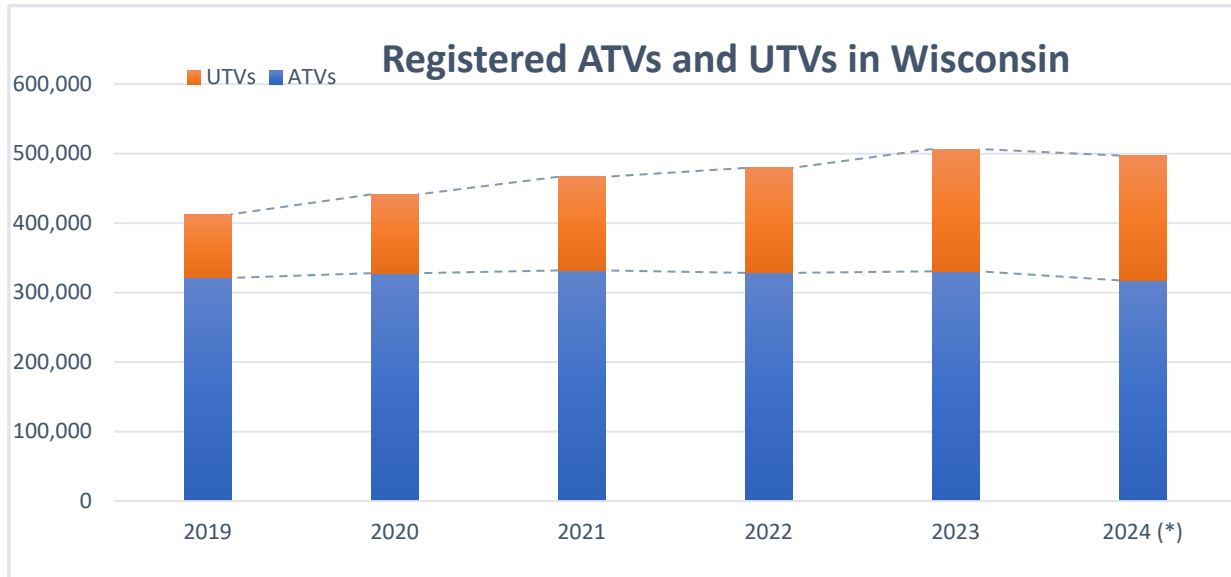


ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2019	2020	2021	2022	2023	2024 (*)
ATVs	321,217	327,980	331,946	328,406	330,682	317,589
UTVs	91,517	113,367	134,745	151,046	175,964	179,616
TOTAL	412,734	441,347	466,691	481,744	508,669	497,205

(*) As of 8/15/24

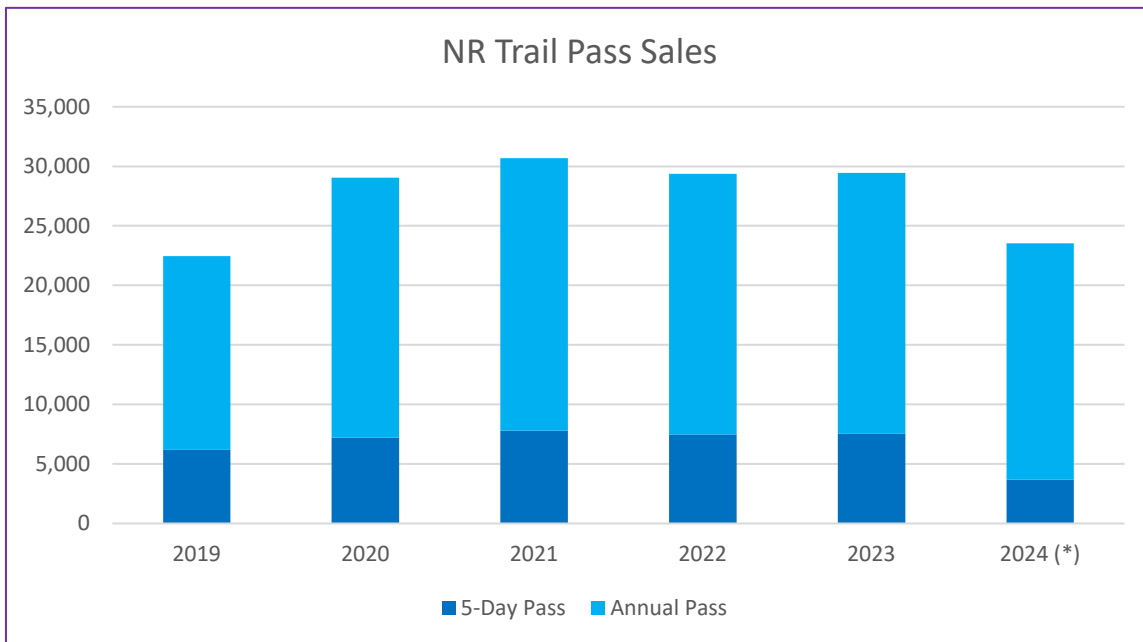


Non-Resident Trail Pass Sales

	Non-Resident Trail Pass Sales					
	2019	2020	2021	2022	2023	2024 (*)
5-Day Pass	6,196	7,205	7,800	7,466	7,546	3,700
Annual Pass	16,268	21,829	22,888	21,915	21,896	19,844
TOTAL	22,464	29,034	30,688	29,381	29,442	23,544

(*) As of 8/16/202

Sept/Oct often see lots of NR trail pass sales



**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2024 (FY2024)**

REGISTRATION REVENUES & EXPENDITURES

<u>Continuing Balance</u>	
June 30, 2023	
Unobligated Balance	\$9,076,890
Encumbered-Unpaid Grant Obligations	\$3,290,461
Adjustment of FY 2023 Preliminary to FY 2023 Actual	\$72,369
Total Continuing Balance into FY2024	\$12,439,720

FY 2024 Revenues

ATV PUBLIC REGISTRATION	\$3,232,446
ATV PRIVATE AGRICULT REGISTRAT	\$19,843
ATV PRIVATE REGISTRATION	\$71,865
ATV/UTV DEALER REGISTRATION	\$12,870
ATV REPLACEMENT CERTIFICATE	\$5,650
ATV REPLACEMENT DECALS	\$7,695
ATV/UTV DEALER DECAL	\$17,820
ATV MUNICIPAL REGISTRATION	\$245
PRIVATE ATV REPLACEMENT DECALS	\$505
NON RESIDENT ATV/UTV TRAIL	\$799,339
ATV Ownership Transfer Fees	\$67,760
5-DAY ATV TRAIL PASS	\$151,471
ATV DNR REGISTRATION	\$0
Late ATV Renewal Fee	\$138,965
ATV/UTV DEALER REPLACE DECAL	\$365
UTV PUBLIC REGISTRATION	\$2,645,873
UTV MUNICIPAL REGISTRATION	\$545
UTV PRIVATE REGISTRATION	\$52,530
UTV PRIVATE AGRICULT REGISTRAT	\$55,125
UTV REPLACEMENT DECALS	\$9,670
UTV REPLACEMENT CERTIFICATE	\$6,215
UTV TRANSFER FEE	\$55,710
PRIVATE UTV REPLACEMENT DECALS	\$1,120
PENDING ATV/UTV	(\$455)
Refund of Prior Year Expense	\$78,257
Interest Distributions	\$456,999
AGENT SWEEP	(\$18,256)
DNR RETAINED 1% SALES TAX	\$24,872

Other Agency \$2,665

TOTAL REVENUES COLLECTED	<u>\$7,897,707</u>
TOTAL FY 2024 CONTINUING BALANCE AND REVENUES	<u>\$20,337,427</u>

FY 2024 Expenditures

County Trail Maintenance - ATV	\$158,500
County Trail Grants	\$3,172,948
County Trails - UTV	\$0
State Trail Maintenance - ATV	\$418,821
State Trail Grants	\$158,579
Law Enforcement and Safety	\$2,485,624
County Law Enforcement Aids	\$1,065,158
Aids Admin-ATV Admin	\$979,939
Aids Admin-Council	\$3,817
State Trail Maintenance - UTV	\$0
Administrative Services	\$515,080
DOA Charges	\$2,665

TOTAL EXPENDITURES \$8,961,132

Unpaid Grant Obligations \$3,843,573
Adjustment \$0

TOTAL OBLIGATIONS	<u>\$3,843,573</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$12,804,705</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2024 **\$7,532,722**

PENDING GRANTS APPROVED BY COUNCIL \$0
Landowner Incentive Program Lapse ** \$0

*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$7,532,722**

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

<u>Continuing Balance</u>	
June 30, 2023	
Unobligated Balance	\$145,188
Federal Funds balance	(\$48,644)
Encumbered-Unpaid Grant Obligations	\$2,354,040
Adjustment of FY 2023 Preliminary to FY 2023 Actual	\$77,890
Total Continuing Balance into FY2024	\$2,528,473

FY 2024 Revenues

Gas Tax Formula ATV/UTV	\$2,959,007
ATV Safety Course Fees	\$30,514
TOTAL REVENUES COLLECTED	<u>\$2,989,521</u>
TOTAL FY2024 CONTINUING BALANCE AND REVENUES	<u>\$5,517,994</u>

FY 2024 Expenditures

County Trail Maintenance ATV - Gas Tax	\$2,380,786
County Project - ATVGas Tax	\$462,707
County Trails - UTV Gas Tax	\$0
Law Enforcement and Safety	\$29,586

TOTAL EXPENDITURES **\$2,873,079**

Unpaid Grant Obligations \$2,499,092

TOTAL OBLIGATIONS	<u>\$2,499,092</u>
TOTAL EXPENDITURES AND OBLIGATIONS	<u>\$5,372,171</u>

PRELIMINARY BALANCE AS OF JUNE 30, 2024 **\$145,823**

PENDING GRANTS APPROVED BY COUNCIL \$0

*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$145,823**

PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALAN **\$7,678,545**

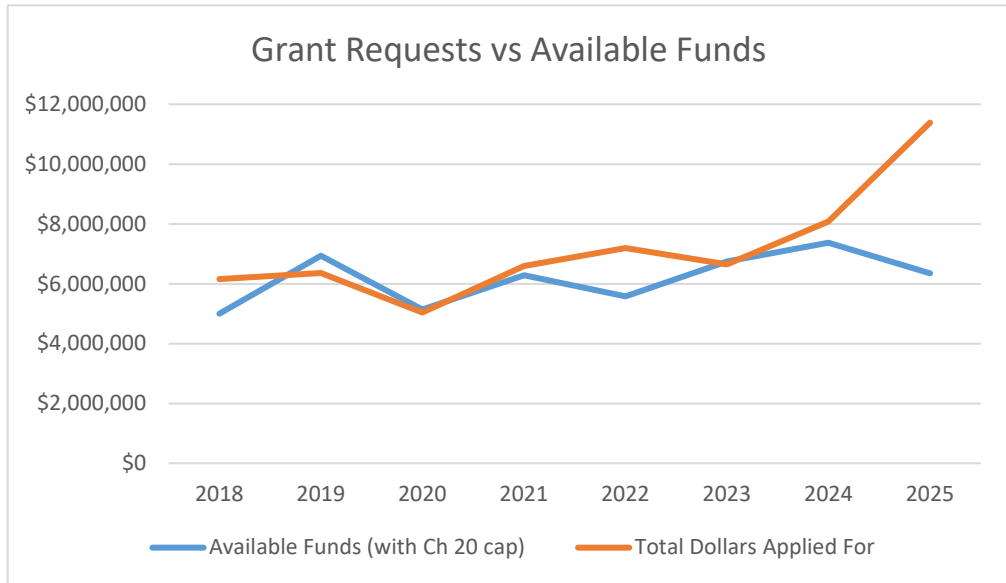
February 28, 2023 Registrations (Gas Tax FY24 Revenue)	383,043
June 30, 2024 Total Registrations/Renewals during FY24	109,754
June 30, 2024 Total Active Registrations	489,660
June 30, 2024 Total Annual Trail Passes Sold	22,966
June 30, 2024 Total 5-Day Passes Sold	7,671

ATV Funding Available 2024-2025 (FY25)					
	Appn 57600	Appn 57700	Appn 54800	Appn 54700	Total
Prior year unused (FY24):	\$ 64,937.21	\$ 382,424.60	\$ -	\$ -	\$ 447,361.81
Current year gas tax (FY25):	\$ 3,025,651.00		\$ -		\$ 3,025,651.00
Current year Chapter 20 (FY25):		\$ 2,954,600.00		\$ -	\$ 2,954,600.00
Transfer to 3(a)		\$ (80,000.00)			
Maintenance (FY25):	(\$3,035,805.59)				\$ (3,035,805.59)
Available for Development per Chapter 20 in FY25	\$ 54,782.62	\$ 3,257,024.60	\$ -	\$ -	\$ 3,311,807.22

ATV Development Available Based on Revenue	
Prior Year Gas Tax (FY 24 carryover)	\$ 64,937.21
Current Year Gas Tax (FY25)	\$ 3,025,651.00
Registration Revenue Available From FY24	\$ 7,532,721.91
Maintenance FY25	\$ (3,035,805.59)
Funds Available for Development (FY25)	\$ 7,587,504.53
Chapter 20 Maximum Available for Development (FY25)	\$ 3,311,807.22
ATV revenue; not available for awards	\$ 4,275,697.31

Fiscal Year	Available Funds (with Ch 20 cap)	Total Dollars Applied For	Total Dollars Awarded	Total Grant Requests	Total Grants Awarded
2018	\$5,000,000	\$6,158,048	\$4,596,065	165	167
2019	\$6,940,980	\$6,363,355	\$5,259,932	123	129
2020	\$5,136,890	\$5,038,624	\$3,623,069	121	125
2021	\$6,279,315	\$6,593,725	\$6,059,857	124	127
2022	\$5,580,812	\$7,192,355	\$5,155,000	148	150
2023	\$6,744,803	\$6,652,322	\$5,579,890	154	149
2024	\$7,371,120	\$8,078,199	\$7,227,643	160	144
2025	\$6,348,000	\$11,386,822	TBD	160	TBD

FY25 available ESTIMATE



2024- 25 Proposed County ATV/UTV Program

Available Funds	2024-25
Prior Year Carryover	\$447,361.81
Current Year Gas Tax (FY25)	\$3,025,651.00
Registration Revenue Available from FY24	\$7,532,721.91
TOTAL	\$11,005,734.72

Estimated Preliminary Expenditures

>Existing Maintenance	
Summer ATV	\$1,305,040.00
Summer UTV	\$861,348.00
Winter ATV (shared with snowmobiles)	\$462,924.00
Winter ATV (not shared with snowmobiles)	\$8,298.00
Winter UTV	\$171,389.00
Troute	\$51,716.64
Area	\$176,829.25
Insurance	\$15,972.00
Maintenance Total	\$3,035,805.59

>Balance Available for Remainder of Priorities Reserve for Amendments, Storm Damage, etc.	\$3,311,807.22	per Chapter 20
---	-----------------------	----------------

	Requested	Funded
Storm Damage Requests	\$10,805.79	\$0.00
Cost Increase Requests	\$720,739.62	\$0.00
New Applications Received - listed in priority order under s. NR 64.14(1)		
ATV Trail/Bridge Rehabilitation	\$2,304,697.80	\$0.00
New year around trails	\$2,217,808.30	\$0.00
New summer trails	\$1,257,436.00	\$0.00
New winter trails	\$2,630.00	\$0.00
New Troute Requests	\$4,609.80	\$0.00
New intensive use areas	\$0.00	\$0.00
New support facilities	\$1,774,796.00	\$0.00
Maps	\$6,200.00	\$0.00
Acquisition	\$49,475.00	\$0.00
Safety Signage	\$0.00	\$0.00

Total of Non-Maintenance Requests Received	\$8,349,198.31	\$0.00
--	-----------------------	---------------

Grand Total (Maint + Non-Maint)	Requested	Funded
	\$11,385,003.90	\$3,035,805.59

Available Balance Remaining	\$3,311,807
------------------------------------	--------------------

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$400	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Trout	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Adams	46.90	\$28,140.00	46.90	\$18,760.00		\$0.00		\$0.00		\$0.00	\$46,900.00					\$0.00	\$46,900.00
Ashland		\$0.00		\$0.00	54.19	\$5,419.00		\$0.00		\$0.00	\$5,419.00					\$0.00	\$5,419.00
Barron	93.60	\$56,160.00	93.60	\$37,440.00	28.00	\$2,800.00		\$0.00	28.00	\$2,800.00	\$96,400.00					\$0.00	\$96,400.00
Bayfield	66.00	\$39,600.00	66.00	\$26,400.00	173.70	\$17,370.00		\$0.00	173.70	\$17,370.00	\$83,370.00					\$0.00	\$83,370.00
Brown		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Buffalo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Burnett	63.20	\$37,920.00	63.20	\$25,280.00	136.80	\$13,680.00		\$0.00	136.80	\$13,680.00	\$76,880.00	5.40	\$1,344.60	1.00	300	\$1,644.60	\$78,524.60
Calumet		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Cheese Country (Tri-Co)	57.50	\$34,500.00	57.50	\$23,000.00		\$0.00		\$0.00		\$0.00	\$57,500.00					\$0.00	\$57,500.00
Chippewa	23.10	\$13,860.00	23.10	\$9,240.00		\$0.00		\$0.00		\$0.00	\$23,100.00	8.20	\$2,041.80			\$2,041.80	\$25,141.80
Clark	63.40	\$38,040.00	63.40	\$25,360.00	177.80	\$17,780.00		\$0.00		\$0.00	\$81,180.00	24.70	\$6,150.30			\$6,150.30	\$87,330.30
Columbia		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Crawford		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dane		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Dodge		\$0.00		\$0.00	20.00	\$2,000.00		\$0.00	20.00	\$2,000.00	\$4,000.00					\$0.00	\$4,000.00
Door		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Douglas	105.40	\$63,240.00	105.40	\$42,160.00	348.20	\$34,820.00		\$0.00	348.20	\$34,820.00	\$140,220.00					\$0.00	\$140,220.00
Dunn		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Eau Claire	20.56	\$12,336.00	20.56	\$8,224.00	20.51	\$2,051.00		\$0.00		\$0.00	\$22,611.00	3.28	\$816.72			\$816.72	\$23,427.72
Florence	62.70	\$37,620.00	62.70	\$25,080.00	70.10	\$7,010.00	18.80	\$3,760.00	88.90	\$8,890.00	\$69,710.00	19.50	\$4,855.50	12.20	\$3,660.00	\$8,515.50	\$78,225.50
Fond du Lac		\$0.00		\$0.00	12.00	\$1,200.00		\$0.00	12.00	\$1,200.00	\$1,200.00					\$0.00	\$1,200.00
Forest	63.40	\$38,040.00	63.40	\$25,360.00	56.80	\$5,680.00	5.90	\$1,180.00	62.70	\$6,270.00	\$69,080.00					\$0.00	\$69,080.00
Grant		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Green Lake		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iowa		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Iron	117.70	\$70,620.00	117.70	\$47,080.00	163.60	\$16,360.00		\$0.00	163.60	\$16,360.00	\$134,060.00					\$0.00	\$134,060.00
Jackson	101.10	\$60,660.00	101.10	\$40,440.00	104.70	\$10,470.00		\$0.00		\$0.00	\$111,570.00					\$0.00	\$111,570.00
Jefferson		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Juneau	3.00	\$1,800.00	3.00	\$1,200.00	3.00	\$300.00		\$0.00	3.00	\$300.00	\$3,300.00					\$0.00	\$3,300.00
Kenosha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Kewaunee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
La Crosse		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Lafayette	4.40	\$2,640.00	4.40	\$1,760.00	4.40	\$440.00		\$0.00		\$0.00	\$4,840.00					\$0.00	\$4,840.00
Langlade	106.90	\$64,140.00	106.90	\$42,760.00	483.30	\$48,330.00		\$0.00		\$0.00	\$155,230.00	3.80	\$946.20	0.60	\$180.00	\$1,126.20	\$156,356.20
Lincoln	47.40	\$28,440.00	47.40	\$18,960.00	235.30	\$23,530.00		\$0.00		\$0.00	\$70,930.00	1.00	\$249.00			\$249.00	\$71,179.00
Manitowoc		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Marathon	20.75	\$12,450.00	20.75	\$8,300.00	680.40	\$68,040.00		\$0.00		\$0.00	\$88,790.00					\$0.00	\$88,790.00
Marinette	206.20	\$123,720.00	206.20	\$82,480.00	260.40	\$26,040.00		\$0.00	260.40	\$26,040.00	\$232,240.00	7.30	\$1,817.70			\$1,817.70	\$234,057.70
Marquette		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Milwaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Monroe		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Oconto	78.00	\$46,800.00	78.00	\$31,200.00		\$0.00		\$0.00		\$0.00	\$78,000.00	9.90	\$2,465.10	23.69	\$7,107.00	\$9,572.10	\$87,572.10
Oneida	53.20	\$31,920.00	53.20	\$21,280.00		\$0.00		\$0.00		\$0.00	\$53,200.00	21.10	\$5,253.90			\$5,253.90	\$58,453.90
Outagamie		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Ozaukee		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pepin		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Pierce		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Polk	34.50	\$20,700.00	34.50	\$13,800.00	53.20	\$5,320.00		\$0.00	53.20	\$5,320.00	\$39,820.00	3.40	\$846.60	1.50	450	\$1,296.60	\$41,116.60
Portage		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Price	17.10	\$10,260.00	17.10	\$6,840.00	120.40	\$12,040.00	16.20	\$3,240.00	135.40	\$13,540.00	\$29,140.00	2.78	\$692.22			\$692.22	\$29,832.22
Racine		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Richland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rock		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Rusk	32.00	\$19,200.00	32.00	\$12,800.00		\$0.00		\$0.00		\$0.00	\$32,000.00	12.90	\$3,212.10			\$3,212.10	\$35,212.10
Sauk	0.59	\$354.00	0.59	\$236.00		\$0.00	0.59	\$118.00	0.59	\$59.00	\$767.00					\$0.00	\$767.00
Sawyer	176.10	\$105,660.00	176.10	\$70,440.00	149.80	\$14,980.00		\$0.00		\$0.00	\$191,080.00					\$0.00	\$191,080.00
Shawano		\$0.00		\$0.00	552.10	\$55,210.00		\$0.00		\$0.00	\$55,210.00					\$0.00	\$55,210.00

County/State	ATV/UTV Summer & Winter Maintenance											Trout Maintenance				Total	
	Summer ATV Miles	Summer ATV x \$600	Summer UTV Miles	Summer UTV x \$400	SHARED	SHARED	No Snowmo	No Snowmo	Winter UTV Miles	Winter UTV x \$100	Total Maint.	Gas Tax Miles	GT Sub- Total*	Non-GT Miles	Non-GT Sub-Total	Total Troute	Total Combined
					Winter ATV Miles	ATV Winter x \$100	ATV Winter Miles	Winter ATV x \$200									
Sheboygan		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
St. Croix		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Taylor	37.40	\$22,440.00	37.40	\$14,960.00	349.50	\$34,950.00		\$0.00		\$0.00	\$72,350.00	6.30	\$1,568.70	0.30	\$90.00	\$1,658.70	\$74,008.70
Trempealeau		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
TRI CO COMM	61.20	\$36,720.00	61.20	\$24,480.00	61.20	\$6,120.00		\$0.00	61.20	\$6,120.00	\$67,320.00					\$0.00	\$67,320.00
USFS Flambeau	74.10	\$44,460.00	74.10	\$29,640.00		\$0.00		\$0.00		\$0.00	\$74,100.00					\$0.00	\$74,100.00
USFS Great Divide	63.00	\$37,800.00	63.00	\$25,200.00		\$0.00		\$0.00		\$0.00	\$63,000.00					\$0.00	\$63,000.00
USFS Washburn	92.00	\$55,200.00	92.00	\$36,800.00		\$0.00		\$0.00		\$0.00	\$92,000.00					\$0.00	\$92,000.00
USFS-Eagle River-Florence May Lake	2.17	\$1,302.00	2.17	\$868.00		\$0.00		\$0.00		\$0.00	\$2,170.00					\$0.00	\$2,170.00
Vernon		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Vilas	37.30	\$22,380.00	37.30	\$14,920.00	1.80	\$180.00		\$0.00	1.20	\$120.00	\$37,480.00	12.70	\$3,162.30			\$3,162.30	\$40,642.30
Walworth		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Washburn	116.40	\$69,840.00	116.40	\$46,560.00	155.00	\$15,500.00		\$0.00	46.00	\$4,600.00	\$131,900.00	18.10	\$4,506.90			\$4,506.90	\$136,406.90
Washington		\$0.00		\$0.00	6.60	\$660.00		\$0.00	6.60	\$660.00	\$660.00					\$0.00	\$660.00
Waukesha		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Waupaca		\$0.00		\$0.00	116.90	\$11,690.00		\$0.00	112.40	\$11,240.00	\$11,690.00					\$0.00	\$11,690.00
Waushara		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Winnebago		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00					\$0.00	\$0.00
Wood	5.10	\$3,060.00	5.10	\$2,040.00		\$0.00		\$0.00		\$0.00	\$5,100.00					\$0.00	\$5,100.00
TOTALS:	2,153.37	\$1,292,022.00	2,153.37	\$861,348.00	4,599.70	\$459,970.00	41.49	\$8,298.00	1,713.89	\$171,389.00	\$2,615,517.00	160.36	\$39,929.64	39.29	\$11,787.00	\$51,716.64	\$2,667,233.64

Intense Use Area Maintenance 50%	
Florence Co.	\$1,320.25
Barron Co.	\$3,520.00
Fond du Lac	\$0.00
Kewaunee Co.	\$11,500.00
Dyrcuse	\$93,223.00
Tigerton	\$57,535.00
Wood Co.	\$9,731.00
Total	\$176,829.25

Summer Maint Insurance & Acq Requests \$13,018
Winter Maint Insurance & Acq Requests \$2,954

* Gas Tax Rate for 22-23
\$249.00 per mile

2024-25 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
# 81	Forest	Forest County is requesting funds for repair of a segment of the Nicolet State trail in the Township of Wabeno. The trail was damaged by a heavy rainstorm at the end of June 2024, causing extensive washouts and leaving the trail susceptible to further damage or closure if not repaired immediately. Forest County has completed the repairs and is requesting these funds for the actual costs.	Bridges		\$10,806		
		Culverts		After Cost Share:			
		Equip & Labor	\$8,202	\$10,806			
		Rock & Materi	\$2,604				
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/>	Amount: <input type="text"/>				
		FEMA Eligible? <input type="checkbox"/>	FEMA Applied For? <input type="checkbox"/>		\$10,806		
			Bridges		\$0		
			Culverts		After Cost Share:		
			Equip & Labor		\$0		
			Other				
			Asphalt/Equip & labor				
		Other funds received, requested, or committed?					
		Yes or No: <input type="checkbox"/>	Amount: <input type="text"/>				
		FEMA Eligible? <input type="checkbox"/>	FEMA Applied For? <input type="checkbox"/>		\$0		
TOTAL					\$10,806	\$0	

2024-25 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments		
#80	Langlade	Langlade County has requested a cost increase for the Highway 64 bridge project. The construction is significantly more than estimated originally due to measures needed to keep the trail in the R/W, DOT's requirements of a 14' trail, and additional costs to relocate a gas main.	COSTS		\$654,775		Request for photos of trail corridor. - County has provided additional maps, photos, and preliminary engineering plans		
			Additional	\$654,775	After Cost Share: \$654,775				
			Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Amount: <input type="text"/>						
			Original Grant #	ATV-3914	Funding Category	New Tr (FY19)			
			Current Grant Amt	\$ 289,921	New Grant Amt (After)	\$ 1,244,696		\$654,775	
#	Wood	Wood County has requested a cost increase for the Hay Creek/Peterson Road ATV trail and bridge project. Costs have risen significantly since the project was first awarded in 2020. The shorter of the 2 segments is completed, the bridges almost set, and work is beginning on the remaining 2.5 miles of trail.	TOTAL COSTS		\$65,965				
			Additional	\$65,965	After Cost Share: \$65,965				
			Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> Amount: <input type="text"/>						
			Original Grant #	ATV-4108	Funding Category	New tr (FY20)			
			Prev Grant Amt	\$407,005	New Grant Amt (After)	\$472,970		\$65,965	
			TOTAL		\$720,740	\$0			

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#1	NOR-S Ashland	Ashland County in cooperation with the USFS proposes to replace the West Torch Bridge located in the Chequamegon-Nicolet National forest. The bridge was recommended to reduce the load rating to 1 ton by a PE during inspection. The replacement would remove a center pier and improve the vertical alignment allowing for better visibility. The USFS has paid for and completed the engineering, H&H study and wetland delineation. Cost is split 50/50 with snow.	*Structure	\$168,900	\$320,669 After Cost Share: \$160,335		
			Site Prep	\$82,943			
			Abutments	\$15,500			
			Pilings	\$32,000			
			Approaches	\$14,031			
			Culverts				
			Riprap	\$7,295			
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Y	Amount:	\$ 160,334.50				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size	90'x12'				
	Water Body:	Labor Source:	Contractor				
	Years in System:	Design Weight Load:					
						\$160,335	
#2	NOR-S Barron	Barron County proposes to rehab 3.5 miles of the Cattail State Trail between Almena and Turtle Lake. Rehab will include overhead limb clearing to allow for quad axle dump trucks sp spread gravel, 6" gravel lift to the trail surface and the replacement of a 78"x74' culvert that is failing. The lift will allow for the trail to be shaped and graded to avoid pooling of rainfall and trail erosion. County secured \$156,055.20 in RTP funds (Verified)	*Structure		\$195,069 After Cost Share: \$39,014		
			Engineer				
			Gravel	\$45,045			
			Permits/Erosion				
			Materials				
			Culverts	\$13,024			
			Riprap				
			Labor	\$60,000			
			Equipment	\$77,000			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 156,055.20				
Public or Private:	Public	Funded seasons:	Year Round				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:	Force Account				
	Years in System:	Design Weight Load:					
						\$39,014	
#3	NOR-S Barron	Barron County proposes to rehab the Four Mile Creek 12417 bridge on Trail 37 by replacing the pilings, deck and rail. The bridge was inspected by an engineer and the pilings have failed and need to be replaced it was also noted that the deck and rail were also nearing the end of life. Split 50/50 with Snow.	*Structure		\$245,200 After Cost Share: \$122,600		
			Engineer	\$5,000			
			Removal	\$17,200			
			Permits/Erosion	\$10,000			
			Crane	\$22,500			
			Installation	\$181,000			
			Grading	\$9,500			
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 122,600.00				
Public or Private:	Private	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Four Mile Creek	Labor Source:	Contractor			
	Years in System:	Design Weight Load:	25,000				
						\$122,600	

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#7	Sawyer	Sawyer County proposes to rehab 1.3 miles of Trail 3 from Sissabagam Rd to the ATV bridge. The trail currently has a poor rocky surface and poor drainage. The section would have 4" of gravel 10' wide placed down and crowned. There will also be a 15"x20' culvert replaced as part of the project. County applied for RTP but did not score in the money.	*Structure		\$30,650					
			Engineer		After Cost Share:					
			Gravel	\$22,750	\$30,650					
			Grading	\$7,150						
			Materials							
			Culverts	\$250						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	\$500
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0					
		Water Body:	Labor Source:	Contractor	Winter (Solo) Mai	\$0				
		Years in System:	Design Weight Load:	Winter UTV Main	\$0					
					\$30,650					
#8	Sawyer	Sawyer County proposes to rehab 3.1 miles of Trail 63 from Mosquito Brook Rd to Highway OO. The trail currently has a poor rocky surface and poor drainage. The section would have 3" of gravel 10' wide placed down and crowned. County applied for RTP but did not score in the money.	*Structure		\$56,570		<i>"ATV Route" north and south of rehab section. Is rehab section a route or a trail? Sawyer county does not have any routes in the county they are all trails.</i>			
			Engineer		After Cost Share:					
			Gravel	\$39,520	\$56,570					
			Grading	\$17,050						
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0					
		Water Body:	Labor Source:	Contractor	Winter (Solo) Mai	\$0				
		Years in System:	Design Weight Load:	Winter UTV Main	\$0					
					\$56,570					
#9	Sawyer	Sawyer County proposes to rehab 2.1 miles of Trail 3 from ATV Bridge to Highway F. The trail currently has a poor rocky surface and poor drainage. The section would have 3" of pit run and 4" of gravel 10' wide placed down and crowned. County applied for RTP but did not score in the money.	*Structure		\$62,750					
			Engineer		After Cost Share:					
			Gravel	\$35,750	\$62,750					
			Pit Run	\$15,450						
			Grading	\$11,550						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0					
		Water Body:	Labor Source:	Contractor	Winter (Solo) Mai	\$0				
		Years in System:	Design Weight Load:	Winter UTV Main	\$0					
					\$62,750					

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#10	NOR-S Sawyer	Sawyer County proposes to rehab 4.2 miles of the Tuscobia State Trail from Wooddale Road to the Washburn County Line. The trail currently has a poor surface and drainage. The section would have 3" of gravel 12' wide placed down and crowned. County applied for RTP but did not score in the money.	*Structure		\$87,450					
			Engineer		After Cost Share:					
			Gravel	\$64,350	\$87,450					
			Grading	\$23,100						
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$0
			New Sum UTV		New Winter UTV Maint				Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size		Winter (Shared) M	\$0					
	Water Body:	Labor Source:	Contractor	Winter (Solo) Mai	\$0					
	Years in System:	Design Weight Load:		Winter UTV Main	\$0					
					\$87,450					
#11	NOR-S Sawyer	Sawyer County proposes to rehab 2.1 miles of Trail 77 from Telemark Road to Intersection 37. The trail currently has a poor surface and drainage, there are several hills that require diversions and shaping to prevent washouts. The section would have 4" of gravel 10' wide placed down and crowned. County applied for RTP but did not score in the money.	*Structure		\$47,950					
			Engineer		After Cost Share:					
			Gravel	\$36,400	\$47,950					
			Grading	\$11,550						
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$0
			New Sum UTV		New Winter UTV Maint				Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size		Winter (Shared) M	\$0					
	Water Body:	Labor Source:	Contractor	Winter (Solo) Mai	\$0					
	Years in System:	Design Weight Load:		Winter UTV Main	\$0					
					\$47,950					
#12	NOR-S Sawyer	WITHDRAWN	*Structure		\$0		<i>Withdrawn</i>			
			Engineer		After Cost Share:					
			Gravel		\$0					
			Pit Run							
			Grading							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:		Amount:				Labor	
			Public or Private:		Funded seasons:				Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
					New Solo Wint. ATV				Sumer ATV Main	\$0
			New Sum UTV		New Winter UTV Maint				Sumer UTV Main	\$0
Variance or Exception?	Old Bridge Size:	New Bridge Size		Winter (Shared) M	\$0					
	Water Body:	Labor Source:		Winter (Solo) Mai	\$0					
	Years in System:	Design Weight Load:		Winter UTV Main	\$0					
					\$0					

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#13	Sawyer	Sawyer County proposes to rehab 2.4 miles of Trail 40 from FR 162 West. The trail currently has a poor surface and drainage. The section would have 4" of pit run and 3" of gravel 8' wide placed down and crowned. County applied for RTP but did not score in the money.	*Structure		\$27,690		<p><i>How wide is the trail? Only need to rehab 8' of a 12' trail?</i></p> <p><i>The USFS has this trail designated as a Class 3 trail which means it cannot be improved wider than 8' or the width of grooming equipment.</i></p>
			Engineer		After Cost Share:		
			Gravel	\$8,190	\$27,690		
			Pit Run	\$6,300			
			Grading	\$13,200			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:	Contractor				
	Years in System:	Design Weight Load:					
#15	Washburn	Washburn County proposes to rehab Trail 8 from Hall Road to Hwy 77. There are 3 boardwalk areas over a 3.2 mile stretch of the trail making bringing larger equipment in for trail maintenance not possible. 2 of the boardwalk bridges would be replaced with culverts and approximatel 1.5 miles have 6" of loose gravel applied.	*Structure		\$108,700		
			Engineer		After Cost Share:		
			Gravel	\$57,420	\$108,700		
			Dozing	\$2,894			
			Grading	\$7,830			
			Culverts	\$1,220			
			Rock	\$26,136			
			Labor	\$13,200			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:					
Public or Private:	Public	Funded seasons:	Year Round				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:	Contractor				
	Years in System:	Design Weight Load:					
#16	Rusk	Rusk County proposes to rehab 4 miles of trail from Kozack Ln to Cty Rd O. Portions of the segment have been identified as needing gravel over larger rock on the trail. The will make the trail easy to maintain and reduce erosion.	*Structure		\$106,253		<p><i>Work was done in 2015? What kind of work?</i></p> <p><i>When this section of trail was first developed, funding ran out before construction was complete. The grant in 2015 was used to gravel this portion of trail; that was the first gravel put down. Much of that surface gravel has been washed away or blown off the trail by machines exposing large rocks beneath.</i></p>
			Engineer		After Cost Share:		
			Gravel	\$25,653	\$106,253		
			Trail Prep	\$3,600			
			Hauling/Final Gra	\$77,000			
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:					
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV		New Shared Wint. ATV					
		New Solo Wint. ATV					
New Sum UTV		New Winter UTV Maint					
Variance or Exception?	Old Bridge Size:	New Bridge Size					
	Water Body:	Labor Source:	Contractor				
	Years in System:	Design Weight Load:					

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
#17	Forest	Forest County proposes to redeck the bridge on the Nicolet State Trail over Range Line Creek. The decking is in poor condition and needs replacement. This trail is open to ATV/UTV and Snowmobile use. The County is requesting to split the project 50/50 between the two.	*Structure	\$10,000	\$15,000		Will this bridge remain sound and in place for the next 10 years? <i>Per Mike, yes, these are the lowest priority for replacement.</i>		
			Engineer					After Cost Share: \$7,500	
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Riprap						
			Labor						\$5,000
			Equip Rental						
			Gates						
Sumer ATV Maint	\$0								
Sumer UTV Maint	\$0								
Winter (Shared) M	\$0								
Winter (Solo) Mai	\$0								
Winter UTV Main	\$0								
Other funds received, requested, or committed?									
Yes or No:	Y	Amount:	\$ 7,500.00						
Public or Private:	Public	Funded seasons:	Year Round						
New Sum ATV	0	New Shared Wint. ATV	0						
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	12' x 93'	New Bridge Size	N/A					
	Water Body:	Range Line Crk	Labor Source:	Contract					
	Years in System:	20 years	Design Weight Load:	25,000					
#18	Forest	Forest County proposes to redeck the bridge on the Nicolet State Trail over Torpee Creek. The decking is in poor condition and needs replacement. This trail is open to ATV/UTV and Snowmobile use. The County is requesting to split the project 50/50 between the two.	*Structure	\$10,000	\$15,000		Will this bridge remain sound and in place for the next 10 years? <i>Per Mike, yes, these are the lowest priority for replacement.</i>		
			Engineer					After Cost Share: \$7,500	
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Riprap						
			Labor						\$5,000
			Equip Rental						
			Gates						
Sumer ATV Maint	\$0								
Sumer UTV Maint	\$0								
Winter (Shared) M	\$0								
Winter (Solo) Mai	\$0								
Winter UTV Main	\$0								
Other funds received, requested, or committed?									
Yes or No:	Y	Amount:	\$ 7,500.00						
Public or Private:	Public	Funded seasons:	Year Round						
New Sum ATV	0	New Shared Wint. ATV	0						
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	12' x 93'	New Bridge Size	N/A					
	Water Body:	Torpee Creek	Labor Source:	Contract					
	Years in System:	20 years	Design Weight Load:	25,000					
#19	Forest	Forest County proposes to redeck the bridge on the Wolf River State Trail over Swamp Creek. The decking is in poor condition and needs replacement. This trail is open to ATV/UTV and Snowmobile use. The County is requesting to split the project 50/50 between the two.	*Structure	\$7,000	\$10,000		Will this bridge remain sound and in place for the next 10 years? <i>Per Mike, yes, these are the lowest priority for replacement.</i>		
			Engineer					After Cost Share: \$5,000	
			Gravel						
			Permits/Erosion						
			Materials						
			Culverts						
			Riprap						
			Labor						\$3,000
			Equip Rental						
			Gates						
Sumer ATV Maint	\$0								
Sumer UTV Maint	\$0								
Winter (Shared) M	\$0								
Winter (Solo) Mai	\$0								
Winter UTV Main	\$0								
Other funds received, requested, or committed?									
Yes or No:	Y	Amount:	\$ 5,000.00						
Public or Private:	Public	Funded seasons:	Year Round						
New Sum ATV	0	New Shared Wint. ATV	0						
		New Solo Wint. ATV	0						
New Sum UTV	0	New Winter UTV Maint	0						
Variance or Exception?	Old Bridge Size:	12' x 60'	New Bridge Size	N/A					
	Water Body:	Swamp Creek	Labor Source:	Contract					
	Years in System:	14 years	Design Weight Load:	25,000					

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#20	NOR-R Oneida	Oneida County proposes to rehab 5 miles of Summer ATV trail in the Little Rice Trail System. Work will include spot filling with large material, adding pit run base to low trail segments, creating diversion ditches and applying 4" crushed gravel to portions of the trail surface as needed. County applied for RTP but did not score in the money.	*Structure		\$173,875	After Cost Share: \$173,875	
			Engineer				
			Gravel	\$12,500			
			Permits/Engineer	\$5,000			
			Materials				
			Large rock	\$1,875			
			Riprap				
			Labor	\$6,500			
			Equip Rental				
			Pit Run	\$148,000			
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	20+	Design Weight Load:	N/A			
					\$173,875		
#21	NOR-R Oneida	Oneida County proposes to apply recycled asphalt to four locations on the Hwy 47 trail where it intersects with paved bike trails. This project will help prevent loose gravel from being brought onto the bike trail at the crossings. This trail was open to ATVs 4 years ago and has been open to snowmobiles for many years.	*Structure		\$11,360	After Cost Share: \$11,360	
			Engineer				
			Gravel				
			Permits/Erosion	\$4,860			
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental	\$6,500			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	No	Amount:	\$ -				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	4	Design Weight Load:	N/A			
					\$11,360		
#22	NOR-R Vilas	Vilas County proposes to replace the existing box culvert crossing the Sucker Creek on Snow Corridor 10 and 13 with a new 6-ft diameter culvert. This trail is used by ATV/UTVs in the summer and Snowmobiles in winter. The current box culvert was installed when the trail was an active railroad corridor and is in poor condition. The county is also applying for Snow grant funds (50/50).	*Structure		\$83,916	After Cost Share: \$41,958	
			Engineer	\$15,000			
			Gravel				
			Permits/Erosion	\$6,000			
			Materials				
			Culverts	\$27,500			
			Riprap	\$4,200			
			Labor	\$31,216			
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 41,958.00				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	6x6 culvert	New Bridge Size	6ft diameter			
	Water Body:	Sucker Creek	Labor Source:	Contract			
	Years in System:	6	Design Weight Load:	25,000			
					\$41,958		

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#23	NOR-R	Iron	Iron County proposes to replace a twin culvert crossing of Hurd Creek with a new bridge. The culverts are failing and cause the stream to overtop the trail. The new bridge will be a clear span. Since this trail also functions as a forest management road, the bridge will be reinforced to a load limit of 100,000 lbs. The county will pay the difference in cost for the reinforcements. This trail is open to both ATVs/UTVs and Snowmobiles. The county is requesting a 50/50 split from both programs.	*Structure	\$11,518	\$36,152 After Cost Share: \$18,076	
				Engineer			
				Gravel			
				Permits/Erosion	\$10,000		
				Materials			
				Culverts			
				Riprap			
				Labor	\$9,152		
				Equip Rental	\$5,482		
				Gates			
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 18,076.00				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	culverts	New Bridge Size	12'x25'			
	Water Body:	Hurd Creek	Labor Source:	Force			
	Years in System:		Design Weight Load:	100,000			
						\$18,076	
#24	NOR-R	Florence	Florence County proposes to rehab 13.7 miles of trail, known as Corridor C2 and connects with the State of Michigan trail system on each end. This trail is heavily used and the surface has degraded over the years. The project will add 6 inches of gravel to the majority of the trail, then grade and compact the surface. The trail is open to ATVs/UTVs in the summer and Snowmobiles, ATVs, and UTVs in the winter. Florence County applied for RTP funds, but was unsuccessful. Costs are proposed to be split 80/20 between ATV and Snow.	*Structure		\$321,354 After Cost Share: \$257,083	
				Engineer			
				Gravel	\$115,610		
				Permits/Erosion			
				Materials			
				Culverts			
				Riprap			
				Labor	\$70,901		
				Equip Rental	\$134,843		
				Gates			
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 64,271.00				
Public or Private:	Public	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	15 years+	Design Weight Load:	N/A			
						\$257,083	
#25	NOR-R	Florence	Florence County proposes to rehab about 0.6 mile of the F2 motorized trail, starting from the south side of Town Road HH to Keyes Lake Drive . Work will include raising low portions of the trail to prevent flooding, widening narrow stretches to allow for better visibility, maintenance, and grooming. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$18,524 After Cost Share: \$14,819	
				Engineer			
				Gravel	\$6,640		
				Permits/Erosion			
				Materials			
				Iron Ore	\$2,560		
				Riprap			
				Labor	\$3,522		
				Equip Rental	\$5,802		
				Gates			
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 3,705.00				
Public or Private:	Private	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	15 years+	Design Weight Load:	N/A			
						\$14,819	

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
#26	NOR-R Florence	Florence County proposes to rehab about 0.9 mile of the F2 motorized trail, starting from Junction 18 to Junction 19 . Work will include repairing washouts and trenches, and spot repair of trail surface. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$10,240 \$3,760 \$4,273 \$9,072 \$0 \$0 \$0 \$0 \$0	\$27,345 After Cost Share: \$21,876		
			Engineer					
			Gravel					
			Permits/Erosion					
			Materials					
			Iron Ore					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
Other funds received, requested, or committed?								
Yes or No:	Yes	Amount:	\$ 5,469.00					
Public or Private:	Private	Funded seasons:	Year Round					
New Sum ATV	0	New Shared Wint. ATV	0					
		New Solo Wint. ATV	0					
New Sum UTV	0	New Winter UTV Maint	0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A				
	Water Body:	N/A	Labor Source:	Contract				
	Years in System:	15 years+	Design Weight Load:	N/A				
						\$21,876		
#27	NOR-R Florence	Florence County proposes to rehab about 1.6 miles of the C6 motorized trail, starting from Junction 18 to Buckeye Pit . Work will include raising low portions of trails, repairing washouts and trenches, creating new ditches for better water control, and adding material to the trail surface. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$17,600 \$2,560 \$17,014 \$18,519 \$0 \$0 \$0 \$0 \$0	\$55,693 After Cost Share: \$44,554		
			Engineer					
			Gravel					
			Permits/Erosion					
			Materials					
			Iron Ore					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
Other funds received, requested, or committed?								
Yes or No:	Yes	Amount:	\$ 11,139.00					
Public or Private:	Private	Funded seasons:	Year Round					
New Sum ATV	0	New Shared Wint. ATV	0					
		New Solo Wint. ATV	0					
New Sum UTV	0	New Winter UTV Maint	0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A				
	Water Body:	N/A	Labor Source:	Contract				
	Years in System:	15 years+	Design Weight Load:	N/A				
						\$44,554		
#28	NOR-R Florence	Florence County proposes to rehab about 0.5 mile of the C6A motorized trail, starting from Junction 2 with C6 to County N-NN . The trail surface has worn down, exposing sharp rock in the trail base and pooling water on the surface. Work will include adding surface material and reshaping the trail surface. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$7,200 \$4,143 \$4,510 \$0 \$0 \$0 \$0 \$0	\$15,853 After Cost Share: \$12,682		
			Engineer					
			Gravel					
			Permits/Erosion					
			Materials					
			Culverts					
			Riprap					
			Labor					
			Equip Rental					
			Gates					
Other funds received, requested, or committed?								
Yes or No:	Yes	Amount:	\$ 3,171.00					
Public or Private:	Private	Funded seasons:	Year Round					
New Sum ATV	0	New Shared Wint. ATV	0					
		New Solo Wint. ATV	0					
New Sum UTV	0	New Winter UTV Maint	0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A				
	Water Body:	N/A	Labor Source:	Contract				
	Years in System:	10 years+	Design Weight Load:	N/A				
						\$12,682		

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#29	Florence	Florence County proposes to rehab about 0.7 mile of the F2 motorized trail, starting from Junction 18 to the intersection with Trail F2A . Work will include adding new trail base to exposed sand areas, repairing washouts and trenches, creating new ditches for better water control, adding material to the trail surface, and resetting an existing culvert and adding riprap. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$22,595		
			Engineer		After Cost Share:		
			Gravel	\$7,680	\$18,076		
			Permits/Erosion				
			Iron Ore	\$2,560			
			Culverts				
			Riprap	\$400			
			Labor	\$4,428			
			Equip Rental	\$7,527			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 4,519.00			
Public or Private:	Private	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	15 years+	Design Weight Load:	N/A			
						\$18,076	
#30	Florence	Florence County proposes to rehab about 1 mile of the F2 motorized trail, lying northwest of Pine River Rd . Work will include raising low spots on the trail to eliminate water traps, repairing washouts and trenches, creating new ditches for better water control, adding material to the trail surface, and replacing an existing culvert with a larger pipe to allow flow of an intermittent stream. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$35,423		
			Engineer		After Cost Share:		
			Gravel	\$11,520	\$28,338		
			Permits/Erosion				
			Iron Ore	\$3,760			
			Culverts	\$800			
			Riprap	\$400			
			Labor	\$6,111			
			Equip Rental	\$12,832			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 7,085.00			
Public or Private:	Both	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	12in Culvert	New Bridge Size	28" x 20" x 20ft			
	Water Body:	Unnamed	Labor Source:	Contract			
	Years in System:	15 years+	Design Weight Load:	N/A			
						\$28,338	
#31	Florence	Florence County proposes to rehab about 1.1 mile of the F2 motorized trail, from Pine River Rd. east to the ATC power line . The sharp rock of the trail base has been exposed by runoff and weather. Work will include reshaping the trail and creating new ditches, raising low spots on the trail, repairing washouts and trenches, , adding material to the trail surface, and replacing or resetting an existing culvert. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$32,174		
			Engineer		After Cost Share:		
			Gravel	\$8,800	\$25,739		
			Permits/Erosion				
			Iron Ore	\$3,840			
			Culverts				
			Riprap				
			Labor	\$6,992			
			Equip Rental	\$12,542			
			Gates				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:		\$ 6,435.00			
Public or Private:	Both	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0				
New Sum UTV	0	New Winter UTV Maint	0				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	Contract			
	Years in System:	15 years+	Design Weight Load:	N/A			
						\$25,739	

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#32	NOR-R Florence	Florence County proposes to rehab about 1 mile of the C6 motorized trail, from Massies Landing to Krans Corner . Work will include raising low spots on the trail to eliminate water traps, repairing washouts and trenches, creating new ditches for better water control, and adding material to the trail surface. The county is requesting funds from ATV and Snow programs at 80%/20%.	*Structure		\$39,598					
			Engineer		After Cost Share:					
			Gravel	\$10,720	\$31,678					
			Permits/Erosion							
			Iron Ore	\$2,880						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ 7,920.00	Labor	\$11,653
			Public or Private:	Both	Funded seasons:			Year Round	Equip Rental	\$14,345
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Main	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Shared) M	\$0				
	Water Body:	N/A	Labor Source:	Contract	Winter (Solo) Mai	\$0				
	Years in System:	10 years+	Design Weight Load:	N/A	Winter UTV Main	\$0				
						\$31,678				
#33	NOR-R Florence	Florence County proposes to redeck a bridge on the Nicolet State Trail, crossing Wisconsin Creek in the Town of Tipler. The Nicolet State Trail connects three counties in Wisconsin as well as Michigan's Upper Peninsula trail system. This trail is open to ATVs/UTVs and Snowmobiles. Florence County requests funding be split 50/50 between the two programs.	*Structure		\$17,032					
			Engineer		After Cost Share:					
			Gravel		\$8,516					
			Permits/Erosion							
			Materials	\$5,254						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ 8,516	Labor	\$9,322
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	\$2,456
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Main	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:	12 x 91 feet	New Bridge Size	N/A	Winter (Shared) M	\$0				
	Water Body:	WI Creek	Labor Source:	Force	Winter (Solo) Mai	\$0				
	Years in System:	15 years+	Design Weight Load:	18000 lbs	Winter UTV Main	\$0				
						\$8,516				
#34	NOR-R Price	Price County in partnership with US Forest Service proposes to replace the Dalrymple Bridge over Sailor Creek. The bridge is in poor condition and needs replacement. This project would replace the existing 12'x33' bridge with a new 12'x47' clear span bridge. This trail is open to ATVs/UTVs and Snowmobiles. USFS has completed engineering plans, H&H analysis, and wetland delineations. Price County has secured \$93,072.28 in RTP funds (verified) and requests remaining costs be split 50/50 between Snow and ATV.	*Structure	\$72,250	\$191,384					
			Engineer		After Cost Share:					
			Abutments	\$11,800	\$49,156					
			Approaches	\$10,964						
			Pilings	\$16,000						
			Culverts							
			Other funds received, requested, or committed?		Riprap			\$12,000		
			Yes or No:	Yes	Amount:			\$ 142,228	Site Prep	\$68,370
			Public or Private:	Public	Funded seasons:			Year Round	Equip Rental	
			New Sum ATV	0	New Shared Wint. ATV			0	Gates	
		New Solo Wint. ATV	0	Sumer ATV Main	\$0					
New Sum UTV	0	New Winter UTV Maint	0	Sumer UTV Main	\$0					
Variance or Exception?	Old Bridge Size:	12'x33'	New Bridge Size	12'x47'	Winter (Shared) M	\$0				
	Water Body:	Sailor Creek	Labor Source:	Contract	Winter (Solo) Mai	\$0				
	Years in System:		Design Weight Load:	25,000	Winter UTV Main	\$0				
						\$49,156				

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#35	Taylor	WITHDRAWN	*Structure		\$0		<i>Withdrawn</i>
		Engineer		After Cost Share:			
		Gravel		\$0			
		Permits/Erosion					
		Materials					
		Culverts	\$0				
		Riprap					
		Labor					
		Equip Rental					
		Gates					
		Other funds received, requested, or committed?					
Yes or No:		Yes	Amount:		\$ -		
Public or Private:	Public	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0		\$0		
New Sum UTV	0	New Winter UTV Maint	0		\$0		
Variance or Exception?	Old Bridge Size:	18" x 25 ft	New Bridge Size	66" x 51" x 25 ft		\$0	
	Water Body:	Unnamed	Labor Source:	Force		\$0	
	Years in System:		Design Weight Load:	20,000		\$0	
#36	Taylor	Taylor County in partnership with US Forest Service proposes to replace two 24" culverts at site #25563 with one 10'6" x 5'7" aluminum box culvert. The two smaller culverts are rusted through and perched, creating a barrier to fish passage and a trail issue. Because the trail is located on USFS land, the USFS will do the design work, permitting, and installation of the culvert. This trail is open to ATVs/UTVs and Snowmobiles. Taylor County requests funding be split 50/50 between the two programs.	*Structure		\$25,000		
		Engineer		After Cost Share:			
		Gravel		\$12,500			
		Permits/Erosion					
		Materials					
		Culverts	\$25,000				
		Riprap					
		Labor					
		Equip Rental					
		Gates					
		Other funds received, requested, or committed?					
Yes or No:		Yes	Amount:		\$ 12,500		
Public or Private:	Public	Funded seasons:	Year Round				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0		\$0		
New Sum UTV	0	New Winter UTV Maint	0		\$0		
Variance or Exception?	Old Bridge Size:	2@ 24" x 25 ft	New Bridge Size	10'6" x 5'7" x 25 ft		\$0	
	Water Body:	Unnamed	Labor Source:	Force		\$0	
	Years in System:	10 years+	Design Weight Load:	N/A		\$0	
#37	Taylor	Taylor County is proposing to replace an existing bridge with a new clear span bridge over the Black River . The current bridge is in poor condition and needs replacement. The project will also include a short relocation of trail due to sharp turns to reach the current bridge location. The new trail will be a straight approach to the bridge location. This trail is open to Winter ATVs and Snowmobiles. Taylor County requests funding be split 50/50 between the two programs.	*Structure	\$84,000	\$144,000		
		Engineer	\$8,000	After Cost Share:			
		Site Prep	\$10,000	\$72,000			
		Permits/Erosion	\$4,000				
		Abutments	\$24,000				
		Culverts					
		Riprap	\$4,000				
		Labor	\$10,000				
		Equip Rental					
		Gates					
		Other funds received, requested, or committed?					
Yes or No:		Yes	Amount:		\$ 72,000		
Public or Private:	Private	Funded seasons:	Winter				
New Sum ATV	0	New Shared Wint. ATV	0				
		New Solo Wint. ATV	0		\$0		
New Sum UTV	0	New Winter UTV Maint	0		\$0		
Variance or Exception?	Old Bridge Size:	12' x 48'	New Bridge Size	12' x 45' + 90'		\$0	
	Water Body:	Black River	Labor Source:	Contract		\$0	
	Years in System:	10 years+	Design Weight Load:	25,000		\$0	

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
#41	Eau Claire	Eau Claire Co wishes relocate .5 miles of the Troubled Waters ATV trail. This trail relocation would move the portion that runs parallel to Hwy G back into a forested block, which would be safer and more scenic. The current trail would then be abandoned. Net result would be a decrease of 0.1 miles. The county acquired the land where this trail would be relocated through funding from the Motorized Stewardship fund in 2015, however trail relocation was not part of that acquisition project.	*Structure		\$17,237					
			Engineer		After Cost Share:					
			Gravel	\$10,670	\$17,237					
			Permits/Erosion							
			Materials	\$1,750						
			Culverts	\$2,280						
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	No	Amount:			\$ -	Labor	\$1,165
			Public or Private:	Public	Funded seasons:			Both	Equip Rental	\$1,372
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0					
		Water Body:	Labor Source:	Force	Winter (Solo) Mai	\$0				
		Years in System:	Design Weight Load:	Winter UTV Main	\$0					
					\$17,237					
#42	Jackson	Jackson County proposes to re-deck the Crawford Bridge. The deck boards are 3" by 12" and 12' long with 2 x 10 wear boards on both sides. The center of the deck is showing wear from snowmobiles and last fall when repairing the wear boards there was rot in the decking underneath them. We would be replacing all of the deck boards and wear boards, the railing looks to be in good shape. This trail is open to ATV's year round, UTV's in the summer and snowmobiles in the winter. □	*Structure		\$9,520		<i>Why not split with Snowmobile? Comment added to packet - KAB</i>			
			Engineer		After Cost Share:					
			Gravel		\$9,520					
			Permits/Erosion							
			Materials	\$8,280						
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	No	Amount:			\$ -	Labor	\$1,240
			Public or Private:	Public	Funded seasons:			Both	Equip Rental	
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	12' x 80'	New Bridge Size	Winter (Shared) M	\$0				
		Water Body:	Crawford Creek	Labor Source:	Force	Winter (Solo) Mai	\$0			
		Years in System:	20	Design Weight Load:	Winter UTV Main	\$0				
					\$9,520					
#43	Jackson	Jackson County proposes to rehabilitate 4600' of trail on both sides of McKenna Road. The trail is located on a hill sloping down towards McKenna Road and a small creek. This trail is very sandy and erodes causing washouts and siltation into the creek during rain events. The top of the hill has eroded down to sand stone that is then carried by the groomer down hill causing trail damage. The project would be to add 12" of 1.5 gravel plus fines that is compacted down to 8" this will eliminate further trail erosion. This trail is open to A TV's year round and UTV's in the summer.	*Structure		\$47,270		<i>Requested RTP/ATV 50/50 split RTP not awarded, scored too low, request adjusted - KAB</i>			
			Engineer		After Cost Share:					
			Gravel	\$40,300	\$47,270					
			Permits/Erosion							
			Materials							
			Culverts							
			Other funds received, requested, or committed?		Riprap					
			Yes or No:	Yes	Amount:			\$ -	Labor	\$2,170
			Public or Private:	Public	Funded seasons:			Summer	Equip Rental	\$4,800
			New Sum ATV		New Shared Wint. ATV				Gates	
		New Solo Wint. ATV		Sumer ATV Maint	\$0					
		New Winter UTV Maint		Sumer UTV Maint	\$0					
Variance or Exception?		Old Bridge Size:	New Bridge Size	Winter (Shared) M	\$0					
		Water Body:	Labor Source:	Force	Winter (Solo) Mai	\$0				
		Years in System:	Design Weight Load:	Winter UTV Main	\$0					
					\$47,270					

2024-2025 ATV REHABILITATION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
WCR	Marathon	Marathon County is requesting funds for the removal and replacement of an existing culvert on the Edgar/Fenwood Trail. The existing culvert is an old stone structure that has collapsed/failed on one side of the raised trail. This trail has trail head parking/loading access and runs along the former Stratford Rail Line. County applied for RTP but did not score in the money, and is requesting a split with snowmobile.	*Structure		\$17,052				
			Engineer		After Cost Share:				
			Gravel		\$8,526				
			Permits/Erosion						
			Materials	\$7,204					
			Culverts						
			Riprap						
			Labor	\$4,176					
			Equip Rental	\$4,969					
			Other	\$703					
			Sumer ATV Maint	\$0					
			Sumer UTV Maint	\$0					
			Winter (Shared) M	\$0					
			Winter (Solo) Mai	\$0					
			Winter UTV Main	\$0	\$8,526				
Other funds received, requested, or committed?									
Yes or No:	Yes	Amount:	\$	8,526					
Public or Private:	Public	Funded seasons:	Both						
New Sum ATV		New Shared Wint. ATV							
		New Solo Wint. ATV							
New Sum UTV		New Winter UTV Maint							
Variance or Exception?	Old Culvert size	~36' across	New culvert size	60"					
	Water Body:	ditch	Labor Source:	Force					
	Years in System:	unknown	Design Weight Load:	25,000					
NER	Oconto	Oconto County is requesting funds to rehab two segments of funded troute . One segment is USFS 2929, and the other is Oconto County Forest Road 205. The county will match ATV funds 50/50	Stone	\$56,070	\$91,424				
			Equip	\$19,200	50% CS				
			Labor	\$16,154	\$45,712				
			Non GT Rds	\$ -					
			GT Rds	\$ -					
			Current Non-Gas	9.9	New Non-Gas Tax Miles			0	
			Current Gas Tax	23.69	New Gas Tax Miles			0	
CSS Comments: Would like maps of the individual troute segments, with trail connections shown. When were these segments initially approved as troutes?									
\$2,304,698					\$0				

2024-2025 ATV NEW YEAR ROUND TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer																				
#45	NOR-S Washburn	Washburn County is proposing to move a at grade trail crossing over US Hwy 53. There are 3 options proposed 2 that would go under the 53 bridges and 1 that would create and overpass over the highway. When the Trego interchange was completed I narrowed the median on the highway and groomers no longer have the room to stop in the median. This creates a hazard of having to cross all 4 lanes of traffic from either side. The estimate is for the overpass. The underpass option 1A would include a 10-11' retaining wall and would provide the most vertical clearance cost estimate is \$1.9 million. Option 1B for the underpass would leave a higher elevation with ~11' clearance to the bridge with a cost estimate of \$1.6 million. All options would eliminate a open bridge grant that crosses Potato Creek encumbered for \$255,000. Cost split 50/50 w Snow Other funds received, requested, or committed? <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td>Yes</td> <td>Amount:</td> <td>\$ 2,144,083.50</td> </tr> <tr> <td>Public or Private:</td> <td>Both</td> <td>Funded seasons:</td> <td></td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">0</td> <td>New Shared Wint.</td> <td style="text-align: center;">0</td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td style="text-align: center;">0</td> </tr> <tr> <td>New Sum UTV</td> <td style="text-align: center;">0</td> <td>New Winter UTV Maint</td> <td style="text-align: center;">0</td> </tr> </table>	Yes or No:	Yes	Amount:	\$ 2,144,083.50	Public or Private:	Both	Funded seasons:		New Sum ATV	0	New Shared Wint.	0			New Solo Wint. ATV	0	New Sum UTV	0	New Winter UTV Maint	0	*Structure	\$2,373,080	\$4,288,167 After Cost Share: \$2,144,084		<i>Underpass may be preferable. MOTION by Council request Dept of Transportation investigate funding and implementing a safe rec user crossing of Hwy 53, as was originally planned in 2015. Existing crossing footprint is insufficient for safe crossing BY MIKE, DAN.</i>
			Yes or No:	Yes	Amount:	\$ 2,144,083.50																					
			Public or Private:	Both	Funded seasons:																						
			New Sum ATV	0	New Shared Wint.	0																					
					New Solo Wint. ATV	0																					
			New Sum UTV	0	New Winter UTV Maint	0																					
			Engineer	\$357,347																							
			Gravel	\$16,800																							
			Excavation	\$50,000																							
			Borrow	\$345,000																							
			Misc	\$788,593																							
			Piling/Piers																								
			Approaches																								
			Culverts																								
			Riprap																								
Labor	\$357,347																										
Equip Rental																											
Gates																											
Sumer ATV M	\$0																										
Sumer UTV M	\$0																										
Winter (Share	\$0																										
Winter (Solo) M	\$0																										
Winter UTV M	\$0																										
		\$2,144,084																									
	Variance or Exception?	Old Bridge Size:	New Bridge Size																								
		Water Body:	Labor Source:																								
		Years in System:	Design Weight Load:																								
#46	WCR Wood	Wood Co wishes to apply for 1.5 miles of Funded ATV Trail, north from our IUA Parking Lot, Northeastward to Range Road. Wood Co currently has approx 1 mile of Funded Trail south of State Hwy. 54/ATV IUA Parking Lot to Kimball Road. and 4.1 miles south on East Hazelnut. The New Trail is currently Forestry Road and would add to our 5. 1 miles of already FUNDED TRAIL. It will be dual purpose of Snowmobile Trail as well. The trail needs to be upgraded for ATV use since it serves for forestry operations as well. Looking to clear a few trees, uplift and roadbase trail. Other funds received, requested, or committed? <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td>No</td> <td>Amount:</td> <td></td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded seasons:</td> <td></td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">1.5</td> <td>New Shared Wint.</td> <td style="text-align: center;">1.5</td> </tr> <tr> <td></td> <td></td> <td>New Solo Wint. ATV</td> <td style="text-align: center;">0</td> </tr> <tr> <td>New Sum UTV</td> <td style="text-align: center;">1.5</td> <td>New Winter UTV Maint</td> <td style="text-align: center;">0</td> </tr> </table>	Yes or No:	No	Amount:		Public or Private:	Public	Funded seasons:		New Sum ATV	1.5	New Shared Wint.	1.5			New Solo Wint. ATV	0	New Sum UTV	1.5	New Winter UTV Maint	0	*Structure		\$72,075 After Cost Share: \$72,075		<i>Is this a logging road, or a forest road open to the public? Why is the existing footprint insufficient for ATV trail use? Comment added to packet - KAB</i>
			Yes or No:	No	Amount:																						
			Public or Private:	Public	Funded seasons:																						
			New Sum ATV	1.5	New Shared Wint.	1.5																					
					New Solo Wint. ATV	0																					
			New Sum UTV	1.5	New Winter UTV Maint	0																					
			Engineer	\$1,986																							
			Gravel																								
			Permits/Erosion																								
			Materials	\$48,312																							
			Abutments																								
			Piling/Piers																								
			Approaches																								
			Culverts	\$750																							
			Riprap																								
Labor	\$5,312																										
Equip Rental	\$14,715																										
Signs	\$1,000																										
Sumer ATV M	\$900																										
Sumer UTV M	\$600																										
Winter (Share	\$150																										
Winter (Solo) M	\$0																										
Winter UTV M	\$0																										
		\$73,725																									
	Variance or Exception?	Old Bridge Size:	New Bridge Size																								
		Water Body:	Labor Source:	Force																							
		Years in System:	Design Weight Load:																								

\$2,217,808

\$0.00

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-S	Douglas	Douglas County proposes to add 2.9 new miles to trail 5. Development is already completed and would be for maintenance only. The 2.9 mile of trail would connect to 6.3 miles of TROUTE (see new TROUTE app)	*Structure		\$0		<i>Will the 'trail' footprint be open to motor vehicles after Dec? We will be pulling the gas tax, but it is unlikely that we would shut it down to highway vehicles. Mostly it is hunters and local traffic that use it.</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Riprap				
			Labor				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	2.9	New Sum UTV Maint	2.9				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
			ATV Maint	\$1,740			
			UTV Maint	\$1,160	\$2,900		
NOR-S	Sawyer	Sawyer County proposes to maintain 18.4 miles of trail on Tribal land. The trails w343 not funded in the past due to it being on Tribal land, Sawyer County has received and MOU for maintenance on the trails. They are as follows: Trail 3 - 3.6 miles, Green Lake Rd to HWY K Trail 9 - 3.5 miles, Hideout Road to HWY CC Trail 29 - 2.8 miles, Trail 29/30 Intersection to Frogg Rd Trail 30 - 4.8 miles, Trail 30/3 Intersection to Casino Trail 33 - 1.3 miles, Little Lake Rd to Blueberry Rd Trail 777 - 2.4 miles, Green Lake Rd to Gurno Lake Rd	*Structure		\$0	<i>Sawyer County has a MOU with the tribe to manage the trails. They are true ATV trails. We are not aware of the water level lawsuit so I can not answer that question.</i>	<i>Is the agreement between Co and Tribe 'solid' and established? Are these true trail, closed to other motor vehicle traffic? Any sections subect to the water level lawsuit?</i>
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Riprap				
			Labor				
Other funds received, requested, or committed?							
Yes or No:			Amount:				
Public or Private:		Funded seasons:	Summer				
New Sum ATV	18.4	New Sum UTV Maint	18.4				
Variance or Exception?	Old Bridge Size:		New Bridge Size				
	Water Body:		Labor Source:				
			Design Weight Load:				
			ATV Maint	\$11,040			
			UTV Maint	\$7,360	\$18,400		
NOR-R	Oneida	Oneida County proposes to maintain a new 0.5-mile ATV/UTV summer trail along Hwy 47 from CTH J to the Woodruff Town Hall, providing a key trail connection between road routes to allow access to Woodruff and Minocqua. The trail is an existing snowmobile trail and requires no construction costs. There are no bridges on this trail segment. This request is for maintenance only.	*Structure		\$0		
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Abutments				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:	Public	Funded seasons:	Summer				
New Sum ATV	0.5	New Sum UTV Maint	0.5				
Variance or Exception?	Old Bridge Size:	N/A	New Bridge Size	N/A			
	Water Body:	N/A	Labor Source:	N/A			
			Design Weight Load:	N/A			
			ATV Maint	\$300			
			UTV Maint	\$200	\$500		

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
NOR-R	Oneida	Oneida County proposes to maintain a new 0.4-mile ATV/UTV summer trail off of Willow Dam Road. The trail was recently approved in the Willow Flowage master plan and constructed by DNR and the local ATV club. It requires no construction costs and there are no bridges on this new segment. This request is for maintenance only.	*Structure		\$0	After Cost Share: \$0				
			Engineer							
			Gravel							
			Permits/Erosion							
			Materials							
			Abutments							
			Culverts							
Other funds received, requested, or committed?			Riprap							
Yes or No:	No	Amount:	\$	-						
Public or Private:	Public	Funded seasons:	Summer							
	New Sum ATV	0.4	New Sum UTV Maint	0.4						
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A					
		Water Body:	N/A	Labor Source:	N/A					
			Design Weight Load:	N/A						
			ATV Maint	\$240						
			UTV Maint	\$160	\$400					
NOR-R	Oneida	Oneida County proposes to develop and maintain a new 0.5-mile ATV/UTV summer trail in the Town of Schoepke near Pelican Lake. The trail is a former railroad corridor within the right of way for Hwy 45, with no bridges. Work will include removal of trees and brush, widening portions of the trail to meet DOT requirement of 14 feet, and adding 4 inches of compacted gravel base to the entire trail. A DOT paved apron is needed where it connects with Hwy 45.	*Structure		\$49,344	After Cost Share: \$49,344	<i>(Double check Council language on aprons) What is the likelihood of a wetland fill permit? -- Per County, Wetland fill would be well less than 10,000 sqft, and so permit likely. Map added for detail.</i>			
			Engineer							
			Gravel	\$20,000						
			Permits/Erosion	\$6,344						
			Materials							
			Abutments							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:	No	Amount:			\$	-	
			Public or Private:	Public	Funded seasons:			Summer		
	New Sum ATV	0.5	New Sum UTV Maint	0.5						
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A					
		Water Body:	N/A	Labor Source:	Contract					
	Yes		Design Weight Load:	N/A						
			Asphalt	\$8,000						
			ATV Maint	\$300						
			UTV Maint	\$200	\$49,844					
NOR-R	Oneida	Oneida County proposes to help develop and maintain 4.2 miles of new ATV/UTV summer trails in the NHAL State Forest in the Town of Lake Tomahawk. The trails were recently approved in the NHAL master plan and are being developed by the local ATV Club. Oneida County would construct the hwy 47 approaches and install gates for the trail segments. Once completed, Oneida County would oversee maintenance. There are no bridges for any of the new segments.	*Structure		\$19,050	After Cost Share: \$19,050				
			Engineer							
			Gravel							
			Permits/Erosion							
			Asphalt	\$11,500						
			Abutments							
			Culverts							
			Other funds received, requested, or committed?					Riprap		
			Yes or No:	No	Amount:			\$	-	
			Public or Private:	Public	Funded seasons:			Summer		
	New Sum ATV	4.2	New Sum UTV Maint	4.2						
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A					
		Water Body:	N/A	Labor Source:	Contract					
			Design Weight Load:	N/A						
			Gates	\$7,550						
			ATV Maint	\$2,520						
			UTV Maint	\$1,680	\$23,250					

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
#53	Lincoln	Lincoln County proposes to develop and maintain a new 1.5-mile summer ATV/UTV trail. This trail would help connect population centers around several lakes in northern Lincoln County with trails in Oneida County. Work would include clearing, grubbing, brushing, grading, and trail construction. The proposed trail is entirely within the Hwy 8 DOT ROW and would be developed at 14 feet wide. There are no bridges for this segment.	*Structure		\$378,250		
			Engineer	\$57,200	After Cost Share:		
			Gravel	\$50,000	\$378,250		
			Permits/Erosion	\$43,000			
			Pavement	\$6,250			
			Materials	\$105,950			
			Culverts				
			Riprap				
			Labor	\$95,850			
			Equip Rental	\$20,000			
Gates							
ATV Maint	\$900						
UTV Maint	\$600	\$379,750					
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	1.5	New Sum UTV Maint	1.5		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
Yes				Design Weight Load:	N/A		
#54	Langlade	Langlade County proposes to develop and maintain 2.2 new miles summer ATV/UTV trail. This trail corridor will connect riders to the new Perch Lake Campground and remove the need for some of the road route in the area. The majority of the new trail will follow an existing woods road. Work would include clearing, grubbing, brushing, grading, drainage improvement, and trail construction. The proposed trail is in four segments, and would also create 0.2 mile of road to be considered as a route. There are no bridges for this new trail.	*Structure		\$59,630		<i>How do riders get between new trail segments along Hwy U? Per County, riders will use CTH U as a road route in between new trail segments. CTH U, CTH K, and CTH T provide route connection to other trails.</i>
			Engineer		After Cost Share:		
			Gravel	\$29,450	\$59,630		
			Permits/Erosion	\$240			
			Approaches	\$8,800			
			Materials	\$1,180			
			Culverts				
			Riprap				
			Labor	\$12,210			
			Equip Rental	\$550			
Gates	\$7,200						
ATV Maint	\$1,320						
UTV Maint	\$880	\$61,830					
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	2.2	New Sum UTV Maint	2.2		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
				Design Weight Load:	N/A		
#55	Langlade	Langlade County proposes to develop and maintain 1.3 new miles summer ATV/UTV trail. This trail corridor is part of an effort to connect Langlade County and Oconto County. The new trail will follow existing US Forest Service woods roads. Work would include reshaping, drainage improvement, and surface stabilization with gravel to recondition these roads to be used as ATV/UTV trails. USFS requires the trails to be 16 feet wide for UTVs. The proposed trail is in three segments, and would also create 4.3 miles of road to be considered as a route (non-gas tax). There are no bridges for this new trail. Did apply for additional federal funds but unsuccessful.	*Structure		\$48,467		
			Engineer		After Cost Share:		
			Gravel	\$33,000	\$48,467		
			Permits/Erosion				
			Materials	\$1,680			
			Abutments				
			Culverts				
			Riprap				
			Labor	\$7,770			
			Equip Rental	\$617			
Gates	\$5,400						
ATV Maint	\$780						
UTV Maint	\$520	\$49,767					
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private:	Public	Funded seasons:	Summer		
		New Sum ATV	1.3	New Sum UTV Maint	1.3		
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
Yes				Design Weight Load:	N/A		

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas	Vilas County proposes to maintain a new 0.5-mile ATV/UTV summer trail at the intersection of CTH M and Hwy 51 . The trail corridor is already in place, but needs gates, which the Northern Highland American Legion State Forest will provide. This new trail will help resolve a dangerous intersection crossing for the trail. There are no bridges for this new trail segment. This request is for maintenance funds only.	*Structure		\$0	After Cost Share: \$0	
			Engineer				
			Gravel				
			Permits/Erosion				
			Asphalt				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
Other funds received, requested, or committed?			ATV Maint	\$300			
			UTV Maint	\$200	\$500		
Yes or No:		No	Amount:	\$	-		
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		0.5	New Sum UTV Maint	0.5			
Variance or Exception?		Old Bridge Size:	New Bridge Size	N/A			
		Water Body:	Labor Source:	N/A			
			Design Weight Load:	N/A			
NOR-R	Vilas	Vilas County proposes to develop and maintain a new 0.5-mile ATV/UTV summer trail from McKinley Blvd to Morley Rd. in the US Hwy 45 ROW. The trail will connect with the "Hiawatha Passage" trail segment approved last year, and help to resolve a road route issue in a residential neighborhood. There is an existing snowmobile trail, but the project will require construction of a fence to separate the ATV trail from the concrete sidewalk already in place. Work will include tree/stump removal, leveling, and installing a trail base and 6-inch gravel top. There are no bridges for this new trail segment. County applied for RTP but did not score in the process.	*Structure		\$123,833	After Cost Share: \$123,833	Map needs a key to be more useful. -- New maps provided.
			Engineer	\$15,000			
			Gravel	\$26,425			
			Permits/Erosion	\$9,300			
			Asphalt	\$13,500			
			Materials	\$10,390			
			Culverts				
			Riprap/rock	\$26,375			
			Labor	\$11,000			
			Equip Rental	\$11,843			
Gates							
Other funds received, requested, or committed?			ATV Maint	\$300			
			UTV Maint	\$200	\$124,333		
Yes or No:		Yes	Amount:	\$	-		
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		0.5	New Sum UTV Maint	0.5			
Variance or Exception?		Old Bridge Size:	New Bridge Size	N/A			
Yes		Water Body:	Labor Source:	Contract			
			Design Weight Load:	N/A			
NOR-R	Vilas	Vilas County proposes to maintain a new 0.3 mile of Summer ATV/UTV trail (Deadman's Lake Trail). This trail would connect an existing route to a town road route and eliminate the need for travel on a county highway. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only.	*Structure		\$0	After Cost Share: \$0	Map needs a key to be more useful. -- New maps provided.
			Engineer				
			Gravel				
			Permits/Erosion				
			Asphalt				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
Other funds received, requested, or committed?			ATV Maint	\$180			
			UTV Maint	\$120	\$300		
Yes or No:		No	Amount:	\$	-		
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		0.3	New Sum UTV Maint	0.3			
Variance or Exception?		Old Bridge Size:	New Bridge Size	N/A			
		Water Body:	Labor Source:	N/A			
			Design Weight Load:	N/A			

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-R	Vilas	Vilas County proposes to maintain a new 0.75 mile of Summer ATV/UTV trail (The 50 Foot Trail). This trail would connect a currently funded trail to a town road route. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only.	*Structure		\$0	After Cost Share: \$0	<i>Map needs a key to be more useful. -- New maps provided.</i>
			Engineer				
			Gravel				
			Permits/Erosion				
			Asphalt				
			Abutments				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
Gates							
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		0.75	New Sum UTV Maint	0.75			
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	N/A		
			Design Weight Load:	N/A			
			ATV Maint	\$450			
			UTV Maint	\$300	\$750		
NOR-R	Florence	Florence County proposes to develop and maintain about 2 miles of summer ATV/UTV trail to connect the Towns of Aurora and Florence. This will replace an existing club trail which is no longer welcome on private property. The new trail will follow an existing snowmobile trail, county woods roads, and new development on private property to connect to Ellis Lane, a town road route. There are no bridges with this new trail.	*Structure		\$107,834	After Cost Share: \$107,834	<i>Is access on the new private property secured? -- County has secured a 5 year LUA.</i>
			Engineer				
			Gravel	\$18,400			
			Permits/Erosion				
			Iron Ore	\$18,400			
			Abutments				
			Culverts				
			Riprap				
			Labor	\$24,859			
			Equip Rental	\$46,175			
Gates							
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Both	Funded seasons:	Summer			
New Sum ATV		2	New Sum UTV Maint	2			
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
			Design Weight Load:	N/A			
			ATV Maint	\$1,200			
			UTV Maint	\$800	\$109,834		
NOR-R	Florence	Florence County proposes to develop and maintain a new 1.9-mile summer ATV/UTV trail on County Forest Land from Pemenee Rd to Forest Road FR533. This new trail would connect Florence County ATV system with Marinette County. The new trail would follow an existing woods road, but requires additional improvements to bring it up to trail standards. There are no bridges with this new trail.	*Structure		\$74,918	After Cost Share: \$74,918	
			Engineer				
			Gravel	\$21,040			
			Permits/Erosion				
			Iron Ore	\$3,360			
			Abutments				
			Culverts				
			Riprap				
			Labor	\$21,441			
			Equip Rental	\$29,077			
Gates							
Other funds received, requested, or committed?							
Yes or No:		No	Amount:	\$ -			
Public or Private:		Public	Funded seasons:	Summer			
New Sum ATV		1.9	New Sum UTV Maint	1.9			
Variance or Exception?		Old Bridge Size:	N/A	New Bridge Size	N/A		
		Water Body:	N/A	Labor Source:	Contract		
			Design Weight Load:	N/A			
			ATV Maint	\$1,140			
			UTV Maint	\$760	\$76,818		

2024-2025 ATV NEW SUMMER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
WCR	Juneau	Juneau County submits a request for 2 miles of funded ATV/UTV trail with rehab of a culvert used for snowmobile and requested ATV. This new trail addition will create connection of trails and the safety of snowmobile trails in Armenia Township. This area is divided by Co. Hwy. G. The addition will remove route use of highway G and roads of high use, and add additional safety fixing the culvert damage.	Site Prep	\$28,000	\$105,260 After Cost Share: \$105,260		Is this the only trail in the area? Yes, this would be the only trail in the area - KB		
			Engineer						
			Gravel	\$74,760					
			Permits/Erosion						
			Materials						
			Abutments						
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	No				Amount:	
			Public or Private:	Public				Funded seasons:	Summer
New Sum ATV	2	New Sum UTV Maint	2						
Variance or Exception?	Old Culvert size	New culvert size							
	Water Body:	Labor Source:	Contract						
		Design Weight Load:	30,000						
			ATV Maint	\$1,200					
			UTV Maint	\$800					
				\$107,260					
NER	Shawano	Shawano County, in conjunction with the Wi Trail Lake Runners ATV club, propose to develop approximately 1 mile of ATV/UTV trail across an airport property, with a 12' x 160' bridge. This trail will complete a route riding loop around Shawano Lake, and provide access to the community of Shawano.	Structure	\$250,000	\$250,000 After Cost Share: \$250,000				
			Engineer						
			Gravel						
			Permits/Erosion						
			Materials						
			Abutments						
			Culverts						
			Other funds received, requested, or committed?						
			Yes or No:	No				Amount:	
			Public or Private:	Public				Funded seasons:	Summer
New Sum ATV	1	New Sum UTV Maint	1						
Variance or Exception?	Old Culvert size	New culvert size							
	Water Body:	Labor Source:							
			ATV Maint	\$600					
			UTV Maint	\$400					
				\$251,000					
				\$1,257,436.00			\$0.00		

2024-2025 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers
#63	Douglas	Douglas County proposes to add .6 miles to Trail 9, the trail would provide access to fuel and food. The trail is existing currently and would require no development funds.	*Structure		\$0		
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:	Both	Funded Seasons	Winter				
New Shared Wint. ATV	0.64	New Winter UTV	0.64				
New Solo Wint. ATV	0						
Variance	Old Bridge Size:	New Bridge Size	Winter (Share)	\$64			
Exception	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$64	\$128		
#64	Douglas	Douglas County proposes to add .23 miles to Trail 9, the trail would provide access to food. The portion of trail would connect to Burnett County's Trail 9 New Winter Miles request. The trail is existing currently and would require no development funds.	*Structure		\$0		
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:	Private	Funded Seasons	Winter				
New Shared Wint. ATV	0.23	New Winter UTV	0.23				
New Solo Wint. ATV	0						
Variance	Old Bridge Size:	New Bridge Size	Winter (Share)	\$23			
Exception	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$23	\$46		
#65	Burnett	Burnett County proposes to add 1.2 miles to Trail 9 to the McGraw Lake Tavern. The portion would connect to the Douglas County network with the request above. The portion is signed and developed and only requesting maintenance.	*Structure		\$0		
			Engineer		After Cost Share:		
			Gravel		\$0		
			Permits/Erosion				
			Materials				
			Culverts				
			Riprap				
			Labor				
			Equip Rental				
			Gates				
Other funds received, requested, or committed?							
Yes or No:		No	Amount:				
Public or Private:	Private	Funded Seasons	Winter				
New Shared Wint. ATV	1.2	New Winter UTV	1.2				
New Solo Wint. ATV	0						
Variance	Old Bridge Size:	New Bridge Size	Winter (Share)	\$120			
Exception	Water Body:	Labor Source:	Winter (Solo)	\$0			
		Design Weight Load:	Winter UTV M	\$120	\$240		

2024-2025 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers							
NOR-R	Lincoln	<p>Lincoln County proposes to maintain a new 3.8 miles of Winter ATV Trail D. This trail would connect Lake Alice to an existing network in northeastern Lincoln County. The trail would be open to winter ATVs and snowmobiles. Lincoln County does not include UTVs on winter trails. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only</p>	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates		\$0 After Cost Share: \$0									
								Other funds received, requested, or committed?						
								Yes or No:	No	Amount:	\$ -			
								Public or Private:	Both	Funded Seasons	Winter			
								New Shared Wint. ATV	3.8	New Winter UTV	0			
								New Solo Wint. ATV	0					
								Variance	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Share)	\$380
								Exception	Water Body:	N/A	Labor Source:	N/A	Winter (Solo)	\$0
											Design Weight Load:	N/A	Winter UTV M	\$0
								NOR-R	Lincoln	<p>Lincoln County proposes to maintain a new 6.2 miles of Winter ATV Trail S. This trail passes through the Silver Lake population center, connecting it to the existing trail network. The trail would be open to winter ATVs and snowmobiles. Lincoln County does not include UTVs on winter trails. There is one bridge on this segment and it is in good condition. The trail is fully developed. This request is for maintenance funds only.</p>	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates		\$0 After Cost Share: \$0	
Other funds received, requested, or committed?														
Yes or No:	No	Amount:	\$ -											
Public or Private:	Both	Funded Seasons	Winter											
New Shared Wint. ATV	6.2	New Winter UTV	0											
New Solo Wint. ATV	0													
Variance	Old Bridge Size:	12' x 22'	New Bridge Size	N/A	Winter (Share)	\$620								
Exception	Water Body:	unnamed	Labor Source:	N/A	Winter (Solo)	\$0								
			Design Weight Load:	N/A	Winter UTV M	\$0	\$620							
NOR-R	Lincoln	<p>Lincoln County proposes to maintain a new 2.9 miles of 86W Winter ATV trail. This trail would connect Lake Alice to Tomahawk. The trail would be open to winter ATVs and snowmobiles. Lincoln County does not include UTVs on winter trails. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only.</p>	*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates		\$0 After Cost Share: \$0									
								Other funds received, requested, or committed?						
								Yes or No:	No	Amount:	\$ -			
								Public or Private:	Both	Funded Seasons	Winter			
								New Shared Wint. ATV	2.9	New Winter UTV	0			
								New Solo Wint. ATV	0					
								Variance	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Share)	\$290
								Exception	Water Body:	N/A	Labor Source:	N/A	Winter (Solo)	\$0
											Design Weight Load:	N/A	Winter UTV M	\$0

2024-2025 ATV NEW WINTER TRAIL REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Questions/Answers																			
NOR-R	Lincoln	<p>Lincoln County proposes to maintain a new 2.6 miles of 86E Winter ATV trail. This trail would connect Lake Alice to other funded trails to the south, and includes a spur to a local business. The trail would be open to winter ATVs and snowmobiles. Lincoln County does not include UTVs on winter trails. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: left;">Other funds received, requested, or committed?</th> </tr> <tr> <td style="width: 25%;">Yes or No:</td> <td style="width: 10%;">No</td> <td style="width: 15%;">Amount:</td> <td style="width: 10%;">\$ -</td> </tr> <tr> <td>Public or Private:</td> <td>Both</td> <td>Funded Seasons</td> <td>Winter</td> </tr> <tr> <td>New Shared Wint. ATV</td> <td>2.6</td> <td>New Winter UTV</td> <td>0</td> </tr> <tr> <td>New Solo Wint. ATV</td> <td>0</td> <td></td> <td></td> </tr> </table>	Other funds received, requested, or committed?				Yes or No:	No	Amount:	\$ -	Public or Private:	Both	Funded Seasons	Winter	New Shared Wint. ATV	2.6	New Winter UTV	0	New Solo Wint. ATV	0			*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates		\$0 After Cost Share: \$0	
			Other funds received, requested, or committed?																							
			Yes or No:	No	Amount:	\$ -																				
			Public or Private:	Both	Funded Seasons	Winter																				
			New Shared Wint. ATV	2.6	New Winter UTV	0																				
			New Solo Wint. ATV	0																						
			Variance Exception	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Share)	\$260																	
				Water Body:	N/A	Labor Source:	N/A	Winter (Solo)	\$0																	
						Design Weight Load:	N/A	Winter UTV M	\$0																	
								\$260																		
NOR-R	Iron	<p>Iron County proposes to maintain a new 3.33-mile Winter ATV/UTV trail to connect to the Bad River Reservation. The trail will be shared with snowmobiles. This had been a winter trail but was closed 15 years ago. The Tribe is requesting this trail be re-opened. It is currently open to summer ATV/UTVs. There are no bridges for this segment and the trail is fully developed. This request is for maintenance funds only.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: left;">Other funds received, requested, or committed?</th> </tr> <tr> <td style="width: 25%;">Yes or No:</td> <td style="width: 10%;">N</td> <td style="width: 15%;">Amount:</td> <td style="width: 10%;">\$ -</td> </tr> <tr> <td>Public or Private:</td> <td>Public</td> <td>Funded Seasons</td> <td>Winter</td> </tr> <tr> <td>New Shared Wint. ATV</td> <td>3.33</td> <td>New Winter UTV</td> <td>3.33</td> </tr> <tr> <td>New Solo Wint. ATV</td> <td>0</td> <td></td> <td></td> </tr> </table>	Other funds received, requested, or committed?				Yes or No:	N	Amount:	\$ -	Public or Private:	Public	Funded Seasons	Winter	New Shared Wint. ATV	3.33	New Winter UTV	3.33	New Solo Wint. ATV	0			*Structure Engineer Gravel Permits/Erosion Materials Culverts Riprap Labor Equip Rental Gates		\$0 After Cost Share: \$0	
			Other funds received, requested, or committed?																							
			Yes or No:	N	Amount:	\$ -																				
			Public or Private:	Public	Funded Seasons	Winter																				
			New Shared Wint. ATV	3.33	New Winter UTV	3.33																				
			New Solo Wint. ATV	0																						
			Variance Exception	Old Bridge Size:	N/A	New Bridge Size	N/A	Winter (Share)	\$333																	
				Water Body:	N/A	Labor Source:	N/A	Winter (Solo)	\$0																	
						Design Weight Load:	N/A	Winter UTV M	\$333																	
								\$666																		
					\$2,630	\$0																				

2024-2025 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00

Region	County	Description	Component	Costs	Total	Approved	Question/Answer			
NOR-S	Douglas	Douglas County proposes to add 6.3 miles of TROUTE which will connect with 2.9 miles of their New Summer Miles application. The County intends on removing gas tax from the road in December 2024.			\$1,890					
								#47B		
								\$1,890		
		Current Non-Gas Tax Miles						0	New Non-Gas Tax Miles	6.3
		Current Gas Tax Miles						0	New Gas Tax Miles	
Variance or Exception?	CSS Comments:		Non GT Rds	\$ 1,890.00						
			GT Rds	\$ -	\$1,890					
NOR-R	Oneida	Oneida County proposes to maintain a new 4.6 miles of troute. This troute is located on Iron Gate Road in the DNR Willow Flowage and will connect three funded trail segments in the Little Rice ATV Trail System. Iron Gate Road is a DNR forest road that is currently open for ATVs and UTVs. This request is for maintenance funds only.			\$1,380					
								#71		
								\$1,380		
		Current Non-Gas Tax Miles						0	New Non-Gas Tax Miles	4.6
		Current Gas Tax Miles						21.1	New Gas Tax Miles	0
Variance or Exception?	CSS Comments:		Non GT Rds	\$ 1,380.00						
			GT Rds	\$ -	\$1,380					
NOR-R	Langlade	Langlade County proposes to develop and maintain 2.2 new miles of summer ATV/UTV trail near the Perch Lake Campground. Once completed, the trail will create opportunity for 0.2 mile of road to be considered as a troute (gas tax). Langlade requests maintenance for this new troute upon completion of the trail.			\$50					
								#54B		
								\$50		
		Current Non-Gas Tax Miles						3.8	New Non-Gas Tax Miles	0
		Current Gas Tax Miles						0.6	New Gas Tax Miles	0.2
Variance or Exception?	CSS Comments:		Non GT Rds	\$ -						
			GT Rds	\$ 49.80	\$50					
NOR-R	Langlade	Langlade County proposes to develop and maintain 1.3 new miles of summer ATV/UTV trail on US Forest Service Land. Once completed, the trail will create opportunity for 4.3 miles of road to be considered as a troute (non-gas tax). Langlade requests maintenance for this new troute upon completion of the trail.			\$1,290					
								#55B		
								\$1,290		
		Current Non-Gas Tax Miles						3.8	New Non-Gas Tax Miles	4.3
		Current Gas Tax Miles						0.6	New Gas Tax Miles	0
Variance or Exception?	CSS Comments:		Non GT Rds	\$ 1,290.00						
			GT Rds	\$ -	\$1,290					

\$4,610

\$0.00

2024-2025 ATV SUPPORT FACILITY REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q & A
#73	Oconto	Oconto County proposes to develop a park and ride trail-head known as the Riverview Trail Head. Development includes parking, security lighting, bathroom, pavillion, playground, ATV wash station and day use area including grills, picnic tables and garbage cans	Site Prep/Roc	\$69,890	\$525,320 After Cost Share: \$525,320		<i>What surface is the parking area?</i>
			Electrical/Ligh	\$147,750			
			Well/Water	\$26,000			
			Grills/Picnic	\$4,050			
Variance or Exception?		Other funds received, requested, or committed?					
		Yes or No:		Amount:	\$ -		
	Public or Private:	Public	Funded seasons:				
			Labor Source:	Contract			
			Playground	\$30,000			
			Pavilion	\$100,000			
			Engineer	\$62,630	\$525,320		
#74	Oconto	Oconto County proposes to develop an ATV campground, NW of Mountain WI. The project can be phased if needed. Phase 2 includes an office, playground, 5 bathroom buildings (one with showers), 10 cabins, 14 campsites, 41 RV sites, and supporting infrastructure. Phase 3 includes 37 RV campsites, a bathroom+ shower building, and supporting infrastructure. Phase 4 includes 21 campsites or cabins, bathroom, and infrastructure. Phase 5 includes disc golf course and trails.	Phase 2	\$1,268,759	\$2,396,658 50% Cost Share: \$1,198,329		
			Phase 3	\$418,297			
			Phase 4	\$676,098			
			Phase 5	\$33,504			
Variance or Exception?		Other funds received, requested, or committed?					
		Yes or No:	From Co.	Amount:	\$ 400,000.00		
	Public or Private:	Public	Funded seasons:				
			Labor Source:	Contract			
					\$1,198,329		
#75	Langlade	Langlade County proposes to add a 16x22 ft. covered deck to an existing ATV shelter building at a trailhead area on County forest land in the Town of Parrish. The project will also add 4 inches of gravel to the existing parking area.	*Structure	\$42,069	\$45,309 After Cost Share: \$45,309		
			Engineer				
			Site Work	\$900			
			Septic System				
Variance or Exception?		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
	Public or Private:	Public	Funded seasons:	Summer			
			Labor Source:	Contract			
			Equip Rental				
			Labor	\$500			
			Gravel	\$1,840	\$45,309		
#81	Eau Claire	Eau Claire Co requests funding to pour a concrete floor and supply picnic tables in a new shelter along the trail system. Shelter is being constructed and donated by local dog club but will be available for ATV & Snowmobile users as well. County is asking for \$5,838 each from ATV and Snow. This represents approx. 15% of total project costs from each program.	*Structure		\$11,676 After Cost Share: \$5,838		
			Engineer				
			Permits				
			Site prep				
Variance or Exception?		Other funds received, requested, or committed?					
		Yes or No:	Yes	Amount:	\$ 5,838.00		
	Public or Private:	Public	Bridge Inventory #:				
	Old Bridge Size:		New Bridge Size:				
	Water Body:		Labor Source:				
	Years in System:		Design Weight Load:				
			# of New Mi	0	\$5,838		
Total					\$1,774,796		\$0

2024-2025 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #
#76
#77

REGION	COUNTY	DESCRIPTION	TOTAL	APPROVED
NOR-S	Douglas	10,000 Summer ATV/UTV Maps	\$4,500	
NOR-R	Oneida	3,500 Enterprise area ATV Maps -- 2,500 ATV trails and 1,000 ATV Campground	\$1,700	
			\$6,200	\$0

2024-2025 ALL-TERRAIN VEHICLE ACQUISITION REQUESTS

Region	County	Description	Component	Costs	Total	Approved	Q&A
#78	Iron	Iron County proposes to purchase 3 segments of railroad corridor that are currently open to ATV/UTVs and Snowmobiles (Trail 17). This purchase would guarantee that these segments remain open to motorized recreation (~4mi). The owner is asking for \$91,000. If this grant is approved, Iron County would complete an appraisal and use the lower value (appraisal or asking price) for the purchase amount. The county is requesting a 50/50 split from both programs.	Acq Price	\$91,000	\$98,950		
			Appraisals	\$7,950	After Cost Share:		
			Survey		\$49,475		
				Misc Closing			
		Other funds received, requested, or committed?					
Variance or Exception?		Yes or No:	Yes	Amount:	\$ 49,475.00		
			Funded seasons:	Summer			
					\$49,475.00	\$0.00	