650.00</b>		
Public or Private:		Public	Funded seasons:		<b>Winter</b>		
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size		140' x 12'		
	Water Body:	Pokegama River	Labor Source:		Contractor		
	Years in System:		Design Weight Load:		25,000		
						\$106,650	
<b>#31</b>	NOR-S Washburn	Washburn County proposes to rehab <b>Trail 25</b> from Cty D to Berry Rd. Current surface is native soils and is deteriorated. Project includes tree and stump removal as well as adding gravel to approximately half of the trail length. Additional gravel is included in anticipation of hardening the trail for equipment used during the project. Tree and stump removal required for sightlines on corners and as it is a natural trail trees have been encroaching on the trail.	*Structure		\$20,607 After Cost Share: <b>\$20,607</b>	<b>\$20,607</b>	<i>Motion to Recommend Funding by Mike, Dan. Motion Passed</i>
			Engineer				
			Gravel	\$15,000			
			Permits/Erosion				
			Grader	\$1,719			
			Dozer	\$1,344			
			Riprap				
			Labor Force	\$2,400			
			Labor Club	\$144			
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		No	<b>Amount:</b>				
Public or Private:		Public	Funded seasons:		<b>Year Round</b>		
New Sum ATV			New Shared Wint. ATV				
			New Solo Wint. ATV				
New Sum UTV			New Winter UTV Maint				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:		Force/Contractor		
	Years in System:		Design Weight Load:				
						\$20,607	

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
<b>#32</b>	Washburn	Washburn County proposes to rehab 1.1 miles of <b>Trail 4</b> between Hwy 53 and Cranberry Rd. The last time this trail received rehab funds was in 2006. The trail has numerous hillsides that are washing causing ruts and erosion. Project would include gravel across approximately 1/2 the trail length.	*Structure		\$27,428  After Cost Share: <b>\$27,428</b>	<b>\$27,428</b>	<i>Motion to Recommend Funding by Dan, Dave. Motion Passed. (Ed Abstain)</i>			
			Engineer							
			Gravel	\$20,000						
			Permits/Erosion							
			Dozer	\$1,792						
			Grader	\$2,292						
			<b>Other funds received, requested, or committed?</b>					Riprap		
			<b>Yes or No:</b>	No				<b>Amount:</b>	Force Labor	\$3,200
			Public or Private:	Both				Funded seasons:	Club Labor	\$144
			<b>New Sum ATV</b>					<b>New Shared Wint. ATV</b>	Gates	
								<b>New Solo Wint. ATV</b>	Sumer ATV Main	\$0
			<b>New Sum UTV</b>					<b>New Winter UTV Maint</b>	Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0						
	Water Body:	Labor Source:	Winter (Solo) Mai	\$0						
	Years in System:	Design Weight Load:	Winter UTV Main	\$0						
				\$27,428						
<b>#33</b>	Sawyer	Sawyer County proposes to rehab 1 mile of <b>Trail 3</b> from <b>County Rd B to Forest Rd 319</b> . Currently the portion of trail has poor quality rock material and drainage issues in areas of the trail. The trail would be shaped and gravel 4" thick and 10' wide placed. <b>Tenatively awarded RTP grant for \$17,504.00</b>	*Structure		\$21,880  After Cost Share: <b>\$4,376</b>	<b>\$4,376</b>	<i>Motion to Recommend Funding by Bobby, Mike for 33 and 34. Motion Passed.</i>			
			Engineer							
			Gravel	\$16,380						
			Grading	\$5,500						
			Materials							
			Culverts							
			<b>Other funds received, requested, or committed?</b>					Riprap		
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	Labor	\$17,504.00
			Public or Private:	Public				Funded seasons:	Equip Rental	
			<b>New Sum ATV</b>					<b>New Shared Wint. ATV</b>	Gates	
								<b>New Solo Wint. ATV</b>	Sumer ATV Main	\$0
			<b>New Sum UTV</b>					<b>New Winter UTV Maint</b>	Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0						
	Water Body:	Labor Source:	Winter (Solo) Mai	\$0						
	Years in System:	Design Weight Load:	Winter UTV Main	\$0						
				\$4,376						
<b>#34</b>	Sawyer	Sawyer County proposes to rehab 2.8 miles of <b>Trail 3</b> from the <b>Washburn County line to Green Lake Rd</b> . Currently the portion of trail has poor quality rock material and drainage issues along several steep slopes of the trail. The trail would be shaped and gravel 4" thick and 10' wide placed. <b>Tenatively awarded RTP grant for \$50,176.00</b>	*Structure		\$62,720  After Cost Share: <b>\$12,544</b>	<b>\$12,544</b>	<i>(see above)</i>			
			Engineer							
			Gravel	\$47,320						
			Grading	\$15,400						
			Materials							
			Culverts							
			<b>Other funds received, requested, or committed?</b>					Riprap		
			<b>Yes or No:</b>	Yes				<b>Amount:</b>	Labor	\$50,176.00
			Public or Private:	Public				Funded seasons:	Equip Rental	
			<b>New Sum ATV</b>					<b>New Shared Wint. ATV</b>	Gates	
								<b>New Solo Wint. ATV</b>	Sumer ATV Main	\$0
			<b>New Sum UTV</b>					<b>New Winter UTV Maint</b>	Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0						
	Water Body:	Labor Source:	Winter (Solo) Mai	\$0						
	Years in System:	Design Weight Load:	Winter UTV Main	\$0						
				\$12,544						

## 2023-2024 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
<b>#35</b>	Sawyer	Sawyer County proposes to rehab 7.4 miles of the <b>Tuscobia Trail from Crawford Rd to Uncle Toms Rd</b> . The portion of the trail has poor quality material as well as poor drainage. The section will have 3"x12' of gravel placed and crowned.  <i>Tenatively awarded RTP grant for \$100,000.00</i>	*Structure		\$153,800	<b>\$53,800</b>	<i>Motion to Recommend Funding by Dave, Dan. Motion Passed</i>	
			Engineer					After Cost Share:
			Gravel	\$113,100	<b>\$53,800</b>			
			Grading	\$40,700				
			Materials					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
			Sumer ATV Maint	\$0				
			Sumer UTV Maint	\$0				
Winter (Shared) M	\$0							
Winter (Solo) Mai	\$0							
Winter UTV Main	\$0	\$53,800						
		<b>Other funds received, requested, or committed?</b>						
<b>Yes or No:</b>		<b>Yes</b>	<b>Amount:</b>		<b>\$ 100,000.00</b>			
Public or Private:		Funded seasons:	<b>Summer</b>					
New Sum ATV		New Shared Wint. ATV						
		New Solo Wint. ATV						
New Sum UTV		New Winter UTV Maint						
Variance or Exception?	Old Bridge Size:	New Bridge Size						
	Water Body:	Labor Source:	<a href="#">Contractor</a>					
	Years in System:	Design Weight Load:						
<b>#36</b>	Sawyer	Sawyer County proposes to rehab 2 miles of the <b>Tuscobia Trail from Shrock Rd to Wooddale Rd</b> . The portion of the trail has poor quality material as well as poor drainage. The section will have 3"x12' of gravel placed and crowned.  <i>Tenatively awarded RTP grant for \$33,448.00</i>	*Structure		\$41,810	<b>\$8,362</b>	<i>Motion to Recommend Funding by Dave, Dan. Motion Passed</i>	
			Engineer					After Cost Share:
			Gravel	\$30,810	<b>\$8,362</b>			
			Grading	\$11,000				
			Materials					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
			Sumer ATV Maint	\$0				
			Sumer UTV Maint	\$0				
Winter (Shared) M	\$0							
Winter (Solo) Mai	\$0							
Winter UTV Main	\$0	\$8,362						
		<b>Other funds received, requested, or committed?</b>						
<b>Yes or No:</b>		<b>Yes</b>	<b>Amount:</b>		<b>\$ 33,448.00</b>			
Public or Private:		Funded seasons:	<b>Summer</b>					
New Sum ATV		New Shared Wint. ATV						
		New Solo Wint. ATV						
New Sum UTV		New Winter UTV Maint						
Variance or Exception?	Old Bridge Size:	New Bridge Size						
	Water Body:	Labor Source:	<a href="#">Contractor</a>					
	Years in System:	Design Weight Load:						
<b>\$1,919,202</b>					<b>\$1,822,411</b>			

## 2023-2024 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
<b>#73</b>	Vilas	Vilas County proposes to maintain a new 0.1-mile year-round ATV/UTV trail along Hwy 45 from Bloom Rd to Meta Lake Rd. In winter, it is not shared with snowmobiles. The trail is already developed and only maintenance funds are requested.	*Structure		\$0	<b>\$110</b>	<i>Trail not route? Correct. Need to add PDF to Web Motion to recommend funding by Mike, Bobby. Motion Passed.</i>
			Engineer		After Cost		
			Gravel		<b>\$0</b>		
			Permits/Erosion				
			Materials				
			Abutments				
			Piling/Piers				
			Approaches				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			Sumer ATV M	\$60			
			Sumer UTV M	\$20			
Winter (Share	\$0						
Winter (Solo) M	\$20						
Winter UTV M	\$10	\$110					
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>No</b>	<b>Amount:</b>	<b>\$ -</b>			
Public or Private:	Public	Funded seasons:	<b>Year Round</b>				
New Sum ATV	0.1	New Shared Wint.	0				
		New Solo Wint. ATV	0.1				
New Sum UTV	0.1	New Winter UTV Maint	0.1				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
	Yes	Years in System:	0	Design Weight Load:	N/A		
<b>#37</b>	Forest	Forest County proposes to maintain 4.2 additional miles of year-round ATV/UTV trails. These trail additions would connect the 8-mile loop trail network directly to the Wolf River State Trail (WRST and the County's eastern trail network (Crandon Area). It would also link the WRST and the County's other ATV opportunities by local road routes extending from Duff Rd, eliminating the need to ride on county highways to reach these opportunities. The trails are fully developed and there are no bridges included.	*Structure		\$0	<b>\$4,550</b>	<i>Do they need dev funds or are they just maint? -- Per Co, trails are fully developed already. Trail system is gated to prevent highway vehicles. Motion to recommend funding by Dan, Jim. Motion Passed. (Mike Abstains)</i>
			Engineer		After Cost		
			Gravel		<b>\$0</b>		
			Permits/Erosion				
			Materials				
			Abutments				
			Piling/Piers				
			Pit Run				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
			Sumer ATV M	\$2,520			
			Sumer UTV M	\$840			
Winter (Share	\$70						
Winter (Solo) M	\$700						
Winter UTV M	\$420	\$4,550					
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>No</b>	<b>Amount:</b>	<b>\$ -</b>			
Public or Private:	Both	Funded seasons:	<b>Year Round</b>				
New Sum ATV	4.2	New Shared Wint.	0.7				
		New Solo Wint. ATV	3.5				
New Sum UTV	4.2	New Winter UTV Maint	4.2				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
		Years in System:	0	Design Weight Load:	N/A		

## 2023-2024 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#38	FCPC	<p>The Forest County Potawatomi Community (FCPC) proposes to develop and maintain a new 1.2-mile year-round ATV/UTV trail from Bug Lake Road to Mish ko swen Drive. The trail is listed as a "club trail" on Forest County's network, though it is not currently suitable for summer ATV use. The trail follows an existing snowmobile trail and would provide access to services for riders, as well as tie into the new ATV trail being developed along Hwy 8. Work would include grading, filling in low areas with larger material, installing a culvert for water passage, and topping with gravel. There are no bridges on this segment.</p>	*Structure		\$64,181	\$64,381	<p><i>If future maint grants are to be awarded, who would be the recipient? Will it be open to vehicles? -- Per FCPC, they will maintain. Trail will be gated, signed, &amp; rocked. Motion to recommend funding by Jim, Dave. Motion Passed</i></p>
			Engineer		After Cost		
			Gravel	\$13,600	\$64,181		
			Permits/Erosion				
			Materials				
			Abutments				
			Piling/Piers				
			Approaches				
			Culverts	\$200			
			Riprap	\$2,000			
			Labor	\$6,000			
			Equip Rental	\$27,681			
			Pit Run	\$14,700			
			Sumer ATV M	\$720			
			Sumer UTV M	\$240			
Winter (Share	\$120						
Winter (Solo)	\$0						
Winter UTV M	\$120	\$65,381					
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>No</b>	<b>Amount:</b>	<b>\$ -</b>			
Public or Private:	Public	Funded seasons:	<b>Year Round</b>				
New Sum ATV	1.2	New Shared Wint.	1.2				
New Sum UTV	1.2	New Winter UTV Maint	1.2				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
	Years in System:	0	Design Weight Load:	N/A			
					\$70,041.00	\$69,041.00	

## 2023-2024 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
<b>#39</b>	Vilas	Vilas County proposes to develop and maintain a new 1-mile ATV/UTV summer trail along CTH M from <b>Hwy 51 to Vandercook Rd.</b> The trail corridor is already in place, but needs <b>recycled asphalt added for dust control.</b> There are no bridges for this new trail segment.	*Structure		\$31,406	<b>\$31,406</b>	<i>Project is to put asphalt millings on trail to dev base. No approaches needed. Asking for maint &amp; dev. Photos needed -- Pictures added. Motion to recommend funding by Mike, Jim. Motion Passed.</i>			
			Engineer					After Cost Share:		
			Asphalt	\$18,000	<b>\$31,406</b>					
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		No			<b>Amount:</b>		\$ -
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	1	New Sum UTV Maint	1							
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size:	N/A						
	Water Body:	N/A	Labor Source:	Contract						
			Design Weight Load:	N/A						
			ATV Maint	\$600						
			UTV Maint	\$200	\$32,206					
<b>#40</b>	Vilas	Vilas County proposes to develop and maintain a new 0.5-mile ATV/UTV summer trail along State Hwy 45 from McKinley Blvd to Chain O'Lakes Rd. The project ( <b>Hiawatha Passage</b> ) will also re-locate a portion of an existing snowmobile trail. The trail will be built up along the Hwy, using rip-rap and pit run, with a 6" gravel base. The trail will be 14ft wide as required by the DOT, and set 10 feet off the Hwy. There are 2 storm sewer drains that will be extended. Asphalt aprons will be installed at all road and driveway crossings per DOT. Costs will be split as follows: RTP: \$98,226; Snow: \$(check XLS)	*Structure		\$174,685	<b>\$48,280</b>	<i>Motion to recommend funding by Ed, Mike. Fund 48,280 with stipulation that we are paying 100% of most costs but only 50% on town road approach crossings. Motion Passed</i>			
			Engineer	\$22,000	After Cost Share:					
			Gravel	\$26,250	<b>\$52,280</b>					
			Permits/Erosion	\$25,420						
			Aphalt	\$52,000						
			Abutments							
			Culverts	\$2,140						
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		Y			<b>Amount:</b>		\$ 122,405.00
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	0.5	New Sum UTV Maint	0.5							
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size:	N/A						
	Water Body:	N/A	Labor Source:	Contract						
<b>Yes</b>			Design Weight Load:	N/A						
			ATV Maint	\$300						
			UTV Maint	\$100	\$52,680					
<b>#41</b>	Vilas	Vilas County proposes to develop a new 1-mile ATV/UTV summer trail in <b>St Germain</b> from Birchwood Dr to Holiday Dr. This trail was proposed last year and approved, but did not include the development costs, which are for asphalt aprons on all town road and Hwy crossings. There are no bridges for this new trail segment.	*Structure		\$32,980	<b>\$17,290</b>	<i>Council may choose to fund approaches at 50% Motion to recommend funding by Jim, Ed approve at 50%. Motion Passed.</i>			
			Engineer		After Cost Share:					
			Gravel	\$980	<b>\$32,980</b>					
			Permits/Erosion							
			Asphalt	\$32,000						
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		No			<b>Amount:</b>		\$ -
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	1	New Sum UTV Maint	1							
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size:	N/A						
	Water Body:	N/A	Labor Source:	Contract						
			Design Weight Load:	N/A						
			ATV Maint	\$600						
			UTV Maint	\$200	\$33,780					

## 2023-2024 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
<b>#42</b>	Price	Price County proposes to develop a new 2.4-mile ATV/UTV summer trail connecting from the <b>Solberg</b> Lake ATV Trail to the Solberg Lake Campground. About half the mileage will be located on existing woods roads. The other half will need to be constructed, including brushing and grading. Culverts will be installed where cross drainage is needed. The trail will also include a new 80ft x 12ft bridge across Aabajjiwani-zibiinsing Creek. County is tentatively awarded RTP funds for this project.	*Structure	\$120,000	\$273,638 After Cost Share: <b>\$173,638</b>	<b>\$173,638</b>	<i>Would like to see bridge built to 25k lbs -- County has provided new quotes at 25K and trail network map Motion to recommend funding by Jim, Bobby. Motion Passed</i>	
			Engineer	\$10,000				
			Gravel	\$75,900				
			Permits/Erosion	\$8,888				
			Materials	\$2,575				
			Site Prep	\$0				
			Culverts	\$2,250				
			Riprap	\$0				
			Labor	\$8,500				
			Equip Rental	\$40,125				
<b>Other funds received, requested, or committed?</b>								
<b>Yes or No:</b>		<b>Yes</b>	<b>Amount: \$ 100,000.00</b>					
Public or Private:		Public	Funded seasons: <b>Summer</b>					
New Sum ATV		2.4	New Sum UTV Maint: 2.4					
Variance or Exception?	Old Bridge Size:		N/A	New Bridge Size: 12' x 80'				
	Water Body:		A-z Creek	Labor Source: <b>Contract</b>				
	Design Weight Load:		14,000					
				\$175,558				
<b>#43</b>	Oneida	Oneida County proposes to develop a new 1.6-mile Summer ATV/UTV trail in the Town of Schoepke. The trail will be built on a former town road ( <b>Dump Rd</b> ), which has been gated off and not been maintained for many years. This road segment does not receive gas tax. Work will include filling holes with larger materials and installing culverts. The trail will be capped with gravel. The trail will connect with other town road routes to provide connection for the Pelican Lake area with Oneida and Forest County. There are no bridges on this new trail segment.	*Structure		\$87,910 After Cost Share: <b>\$87,910</b>	<b>\$87,910</b>	<i>Motion to recommend funding by Dave, Bobby. Motion Passed.</i>	
			Engineer					
			Gravel	\$8,307				
			Permits/Erosion	\$6,123				
			Materials	\$500				
			Pit Run/Rock	\$11,460				
			Culverts	\$1,360				
			Riprap	\$660				
			Labor	\$27,500				
			Equip Rental	\$30,000				
<b>Other funds received, requested, or committed?</b>								
<b>Yes or No:</b>		<b>No</b>	<b>Amount: \$ -</b>					
Public or Private:		Public	Funded seasons: <b>Summer</b>					
New Sum ATV		1.6	New Sum UTV Maint: 1.6					
Variance or Exception?	Old Bridge Size:		N/A	New Bridge Size: N/A				
	Water Body:		N/A	Labor Source: <b>Contract</b>				
	Design Weight Load:		N/A					
				\$89,190				
<b>#44</b>	Oneida	Oneida County proposes to develop a new 6-mile Summer ATV/UTV trail in the Towns of Lynne and Minocqua as part of the Little Rice ATV Trail System. The new trail will utilize the existing <b>Snow Trail 5</b> but will need to be brought up to grade and graveled. No bridges are needed, but some culverts will be replaced at Swampsauger Creek. The Lakeland ATV Club has donated \$30,000 to pay for initial engineering.	*Structure		\$111,989 After Cost Share: <b>\$81,989</b>	<b>\$81,989</b>	<i>Motion to recommend funding by Dave, Dan. Motion Passed.</i>	
			Engineer	\$50,000				
			Gravel	\$2,295				
			Permits/Erosion	\$1,153				
			Materials	\$588				
			Pit Run/Rock	\$1,989				
			Culverts	\$5,675				
			Riprap	\$990				
			Labor	\$24,300				
			Equip Rental	\$24,000				
<b>Other funds received, requested, or committed?</b>								
<b>Yes or No:</b>		<b>Yes</b>	<b>Amount: \$ 30,000.00</b>					
Public or Private:		Public	Funded seasons: <b>Summer</b>					
New Sum ATV		6	New Sum UTV Maint: 6					
Variance or Exception?	Old Bridge Size:		Culverts	New Bridge Size: Culverts				
	Water Body:		Swampsauger	Labor Source: <b>Contract</b>				
	Design Weight Load:							
				\$86,789				

## 2023-2024 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
<b>#45</b>	Forest	Forest County proposes to maintain a new 0.7-mile Summer ATV only trail and 2.8-mile trout connecting the Nicolet State Trail to the <b>Town of Blackwell</b> on US Forest Service property. Both are fully developed. There are no bridges. The corridor uses a culvert to cross Spencer Creek. This is in the portion proposed as a trout connection.	*Structure		\$0	<b>\$420</b>	<i>Is this closed to motor vehicle in the entire stretch? What is the condition of the bridge? Would also like photos of the trail and bridge. -- County has updated the application: 0.7mi trail and 2.8mi trout. The bridge is a culvert in the trout portion. Motion to recommend funding by Jim, Dan. Motion Passed. (Mike abstains)</i>			
			Engineer		After Cost Share:					
			Gravel		<b>\$0</b>					
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		No			<b>Amount:</b>		\$ -
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	0.7	New Sum UTV Maint	0							
Variance or Exception?	Old Bridge Size:	Culvert	New Bridge Size	N/A						
	Water Body:	Spencer Crk	Labor Source:	N/A						
			Design Weight Load:							
			ATV Maint	\$420						
			UTV Maint	\$0	\$420					
<b>#46</b>	Polk	Polk County requests an additional 3.21 miles of new ATV/UTV trail on the <b>Jack Pine Trail Loop</b> for maintenance.	*Structure		\$0	<b>\$2,568</b>	<i>Need aerial and topo site maps for these segments, and photos of trail. Motion to recommend funding by Jim, Dave recommend approving 3.21 miles of trail in three segments. Motion Passed.</i>			
			Engineer		After Cost Share:					
			Gravel		<b>\$0</b>					
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		No			<b>Amount:</b>		
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	3.21	New Sum UTV Maint	3.21							
Variance or Exception?	Old Bridge Size:		New Bridge Size							
	Water Body:		Labor Source:							
			Design Weight Load:							
			ATV Maint	\$1,926						
			UTV Maint	\$642	\$2,568					
<b>#47</b>	Rusk	Rusk County proposes to develop 7.5 miles of ATV/UTV trail located in the <b>Blue Hills</b> in the NW of the County. Development would include clearing, grubbing, culverts and berms to address drainage and placement of suitable trail bed. There are other diverse trails in the area, map added to application.	*Structure		\$630,950	<b>\$630,950</b>	<i>Quantity and price per unit on gravel? Pix or video? Would the county consider leaving the southern portion as a natural, high-challenge trail? There is a lot of developed trail in the area so this would allow for a different rider experience. Motion to recommend funding by Ed, Dan. Motion Passed</i>			
			Clearing	\$110,500	After Cost Share:					
			Gravel	\$460,250	<b>\$630,950</b>					
			Permits/Erosion	\$14,000						
			Signs	\$4,200						
			Gates	\$4,000						
			Culverts	\$27,500						
			<b>Other funds received, requested, or committed?</b>							
			<b>Yes or No:</b>		No			<b>Amount:</b>		
			Public or Private:	Public	Funded seasons:			<b>Summer</b>		
New Sum ATV	7.5	New Sum UTV Maint	7.5							
Variance or Exception?	Old Bridge Size:		New Bridge Size							
	Water Body:		Labor Source:							
			Design Weight Load:							
			ATV Maint	\$4,500						
			UTV Maint	\$1,500	\$636,950					

## 2023-2024 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
<b>#48</b>	Sawyer	Sawyer County proposes to maintain a new 1.6-mile ATV/UTV Summer trail, running between Pit Road and the <b>Black Iron Bar and Grill Trail 9</b> . The trail was not funded in the past due to previous ROW rules and is currently funded for SNOW but not ATV/UTV.	*Structure		\$0	<b>\$1,280</b>	<i>Motion to recommend funding by Dave, Bobby. Motion Passed.</i>			
			Engineer		After Cost Share:					
			Gravel		<b>\$0</b>					
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>					Riprap		
			<b>Yes or No:</b> <input type="checkbox"/> <b>Amount:</b> <input type="checkbox"/>					Labor		
			Public or Private: <input type="checkbox"/> Funded seasons: <b>Summer</b>					Equip Rental		
New Sum ATV: 1.6 New Sum UTV Maint: 1.6			Gates							
Variance or Exception?	Old Bridge Size:									
	Water Body:									
	Labor Source:			ATV Maint	\$960					
	Design Weight Load:			UTV Maint	\$320	\$1,280				
<b>#49</b>	Sawyer	Sawyer County proposes to maintain a new 1.3-mile ATV/UTV Summer trail, running between River Road and Forest Rd 319 Trail 21. The trail was not funded in the past due to previous ROW rules and is currently funded for SNOW but not ATV/UTV. FR 319 is open to ATV use. River Road is also open to ATVs, so this trail would provide access to the resorts. I don't have all the road routes that are open on my GIS layer. I will try and make the maps to show these in the future. Also County Road B is open from River Road to Musky Tale resort.	*Structure		\$0	<b>\$1,040</b>	<i>How do ATV riders access this trail? River Road is also open to ATVs, so this trail would provide access to the resorts. Also County Road B is open from River Road to Musky Tale resort. Motion to recommend funding by Dave, Jim. Motion Passed.</i>			
			Engineer		After Cost Share:					
			Gravel		<b>\$0</b>					
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
			<b>Other funds received, requested, or committed?</b>					Riprap		
			<b>Yes or No:</b> <input type="checkbox"/> <b>Amount:</b> <input type="checkbox"/>					Labor		
			Public or Private: <input type="checkbox"/> Funded seasons: <b>Summer</b>					Equip Rental		
New Sum ATV: 1.3 New Sum UTV Maint: 1.3			Gates							
Variance or Exception?	Old Bridge Size:									
	Water Body:									
	Labor Source:			ATV Maint	\$780					
	Design Weight Load:			UTV Maint	\$260	\$1,040				
<b>\$1,112,461.00</b>						<b>\$1,076,771.00</b>				

## 2023-2024 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
<b>#50</b>	Clark	Abby trail has been maintained by the Dorchester Midnight Riders since 2020 and is heavily used. This trail connects with Marathon County with the same trail name. There is 1.3 miles in Clark Co. and 3.5 miles in Marathon Co. Both Marathon and Clark Co. are asking for Winter ATV and Snowmobile maintenance for this club trail. The club has been maintaining the trail and signing since 2020. GPS for this trail is available through groomer tracking system and is named Abby trail.	*Structure		\$0	130	<i>Motion to recommend funding by Ed, Bobby. Motion Passed</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>Amount:</b>					
Public or Private:		Funded Seasons		Winter			
New Shared Wint. ATV		1.3	New Winter UTV Maint	0			
New Solo Wint. ATV		0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Share)	\$130	
	Water Body:		Labor Source:		Winter (Solo)	\$0	
			Design Weight Load:		Winter UTV M	\$0	\$130
<b>#51</b>	Marathon	Abby Trail has been maintained by the Midnight Riders since 2020 and is heavily used. This trail connects with Marathon County with the same trail name. There are 3.5 miles in Marathon County and 1.3 miles in Clark County. Both Marathon and Clark Counties are asking for Winter ATV and Snowmobile Maintenance Funding for this club trail. The club has been maintaining the trail and signing since 2020. GPS for this trail is available through Groomer Tracking System and is named Abby Trail.	*Structure		\$0	350	<i>Motion to recommend funding by Bobby, Dave. Motion Passed.</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>Amount:</b>					
Public or Private:		Funded Seasons		Winter			
New Shared Wint. ATV		3.5	New Winter UTV Maint	0			
New Solo Wint. ATV		0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Share)	\$350	
	Water Body:		Labor Source:		Winter (Solo)	\$0	
			Design Weight Load:		Winter UTV M	\$0	\$350
<b>#52</b>	Langlade	Langlade County proposes to reroute a portion of the Polar Winter ATV Trail, due to loss of easement from a private landowner. The former trail was about 0.6 mile in length. The new proposed trail will be about 0.8 mile in length, following fields and farm roads. The request includes development costs and is shared with snowmobiles 50/50. Work will include brushing, mowing, tree and stump removal, grading, and shaping the trail base.	*Structure		\$2,986	1513	<i>Motion to recommend funding by Jim, Mike. Motion Passed.</i>
			Engineer		After Cost Share:		
			Gravel		\$1,493		
			Permits/Erosion				
			Materials		\$455		
			Culverts				
			Riprap				
			Labor		\$450		
			Equip Rental		\$2,081		
			Gates				
<b>Other funds received, requested, or committed?</b>							
<b>Yes or No:</b>		<b>Amount:</b>					
Public or Private:		Y	Funded Seasons	Winter	\$ 1,493.00		
New Shared Wint. ATV		0.2	New Winter UTV Maint	0			
New Solo Wint. ATV		0					
Variance or Exception?	Old Bridge Size:		New Bridge Size		Winter (Share)	\$20	
	Water Body:		Labor Source:		Winter (Solo)	\$0	
			Design Weight Load:		Winter UTV M	\$0	\$1,513

## 2023-2024 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
<b>#53</b>	NOR-R	Lincoln	Lincoln County proposes to maintain a new 2.6-mile Winter ATV trail connecting the City of Merrill to funded trails on the north side of the City. The trail is already constructed and maintained, and is already funded as a snowmobile trail. There are no bridges on this trail. This request is for new maintenance funds only. The trail would be open to snowmobiles and Winter ATVs.	*Structure		\$0	<i>Motion to recommend funding by Bobby, Dave. Motion Passed.</i>
				Engineer		After Cost Share:	
				Gravel		\$0	
				Permits/Erosion			
				Materials			
				Culverts			
				Riprap			
				Labor			
				Equip Rental			
				Gates			
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b>	<b>No</b>	<b>Amount:</b>			
		Public or Private:	Both	Funded Seasons			
		New Shared Wint. ATV	2.6	New Winter UTV Maint	0		
		New Solo Wint. ATV	0				
Variance or Exception?		Old Bridge Size:		New Bridge Size			
		Water Body:		Labor Source:			
				Design Weight Load:			
				Winter (Share)	\$260		
				Winter (Solo)	\$0		
				Winter UTV M	\$0	\$260	
<b>#54</b>	NOR-R	Vilas	Vilas County proposes to maintain a new 0.5-mile ATV/UTV winter trail to connect CTH K east of Hwy 45 with CTH K to the west of Hwy 45. The trail corridor is already in place and does not need additional development. This trail is open to ATVs and UTVs and is/is not shared with snowmobiles. There are no bridges for this new trail segment.	*Structure		\$0	<i>Motion to recommend funding by Mike, Bobby. Motion Passed</i>
				Engineer		After Cost Share:	
				Gravel		\$0	
				Permits/Erosion			
				Materials			
				Culverts			
				Riprap			
				Labor			
				Equip Rental			
				Gates			
		<b>Other funds received, requested, or committed?</b>					
		<b>Yes or No:</b>	<b>No</b>	<b>Amount:</b>	\$ -		
		Public or Private:	Public	Funded Seasons	Winter		
		New Shared Wint. ATV	0	New Winter UTV Maint	0.5		
		New Solo Wint. ATV	0				
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	N/A		
				Design Weight Load:	N/A		
				Winter (Share)	\$0		
				Winter (Solo)	\$0		
				Winter UTV M	\$50	\$50	
					<b>\$2,303</b>	<b>\$2,303</b>	<b>\$0</b>

## 2023-2024 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00

Non-Gas Tax Rate \$300

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
<b>#55</b>	NOR-R	Langlade	Langlade County proposes to maintain 2.3 new miles of gas tax troute corridors. These are two county forest roads open to ATVs and UTVs and connect to the overall county trail system. The first is about 2 miles long, in the Elton area, providing access to services. The other is near Jack Lake and provides access to other trails. Both require town road routes to connect to the ultimate destination. Both segments are open to summer riding, as well as winter ATVs and Snowmobiles in the winter.				\$573	\$500.00	<i>The 2 mile troute looks promising. The other 0.2 miles is less attractive. -- Updated application with better map Ed, Mike approve the northernmost setion that meets the defition trail to trail. Motion Passed</i>
			Current Non-Gas Tax Miles	3.8	New Non-Gas Tax Miles	0		\$573	
			Current Gas Tax Miles	0	New Gas Tax Miles	2.3			
		Variance or Exception?	DNR Comments:		Non GT Rds	\$ -			
					GT Rds	\$ 572.70	\$573		
<b>#56</b>	NOR-R	Langlade	Langlade County proposes to maintain a new 3.5-mile ATV/UTV Troute in the Townships of Parrish and Elcho in northwestern Langlade County. The proposed troute would connect two funded trails, by way of a town road route, providing an additional riding loop in a trail rich area of the county. This request is for new maintenance funds on a road that does not receive gas tax.				\$1,050	\$0.00	<i>Motion to NOT recommend funding by Ed, Dave as it doesn't meet the definition. Motion Passed.</i>
			Current Non-Gas Tax Miles	3.8	New Non-Gas Tax Miles	3.5		\$1,050	
			Current Gas Tax Miles	0	New Gas Tax Miles	0			
		Variance or Exception?	DNR Comments: Connects trail to ROUTE to create a riding loop. Compare to Oconto's request from last year which was denied.		Non GT Rds	\$ 1,050.00			
					GT Rds	\$ -	\$1,050		
<b>#57</b>	NOR-S	Polk	Polk County requests 3.3 miles of non-gas-tax Troute and 3.4 miles of low gas tax troute on the Jack Pine Trail Loop for maintenance.				\$1,837	\$1,239.00	<i>Motion to recommend funding Bear Track Fire Lane, and the segment S of 290th Ave by Ed, Mike. Motion Passed.</i>
			Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	3.3		\$1,837	
			Current Gas Tax Miles	0	New Gas Tax Miles	3.4			
		Variance or Exception?	DNR Comments:		Non GT Rds	\$ 990.00			
					GT Rds	\$ 846.60	\$1,837		
<b>#58</b>	NER	Oconto	Oconto County proposes to rehab 6 segments across 8 numbered troutes (2249B, 2783, 3877C, 2320, 2221B, 2221A, 2953, and 2531B) on USFS land. Rehab includes adding aggregate to fill in pot holes deeper than 4 inches and blading aggregate to blend in with existing surface prism. Rehab existing drainage structures and ditching. May include tree removal as well. These are open to ATV/UTV Summer only.		Pit Run	\$15,800	\$123,838	\$61,919.00	<i>Since they aren't getting RTP, will this project proceed? Where will the other 50% come from? Co Force Account Motion to recommend funding by Dave, Bobby. Motion Passed.</i>
					Gravel	\$48,950	At 50%		
					Equipment	\$28,800	\$61,919		
					Labor	\$30,288			
		Variance or Exception?	DNR Comments: Rehab of non-gas-tax funded troutes are eligible at 50%		Non GT Rds	\$ -			
				GT Rds	\$ -	\$61,919			

## 2023-2024 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00 Non-Gas Tax Rate \$300
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Region	County	Description	Component	Costs	Total	Approved	Question/Answer							
NOR-R	Forest	Forest County proposes to maintain a new 0.7-mile Summer ATV trail and 2.8-mile trout connection connecting the Nicolet State Trail to the Town of Blackwell on US Forest Service property. Both are fully developed. There are no bridges. The corridor uses a culvert to cross Spencer Creek. This is in the portion proposed as a trout connection.			\$840	<b>\$840.00</b>	<i>This project is also in New Summer Trails. Motion to recommend funding by Jim, Dan. Motion Passed (Mike abstains)</i>							
<b>#45</b>		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #fce4d6;">Current Non-Gas Tax Miles</td> <td style="text-align: center;">0</td> <td style="background-color: #fce4d6;">New Non-Gas Tax Miles</td> <td style="text-align: center;">2.8</td> </tr> <tr> <td style="background-color: #e2efda;">Current Gas Tax Miles</td> <td style="text-align: center;">0</td> <td style="background-color: #e2efda;">New Gas Tax Miles</td> <td style="text-align: center;">0</td> </tr> </table>	Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	2.8		Current Gas Tax Miles	0	New Gas Tax Miles	0		<b>\$840</b>	
Current Non-Gas Tax Miles	0	New Non-Gas Tax Miles	2.8											
Current Gas Tax Miles	0	New Gas Tax Miles	0											
	Variance or Exception?	DNR Comments: This connector corridor had been submitted by the US Forest Service during the FY14-15 Application Cycle, and approved by the ORV Council. However, USFS later declined the funds due to lack of staff.												
			Non GT Rds	\$ 840.00										
			GT Rds	\$ -	\$840									
					\$66,218	\$64,498.00								

## 2023-2024 ATV INTENSIVE USE AREA REQUESTS (All Non-Maint incl. Dev, Rehab, etc)

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers																								
NOR-S	Polk	Polk County is proposing the development of a 60 acre ATV/UTV Intensive Use Area located in the Town of Sterling. It would comprise of the following: .6 mile beginner course, .6 mile challenge course, 1.25 ATV/UTV track, 1.25 acre sand pit, perimeter fencing w/gates and signage.  <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr style="background-color: #cccccc;"> <th colspan="4" style="text-align: left;">Other funds received, requested, or committed?</th> </tr> <tr> <th style="width: 15%;">Yes or No:</th> <th style="width: 15%;">Public</th> <th style="width: 15%;">Amount:</th> <th style="width: 15%;"> </th> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td>Summer</td> </tr> <tr> <td>Variance or Exception?</td> <td>Old Bridge Size:</td> <td>New Bridge Size:</td> <td> </td> </tr> <tr> <td> </td> <td>Water Body:</td> <td>Labor Source:</td> <td>Force/Contractor</td> </tr> <tr> <td> </td> <td>Years in System:</td> <td>Design Weight Load:</td> <td> </td> </tr> </table>	Other funds received, requested, or committed?				Yes or No:	Public	Amount:		Public or Private:	Public	Funded seasons:	Summer	Variance or Exception?	Old Bridge Size:	New Bridge Size:			Water Body:	Labor Source:	Force/Contractor		Years in System:	Design Weight Load:		*Structure		\$316,940	<b>\$316,940</b>  After Cost Share: <b>\$316,940</b>          \$319,940 <b>\$319,940.00</b>	<i>Located off Evergreen Ave, no plans on it being a fee area. Open seasonally. Motion to recommend funding by Dan, Ed. Motion Passed.</i>
Other funds received, requested, or committed?																															
Yes or No:	Public		Amount:																												
Public or Private:	Public		Funded seasons:	Summer																											
Variance or Exception?	Old Bridge Size:		New Bridge Size:																												
	Water Body:		Labor Source:	Force/Contractor																											
	Years in System:		Design Weight Load:																												
#59			Engineer	\$79,440																											
			Obstacles	\$100,000																											
			Permits/Erosion	\$19,000																											
		Mobilization	\$15,000																												
		Excavation	\$30,000																												
		Fencing	\$55,000																												
		Signs	\$8,000																												
		Seeding	\$7,500																												
		Gates	\$3,000																												
				\$319,940																											
				<b>\$319,940.00</b>	<b>\$316,940.00</b>																										

## 2023-2024 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A	
<b>#60</b>	WCR	Jackson	Upgrade non-electric sites to electrical sites in our ATV section of East Arbutus Campground in Hatfield WI. The occupancy rate of these sites has fallen to 1.5 days a week. The increased desire for larger Electrical services has increased and has an occupancy rate of 3.2 days a week during our summer camping season. The sites would be rearranged and adding more sites to the area but keeping the sites larger to accommodate larger camper units and would be a minimum of 60ft wide.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/light Equip Rental Labor Tables Fire rings	\$6,000     \$23,825  \$4,200 \$3,000	\$37,025 After Cost Share: <b>\$37,025</b>     <b>\$37,025</b>	\$37,025	What are the revenues used for? <b>ANSWER:</b> <i>In a good year, we break even. Not building surplus for capital improvement. Motion to recommend funding by Jim, Bobby. Motion Passed.</i>
	Variance or Exception?	<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>		<b>Amount:</b>	<b>\$ -</b>			
		Public or Private:		Funded seasons:				
			Labor Source:					
<b>#61</b>	NOR-R	Langlade	Langlade County proposes to enhance the Jack Lake North Trailhead to provide more parking, restrooms, and trail access. This facility supports ATV riders, as well as snow and non-motorized recreators.	*Structure Engineer Site Work Materials Gravel Electrical/light Equip Rental Labor	\$31,911  \$2,722 \$9,930 \$7,979 \$2,750 \$6,000 \$1,300	\$62,592 If 80% ... <b>\$50,074</b>     <b>\$50,074</b>	\$50,074	Is there another trailhead nearby? What is the anticipated usage by ATV/UTV users? -- <b>Updated application with information and maps.</b> Motion to recommend funding at 80% by Ed, Jim. Motion Passed.
	Variance or Exception?	<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	Yes	<b>Amount:</b>				
		Public or Private:	Public	Funded seasons:	<b>Year-Round</b>			
			Labor Source:	<b>Contract</b>				
<b>#62</b>	NOR-R	Price	Price County proposes to expand the existing Solberg Lake Campground. The expansion will include 40 new campsites with water and electric, park access roads, and bathroom/shower facilities. The new sites will be larger than the old sites to accommodate ATV/UTV riders with trailers and toy haulers. The campground would be connected to the County's ATV Trail system by a new proposed summer ATV/UTV trail.	Shower/Restro Engineer Gravel Asphalt Well/Septic Electrical/light Equip Rental Labor Materials Site Services	\$415,000 \$30,000 \$61,640 \$136,300 \$30,000 \$70,000 \$4,875 \$65,800 \$54,000 \$152,000	\$1,019,615 If 80% ... <b>\$815,692</b>       <b>\$815,692</b>		100% = \$1,109,615 80% = \$815,692 No action taken by the Council.
	Variance or Exception?	<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	No	<b>Amount:</b>	<b>\$ -</b>			
		Public or Private:	Public	Funded seasons:	<b>Summer</b>			
			Labor Source:	<b>Contract</b>				
<b>#63</b>	NOR-R	USFS	USFS proposes to rehab the Sailor Lake Campground, located adjacent to the Flambeau ATV/UTV Trail System in the Chequamegon-Nicolet National Forest. Work would include new campsite markers and posts, new kiosks and information boards, a custom map board, new entrance signs and information signs, and two new viewing benches.	*Structure Engineer Site Work Materials Gravel Electrical/lights Equip Rental Labor	\$10,711          \$10,711	\$10,711 After Cost Share: <b>\$10,711</b>       <b>\$10,711</b>	\$10,711	Motion to recommend funding by Mike, Bobby. Motion Passed.
	Variance or Exception?	<b>Other funds received, requested, or committed?</b>						
		<b>Yes or No:</b>	No	<b>Amount:</b>	<b>\$ -</b>			
		Public or Private:	Public	Funded seasons:	<b>Summer</b>			
			Labor Source:	<b>Force</b>				

## 2023-2024 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A	
<b>#64</b>	NER	Marinette	Marinette County proposes to expand the year-round <b>Park and Ride</b> on Eagle River Road in Athelstane. The current site is 1.2 acres but the proposal is to expand it to 2.5 acres.	Privy Engineer Site Work Culvert Gravel Electrical/lights Equip Rental Labor	\$10,779  \$11,000 \$1,500 \$85,240	\$108,519 If 80% ... <b>\$86,815</b>	\$86,815	<i>100% = \$108,519 80% = \$86,816 Motion to recommend funding at 80% by Mike, Dave. Motion Passed.</i>
	Variance or Exception?		<b>Other funds received, requested, or committed?</b>					
			<b>Yes or No:</b>		<b>Amount:</b>	\$ -		
			Public or Private:		Funded seasons:			
				Labor Source:		<b>\$86,815</b>		
<b>#65</b>	NOR-S	Barron	Barron County proposes a new 18' grain bin style pavilion on the <b>Bear Lake</b> County Forest ATV Trail. Included are 3, 46" round steel picnic tables with a rubberized coating and a concrete stamped floor.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights Tables Labor	\$25,500      \$3,660	\$29,160 After Cost Share: <b>\$29,160</b>	\$29,160	<i>Photo of the structure style? Motion to recommend funding by Ed, Dan. Motion Passed.</i>
	Variance or Exception?		<b>Other funds received, requested, or committed?</b>					
			<b>Yes or No:</b>	No	<b>Amount:</b>	\$ -		
			Public or Private:	Public	Funded seasons:	<b>Summer</b>		
				Labor Source:	<b>Contractor</b>	<b>\$29,160</b>		
<b>#66</b>	NOR-S	Barron	Barron County proposes a new 20'x32' pavilion at the intersection of 2 ATV/UTV trails located on the <b>Cedar Lake</b> County Forest Block. Post frame construction with steel roof and finished ceiling, soffit and fascia. Included will be 4 8' steel picnic tables with rubberized coating and a stamped concrete floor.	*Structure Engineer Site Work Septic System Well/Plumbing Electrical/lights Tables Labor	\$45,150      \$4,880	\$50,030 After Cost Share: <b>\$50,030</b>	\$50,000	<i>Photo of the structure style? Motion to recommend funding at \$50,000 by Ed, Jim. Motion Passed.</i>
	Variance or Exception?		<b>Other funds received, requested, or committed?</b>					
			<b>Yes or No:</b>	No	<b>Amount:</b>	\$ -		
			Public or Private:	Public	Funded seasons:	<b>Summer</b>		
				Labor Source:	<b>Contractor</b>	<b>\$50,030</b>		
<b>#67</b>	NOR-S	Town of Barnes	The Town of Barnes proposes a new campground on current Town property which abuts to Town and Bayfield County trails. The campground would consist of 35 campsites including 8 cabins, privy, showers, electric, water, dump station bathrooms and picnic tables/fire rings. Also included in estimated cost is \$30,000 for 'Maintenance' (Gravel on Trail) and \$20,000 for unspecified Trail Rehab.	Gravel on Trail Aggregate Dump Station Cabins Well Electrical/light Fire Ring/Tabl Bathrooms Insurance Rehab	\$30,000 \$14,000 \$85,000 \$120,000 \$15,000 \$92,200 \$6,825 \$70,000 \$150 \$20,000	\$453,175 If 80% ... <b>\$362,540</b>	\$0	<i>100% = \$453,175 80% = \$362,540 Recommend representative from town attends funding meeting for questions. Can they come up with 20%? Motion to recommend deferring project due to insufficient information by Ed, Mike. Motion Passed.</i>
	Variance or Exception?		<b>Other funds received, requested, or committed?</b>					
			<b>Yes or No:</b>		<b>Amount:</b>	\$ -		
			Public or Private:	Public	Funded seasons:			
				Labor Source:		<b>\$362,540</b>		
<b>Total</b>					<b>\$1,442,047</b>	<b>\$263,785</b>		

## 2023-2024 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #	REGION	Applicant	DESCRIPTION	TOTAL	APPROVED
69	State	NOHVIS	12,000 Statewide Maps	\$8,080	\$8,080
70	WCR	Adams	Update and reprint 10,000 copies of ATV map	\$4,500	\$4,500
71	NOR-S	Douglas	10,000 Summer ATV/UTV maps 20"x27"/Design charge \$200	\$4,500	\$4,500
				\$17,080	\$17,080

Equipment and Labor Rates for 2022-23 Season  
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

**I. SNOW TRAIL GROOMING EQUIPMENT RATES - All rates include power unit, grooming drag & operator(s).**

<u>Class</u>	<u>Description</u>	<u>Rate/Hour</u>
AAA	All heavy duty <b>tracked</b> units constructed specifically for snow grooming with a minimum of 150 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width.  OR All <b>fully tracked agricultural tractors</b> with a minimum of 125 horsepower.  OR Trucks: minimum 1-ton (4-wheel drive), minimum payload of 3,500 lbs., fully-tracked with a minimum manufactured 15,000 GWV track system.	<i>\$5 more than AA</i> AAA1 - \$100 AAA2 - \$90 AAA3 - \$80 AAA4 - \$70
AA	All heavy duty <b>tracked</b> units constructed specifically for snow grooming <b>having between 149 - 106 horsepower</b> and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width.  OR All <b>fully tracked agricultural tractors</b> with 106 – 124 horsepower.	<i>\$5 more than A</i> AA1 - \$95 AA2 - \$85 AA3 - \$75 AA4 - \$65
A	All wheeled or half-track agricultural tractors with all-wheel drive, minimum of <b>105 horsepower</b> and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width.	A1 - \$90 A2 - \$80 A3 - \$70 A4 - \$60
1	Drag is a minimum of 11'6" (138 inches) frame width with a minimum weight of 4,000 pounds and a length of at least 20 feet <b>including snow packing pan but excluding the tongue.</b>	Wings that fold down outside the main frame do not increase the drag width for funding purposes. Class is based on static frame dimensions.
2	Drag is a minimum of 9'6" (114 inches) frame width with a minimum weight of 3,000 pounds and a length of at least 18 feet <b>including snow packing pan but excluding the tongue.</b>	
3	Drag is a minimum of 7'6" (90 inches) frame width with a minimum weight of 2,000 pounds and a length of at least 18 feet <b>including snow packing pan but excluding the tongue.</b>	
4	Drag is a minimum of 7'6" (90 inches) frame width.	
B	All medium duty (including pick-up trucks) <b>tracked</b> units constructed or adapted specially for snow grooming and capable of pulling on a sustained basis a grooming drag 5'10" to 7'5" (70-89 inches) frame width.  OR All <b>wheel type</b> agricultural tractors with all-wheel drive or four-wheel drive assist with a range of 65-104 horsepower.	\$50.00
C	All light duty power units constructed or adapted for snowmobile trail grooming and capable of pulling on a sustained basis a grooming drag 4' to 5'9" (48-69 inches) frame width. Examples of the class of power units would include: ATVs/UTVs and snowmobiles. This class also includes all equipment not addressed in other classes.	\$35.00

**Notes regarding correct rates for grooming equipment:**

1. A Class A power unit pulling either an 11'6" or 9'6" grooming drag that does **not** meet the specifications for either 1, 2 or 3 drags will be placed at level 4 for rate purposes.
2. A Class A power unit **not** pulling a 7'6" grooming drag will be placed in Class B for rate purposes.
3. A Class B power unit **not** pulling a 5'10" grooming drag will be placed in Class C for rate purposes.
4. A power unit will **not** be placed in a higher class if it pulls a larger grooming drag than specified for the class.
5. Modifications to the drag must maintain original cutting and packing function as designed. Modifications made outside the main frame will not increase the funding class.
6. Those winged drags that were previously funded and met the specifications as stated prior 2022-23 season may continue to be funded at their previous classification (drag dimensions included) for a period of 10 years (through 2031-32)
7. Groomer time spent traveling on a route that is an integral part of a single funded trail may be funded at a rate of 50% of the assigned groomer rate, as non-grooming transport time. DNR will determine if route is integral to the funded trail.

Equipment and Labor Rates for 2022-23 Season  
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**II NON-GROOMING MAINTENANCE LABOR AND EQUIPMENT RATES A**

**MAINTENANCE LABOR (For other than trail grooming)**

A labor rate of \$9.00 per hour maximum is established for all non-grooming labor performed under the maintenance agreement by snowmobile clubs and or other similar organizations with the sponsoring county. Maintenance will generally include mowing and brushing, sign and post replacement, plowing of parking lots and roads, shelter and toilet maintenance and normal repair and replacement of structures and facilities.

The allowable labor rate for county employees and others included in labor contracts will be as specified by contract.

**B EQUIPMENT RATES (For other than trail grooming)**

The following schedule is based on frequently used pieces of equipment for non-grooming maintenance. The Department of Transportation rates are considered when these rates are reviewed each year.

Equipment rates for pieces of equipment not found on this list will be found in the DOT rates. Unless specified otherwise, these rates for equipment are based on hourly use. These rates do **not** include the operator. Where the Department of Transportation issues rates that reflect an adjustment due to fuel rates, these rates shall be the rates utilized for the season.

Class	Description	Rate
101	All trucks pickups	\$16.00
105	All trucks single axle dual-tire over 26,000 lbs.	\$56.00
128	All Trucks, tandem, tri, quad axle	\$60.00
203	All Tired tractors & All skid-steers up to 49 hp	\$28.00
205	All Tired tractors & All skid-steers 50-99 hp	\$33.00
206	All Tired tractors & All skid-steers 100-149 hp	\$43.00
207	All Tired tractors & All skid-steers 150 hp and up	\$52.00
215	All Fully Tracked tractors & dozers up to 99 hp	\$48.00
217	All Fully Tracked tractors & dozers 100 - 149 hp	\$53.00
218	All Fully Tracked tractors & dozers 150 hp and up	\$82.00
401	Air compressor all types	\$14.00
410	Motorized mower over 23" (self-contained or pull behind)	\$15.00
413	Mower—tractor mounted	\$16.00
414	Sickle attached to power unit	\$16.00
490	Trailer less than 1 ton (use mfr. rated capacity)	\$11.00
491	Trailer 1-4 tons (use mfr. rated capacity)	\$15.00
493	All Trailers over 4 ton	\$26.00
550	Rubber tired Backhoe (80 HP and over) was # 250	\$55.00
555	Excavator Track type (less than 100 HP)	\$48.00
558	Excavator Track type ( 100 - 149HP)	\$52.00
559	Excavator Track type (150HP and over)	\$65.00
802	Portable electric generator (all types)	\$18.00
902	Chipper self-contained (minimum 25 hp)	\$33.00
914	Chain Saw, pole saw, power pruner, brush saw, weed eaters	\$6.50
914T	Trailblazer brush cutter (attachment)	\$10.50
915	Auger (attachment for tractor/ skid steer), Post pounder-hydraulic	\$32.00

Equipment and Labor Rates for 2022-23 Season  
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

916	Hand-held motorized post-hole digger	\$13.00
919	Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller	\$11.00
922	Welder	\$4.00
932	Brush Cutter - hydraulic driven/Fecon head	\$30.00
940	Brush Cutter—PTO driven	\$23.00
953	Boom for brush cutter	\$15.50
9042	Gas drill	\$5.00
9145	Snowmobile/ATV/UTV	\$19.00
9152	Stump grinder (all) hydraulic/self powered	\$36.00
9205	Rear blade/box scraper/pull behind grader/packing pan/rollers	\$8.00
9406	Chipper, PTO driven	\$25.00

**ATV Summer Supplement**  
**Adopted by the Off Road Vehicle Advisory Council**

**Spring/Summer/Fall Trail Grooming Drags**

<b>Class</b>	<b>Description</b>	<b>Rate Per Hour</b>
Class 1	Drag is a minimum of 7'6" in frame width with a minimum length of at least 16' excluding the tongue. Drag contains at least 2 sets of replaceable cutting blades	\$11.00
Class 2	Drag is a minimum of 7'6" in frame width	\$9.00

Example of Class 1 Drag

