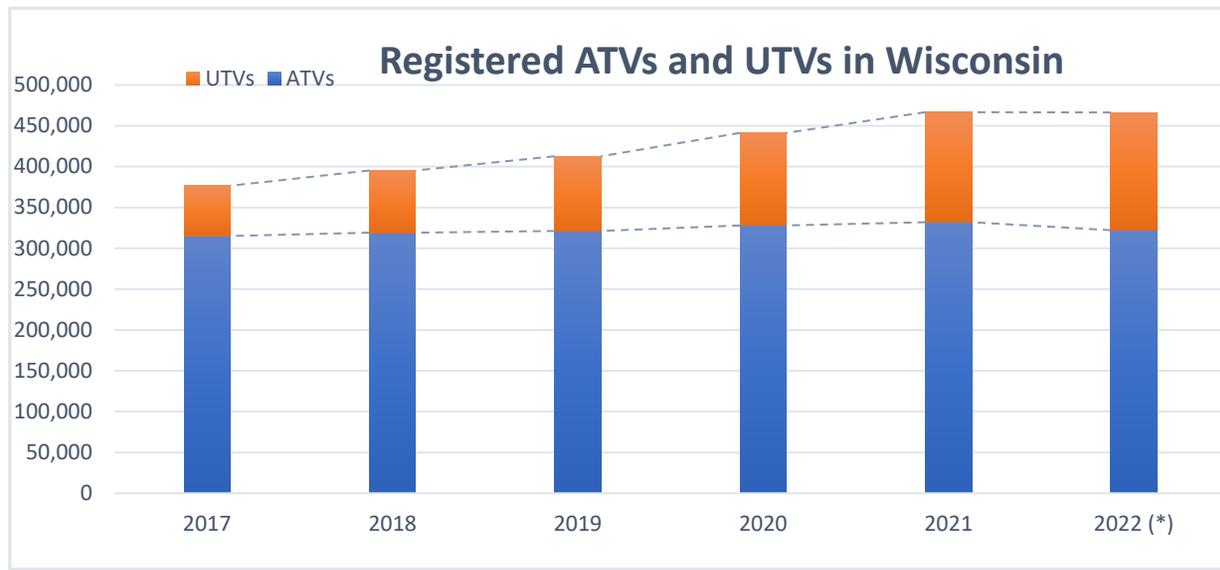


ATV / UTV Registrations

Registrations expire March 31 annually

| | Registered Vehicles | | | | | |
|-------|---------------------|---------|---------|---------|---------|----------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 (*) |
| ATVs | 315,094 | 319,117 | 321,217 | 327,980 | 331,946 | 322,186 |
| UTVs | 61,517 | 76,204 | 91,517 | 113,367 | 134,745 | 144,178 |
| TOTAL | 376,611 | 395,321 | 412,734 | 441,347 | 466,691 | 466,364 |

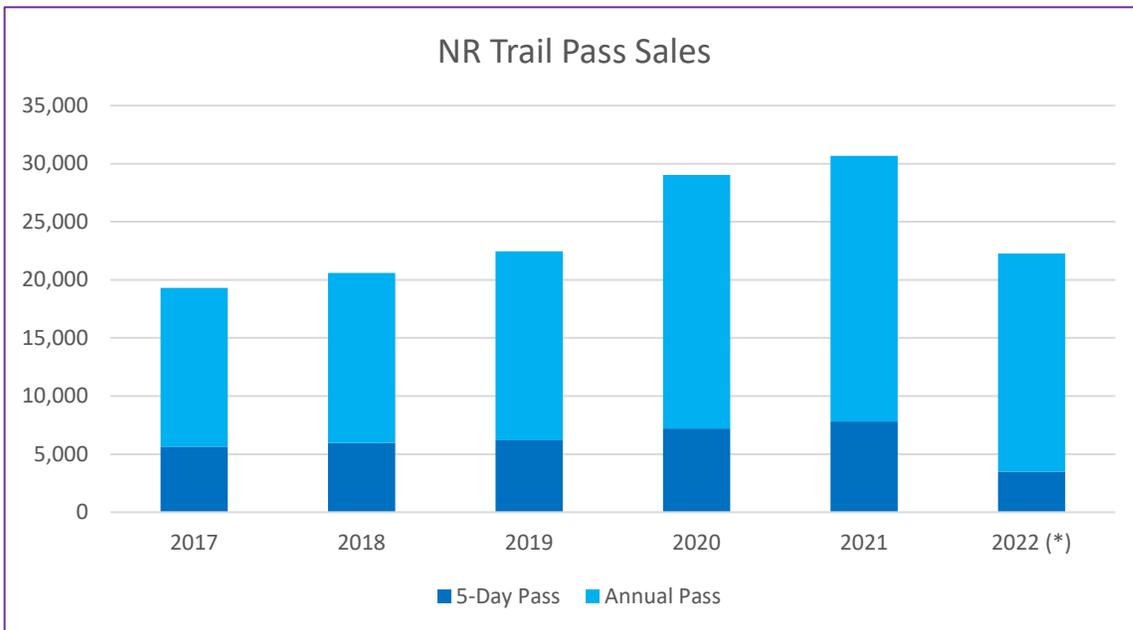
(*) As of 8/15/22



Non-Resident Trail Pass Sales

| | Non-Resident Trail Pass Sales | | | | | |
|--------------|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 (*) |
| 5-Day Pass | 5,651 | 5,968 | 6,196 | 7,205 | 7,800 | 3,480 |
| Annual Pass | 13,667 | 14,637 | 16,268 | 21,829 | 22,888 | 18,792 |
| TOTAL | 19,318 | 20,605 | 22,464 | 29,034 | 30,688 | 22,272 |

(*) As of 8/15/22



**WISCONSIN ALL-TERRAIN VEHICLE PROGRAM
PRELIMINARY FISCAL YEAR END REPORT JUNE 30, 2022 (FY2022)**

REGISTRATION REVENUES & EXPENDITURES

| | |
|---|----------------------------|
| <u>Continuing Balance</u> | |
| June 30, 2021 | |
| Unobligated Balance | \$7,186,793 |
| Encumbered-Unpaid Grant Obligations | \$3,689,071 |
| Adjustment of FY 2021 Preliminary to FY 2021 Actual | <u>\$361,757</u> |
| Total Continuing Balance into FY2022 | <u>\$11,237,622</u> |

FY 2022 Revenues

| | |
|--------------------------------|-------------|
| ATV PUBLIC REGISTRATION | \$3,415,092 |
| ATV PRIVATE AGRICULT REGISTRAT | \$21,105 |
| ATV PRIVATE REGISTRATION | \$76,500 |
| ATV/UTV DEALER REGISTRATION | \$14,310 |
| ATV REPLACEMENT CERTIFICATE | \$5,940 |
| ATV REPLACEMENT DECALS | \$7,685 |
| ATV/UTV DEALER DECAL | \$13,440 |
| ATV MUNICIPAL REGISTRATION | \$270 |
| PRIVATE ATV REPLACEMENT DECALS | \$425 |
| NON RESIDENT ATV/UTV TRAIL | \$766,537 |
| ATV Ownership Transfer Fees | \$79,090 |
| 5-DAY ATV TRAIL PASS | \$147,621 |
| ATV DNR REGISTRATION | \$0 |
| Late ATV Renewal Fee | \$128,106 |
| ATV/UTV DEALER REPLACE DECAL | \$80 |
| UTV PUBLIC REGISTRATION | \$2,165,461 |
| UTV MUNICIPAL REGISTRATION | \$460 |
| UTV PRIVATE REGISTRATION | \$47,865 |
| UTV PRIVATE AGRICULT REGISTRAT | \$49,215 |
| UTV REPLACEMENT DECALS | \$7,685 |
| UTV REPLACEMENT CERTIFICATE | \$4,895 |
| UTV TRANSFER FEE | \$46,739 |
| PRIVATE UTV REPLACEMENT DECALS | \$955 |
| PENDING ATV/UTV | \$1,589 |
| Refund of Prior Year Expense | \$2,116 |
| Interest Distributions | (\$12,238) |
| | (\$13,059) |

Other Agency \$335

| | |
|--|----------------------------|
| TOTAL REVENUES COLLECTED | <u>\$6,978,217</u> |
| TOTAL FY 2022 CONTINUING BALANCE AND REVENUES | <u>\$18,215,839</u> |

FY 2022 Expenditures

| | |
|---------------------------------------|---------------------------|
| County Trail Maintenance - ATV | \$245,336 |
| County Trail Grants | \$2,116,951 |
| County Trails - UTV | \$0 |
| State Trail Maintenance - ATV | \$419,279 |
| State Trail Grants | \$158,121 |
| Law Enforcement and Safety | \$1,386,700 |
| County Law Enforcement Aids | \$750,000 |
| County Law Enforcement Aids - 961 Off | \$926,132 |
| Aids Admin-ATV Admin | \$2,568 |
| Aids Admin-Council | \$0 |
| State Trail Maintenance - UTV | \$0 |
| Administrative Services | \$516,143 |
| DOA Charges | <u>\$335</u> |
| TOTAL EXPENDITURES | <u>\$6,521,566</u> |

| | |
|---|---------------------------|
| Unpaid Grant Obligations | \$2,997,068 |
| Adjustment | <u>\$0</u> |
| TOTAL OBLIGATIONS | <u>\$2,997,068</u> |
| TOTAL EXPENDITURES AND OBLIGATIONS | <u>\$9,518,634</u> |

PRELIMINARY BALANCE AS OF JUNE 30, 2022 **\$8,697,205**

| | |
|--|---------------------------|
| PENDING GRANTS APPROVED BY COUNCIL | \$0 |
| Landowner Incentive Program Lapse ** | <u>\$0</u> |
| ***PRELIMINARY ADJUSTED PROGRAM BALANCE | <u>\$8,697,205</u> |

*** These are Separate Accounts that CANNOT be Combined

Only County Trail Maintenance and County Projects can be funded from either Registration or GAS tax revenue. All other expenditures must be funded from the dedicated revenue source.

ASSIGNED SEGREGATED REVENUES & EXPENDITURES - GAS TAX

| | |
|---|---------------------------|
| <u>Continuing Balance</u> | |
| June 30, 2021 | |
| Unobligated Balance | \$344,113 |
| Federal Funds balance | (\$48,644) |
| Encumbered-Unpaid Grant Obligations | \$1,951,077 |
| Adjustment of FY 2021 Preliminary to FY 2021 Actual | <u>\$100,178</u> |
| Total Continuing Balance into FY2022 | <u>\$2,346,723</u> |

FY 2022 Revenues

| | |
|---|---------------------------|
| Gas Tax Formula ATV | \$2,529,404 |
| ATV Safety Course Fees | \$24,399 |
| Gas Tax Formula UTV | <u>\$814,941</u> |
| TOTAL REVENUES COLLECTED | <u>\$3,368,744</u> |
| TOTAL FY2022 CONTINUING BALANCE AND REVENUES | <u>\$5,715,467</u> |

FY 2022 Expenditures

| | |
|--|---------------------------|
| County Trail Maintenance ATV - Gas Tax | \$1,915,136 |
| County Project - ATVGas Tax | \$735,397 |
| County Trails - UTV Gas Tax | \$602,990 |
| Law Enforcement and Safety | <u>\$4,425</u> |
| TOTAL EXPENDITURES | <u>\$3,257,949</u> |

TOTAL EXPENDITURES \$3,257,949

Unpaid Grant Obligations \$2,273,655

TOTAL OBLIGATIONS \$2,273,655

TOTAL EXPENDITURES AND OBLIGATIONS **\$5,531,603**

PRELIMINARY BALANCE AS OF JUNE 30, 2022 **\$183,864**

PENDING GRANTS APPROVED BY COUNCIL \$0

*****PRELIMINARY ADJUSTED PROGRAM BALANCE** **\$183,864**

PRELIMINARY ADJUSTED REGISTRATION & ASSIGNED PROGRAM BALANCE **\$8,881,069**

| | |
|--|---------|
| February 28, 2021 Registrations (Gas Tax FY21 Revenue) | 354,868 |
| June 30, 2022 Total Registrations/Renewals during FY22 | 115,697 |
| June 30, 2022 Total Active Registrations | 458,797 |
| June 30, 2022 Total Annual Trail Passes Sold | 22,008 |
| June 30, 2022 Total 5-Day Passes Sold | 7,485 |

| ATV Funding Available 2022-2023 (FY23) | | | | | |
|--|-------------------------|-------------------|-------------------|-------------------|-------------------|
| | Appn 57600 | Appn 57700 | Appn 54800 | Appn 54700 | Total |
| Prior year unused (FY21): | \$ 129,583.37 | \$ 1,209,179.56 | \$ - | \$ - | \$ 1,338,762.93 |
| Current year gas tax (FY23): | \$ 2,890,440.08 | | \$ - | | \$ 2,890,440.08 |
| Current year Chapter 20 (FY23): | | \$ 2,515,600.00 | | \$ - | \$ 2,515,600.00 |
| Maintenance (FY23): | (\$2,551,147.63) | | | | \$ (2,551,147.63) |
| Available for Development per Chapter 20 in FY23 | \$ 468,875.82 | \$ 3,724,779.56 | \$ - | \$ - | \$ 4,193,655.38 |

| ATV Development Available Based on Revenue | |
|---|-------------------|
| Prior Year Gas Tax (FY 22 carryover) | \$ 129,583.37 |
| Current Year Gas Tax (FY23) | \$ 2,890,440.08 |
| Registration Revenue Available From FY22 | \$ 8,697,205.31 |
| Maintenance FY23 | \$ (2,551,147.63) |
| Funds Available for Development (FY23) | \$ 9,166,081.12 |
| Chapter 20 Maximum Available for Development (FY23) | \$ 4,193,655.38 |
| ATV revenue; not available for awards | \$ 4,972,425.75 |

| Rates for 2022-23 season | | Existing | Proposed | 22 DOT Jan | 22 DOT May | 22 DOT Aug |
|--------------------------|---|----------|----------|------------|------------|------------|
| Class | Description | Rate | | Rate | | |
| 101 | All trucks pickups | 15.00 | 16.00 | 14.66 | 15.36 | 16.04 |
| 105 | All trucks single axle, dual tire over 26,000-pounds | 50.00 | 56.00 | 42.20 | 60.12 | 62.76 |
| 128 | All Trucks, tandem, tri, quad axle | 55.00 | 60.00 | 59.80 | 62.68 | 65.45 |
| 203 | All Tired tractors & All skidsteers up to 49 hp | 23.00 | 28.00 | 30.08 | 31.54 | 32.92 |
| 205 | All Tired tractors & All skidsteers 50-99 hp | 32.00 | 33.00 | 31.20 | 34.79 | 34.16 |
| 206 | All Tired tractors & All skidsteers 100-150 hp | 47.00 | 43.00 | 35.16 | 42.78 | 38.48 |
| 207 | All Tired tractors & All skidsteers 150 hp and up | 59.00 | 52.00 | 40.82 | | 44.66 |
| 215 | All Tracked tractors & Dozers up to 99 hp | 44.00 | 48.00 | 46.02 | 49.32 | 51.50 |
| 217 | All Tracked tractors & Dozers 100-149 hp | 47.00 | 53.00 | 53.04 | 55.60 | 58.06 |
| 218 | All Tracked tractors & Dozers 150 hp and up | 76.00 | 82.00 | 79.26 | 83.08 | 86.74 |
| 401 | Air compressor all types | 14.00 | 14.00 | 14.28 | 14.28 | |
| 410 | Motorized mower over 23" / includes pull behind mowers | 14.00 | 15.00 | 14.22 | 14.90 | 15.56 |
| 413 | Mower—tractor mounted | 15.00 | 16.00 | 15.90 | 15.90 | 15.90 |
| 414 | Sickle attached to power unit | 16.00 | 16.00 | 15.18 | 15.18 | 15.18 |
| 490 | Trailer less than 1 ton (use mfr. rated capacity) | 10.00 | 11.00 | 11.84 | 11.84 | 11.84 |
| 491 | Trailer 1-4 tons (use mfr. rated capacity) | 14.00 | 15.00 | 14.92 | 14.92 | 14.92 |
| 493 | All Trailers over 4 ton | 21.00 | 26.00 | 22.00 | 31.20 | 31.20 |
| 550 | Rubber tired Backhoe (80 HP and over) was # 250 | 50.00 | 55.00 | 55.38 | 58.06 | 60.62 |
| 555 | Excavator Track type (less than 100 HP) | 45.00 | 48.00 | 46.92 | 49.18 | 51.36 |
| 558 | Excavator Track type (100 - 149HP) | 49.00 | 52.00 | 49.16 | 51.54 | 53.80 |
| 559 | Excavator Track type (150HP and over) | 61.00 | 65.00 | 63.04 | 66.08 | 68.98 |
| 802 | Portable electric generator (all types) | 16.00 | 18.00 | 20.44 | 21.42 | |
| 902 | Chipper self contained (25 HP and over) | 30.00 | 33.00 | 33.22 | 34.82 | 36.36 |
| 914 | Chain Saw, pole saw,power pruner,brush saw,weed eaters | 6.00 | 6.50 | 7.00 | | |
| 914T | Trailblazer brush cutter (attachment) | 10.00 | 10.50 | 11.00 | | |
| 915 | Auger (attachment for tractor/ skid steer),post pounder-hyd. | 30.00 | 32.00 | 32.58 | 32.58 | 32.58 |
| 916 | Hand-held motorized post-hole digger | 12.00 | 13.00 | 13.00 | | |
| 919 | Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller | 12.00 | 11.00 | 10.84 | 10.84 | 10.84 |
| 922 | Welder | 3.00 | 4.00 | 6.00 | | |
| 932 | Brush Cutter - hydraulic driven (include fecon head) | 28.00 | 30.00 | 30.84 | 30.84 | 30.84 |
| 940 | Brush Cutter—PTO driven | 21.00 | 23.00 | 21.46 | 22.50 | 23.50 |
| 953 | Boom for brush cutter | 15.00 | 15.50 | 16.00 | 16.00 | 16.00 |
| 9042 | Gas drill | 6.00 | 5.00 | 4.00 | 4.00 | |
| 9145 | Snowmobile/ATV/UTV | 19.00 | 19.00 | 19.34 | 19.34 | |
| 9152 | Stump Grinder (all) hydraulic/self powered | 34.00 | 36.00 | 30.44 | 37.52 | |
| 9205 | Rear blade/box scraper/pull behind grader/packing pan/class1 drag | 7.00 | 8.00 | 8.08 | 8.08 | |
| 9406 | PTO Driven chipper | 22.00 | 25.00 | 27.22 | 27.22 | |
| | Labor | 8.00 | 9.00 | | | |

Equipment and Labor Rates for 2022-23 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

I. SNOW TRAIL GROOMING EQUIPMENT RATES - All rates include power unit, grooming drag & operator(s).

| <u>Class</u> | <u>Description</u> | <u>Rate/Hour</u> |
|--------------|--|---|
| AAA | All heavy duty tracked units constructed specifically for snow grooming with a minimum of 150 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with a minimum of 125 horsepower. OR Trucks: minimum 1-ton (4-wheel drive), minimum payload of 3,500 lbs., fully-tracked with a minimum manufactured 15,000 GWV track system. | <i>\$5 more than AA</i> AAA1 - \$100 AAA2 - \$90 AAA3 - \$80 AAA4 - \$70 |
| AA | All heavy duty tracked units constructed specifically for snow grooming having between 149 - 106 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. OR All fully tracked agricultural tractors with 106 – 124 horsepower. | <i>\$5 more than A</i> AA1 - \$95 AA2 - \$85 AA3 - \$75 AA4 - \$65 |
| A | All wheeled or half-track agricultural tractors with all-wheel drive, minimum of 105 horsepower and capable of pulling on a sustained basis a hydraulically operated grooming drag of at least 7'6" (90 inches) frame width. | A1 - \$90 A2 - \$80 A3 - \$70 A4 - \$60 |
| 1 | Drag is a minimum of 11'6" (138 inches) frame width with a minimum weight of 4,000 pounds and a length of at least 20 feet including snow packing pan but excluding the tongue. | Wings that fold down outside the main frame do not increase the drag width for funding purposes. Class is based on static frame dimensions. |
| 2 | Drag is a minimum of 9'6" (114 inches) frame width with a minimum weight of 3,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue. | |
| 3 | Drag is a minimum of 7'6" (90 inches) frame width with a minimum weight of 2,000 pounds and a length of at least 18 feet including snow packing pan but excluding the tongue. | |
| 4 | Drag is a minimum of 7'6" (90 inches) frame width. | |
| B | All medium duty (including pick-up trucks) tracked units constructed or adapted specially for snow grooming and capable of pulling on a sustained basis a grooming drag 5'10" to 7'5" (70-89 inches) frame width. OR All wheel type agricultural tractors with all-wheel drive or four-wheel drive assist with a range of 65-104 horsepower. | \$50.00 |
| C | All light duty power units constructed or adapted for snowmobile trail grooming and capable of pulling on a sustained basis a grooming drag 4' to 5'9" (48-69 inches) frame width. Examples of the class of power units would include: ATVs/UTVs and snowmobiles. This class also includes all equipment not addressed in other classes. | \$35.00 |

Notes regarding correct rates for grooming equipment:

1. A Class A power unit pulling either an 11'6" or 9'6" grooming drag that does **not** meet the specifications for either 1, 2 or 3 drags will be placed at level 4 for rate purposes.
2. A Class A power unit **not** pulling a 7'6" grooming drag will be placed in Class B for rate purposes.
3. A Class B power unit **not** pulling a 5'10" grooming drag will be placed in Class C for rate purposes.
4. A power unit will **not** be placed in a higher class if it pulls a larger grooming drag than specified for the class.
5. Modifications to the drag must maintain original cutting and packing function as designed. Modifications made outside the main frame will not increase the funding class.
6. Those winged drags that were previously funded and met the specifications as stated prior 2022-23 season may continue to be funded at their previous classification (drag dimensions included) for a period of 10 years (through 2031-32)
7. Groomer time spent traveling on a route that is an integral part of a single funded trail may be funded at a rate of 50% of the assigned groomer rate, as non-grooming transport time. DNR will determine if route is integral to the funded trail.

Equipment and Labor Rates for 2022-23 Season
Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

II NON-GROOMING MAINTENANCE LABOR AND EQUIPMENT RATES A

MAINTENANCE LABOR (For other than trail grooming)

A labor rate of \$9.00 per hour maximum is established for all non-grooming labor performed under the maintenance agreement by snowmobile clubs and or other similar organizations with the sponsoring county. Maintenance will generally include mowing and brushing, sign and post replacement, plowing of parking lots and roads, shelter and toilet maintenance and normal repair and replacement of structures and facilities.

The allowable labor rate for county employees and others included in labor contracts will be as specified by contract.

B EQUIPMENT RATES (For other than trail grooming)

The following schedule is based on frequently used pieces of equipment for non-grooming maintenance. The Department of Transportation rates are considered when these rates are reviewed each year.

Equipment rates for pieces of equipment not found on this list will be found in the DOT rates. Unless specified otherwise, these rates for equipment are based on hourly use. These rates do **not** include the operator. Where the Department of Transportation issues rates that reflect an adjustment due to fuel rates, these rates shall be the rates utilized for the season.

| Class | Description | Rate |
|-------|--|---------|
| 101 | All trucks pickups | \$16.00 |
| 105 | All trucks single axle dual-tire over 26,000 lbs. | \$56.00 |
| 128 | All Trucks, tandem, tri, quad axle | \$60.00 |
| 203 | All Tired tractors & All skid-steers up to 49 hp | \$28.00 |
| 205 | All Tired tractors & All skid-steers 50-99 hp | \$33.00 |
| 206 | All Tired tractors & All skid-steers 100-149 hp | \$43.00 |
| 207 | All Tired tractors & All skid-steers 150 hp and up | \$52.00 |
| 215 | All Fully Tracked tractors & dozers up to 99 hp | \$48.00 |
| 217 | All Fully Tracked tractors & dozers 100 - 149 hp | \$53.00 |
| 218 | All Fully Tracked tractors & dozers 150 hp and up | \$82.00 |
| 401 | Air compressor all types | \$14.00 |
| 410 | Motorized mower over 23" (self-contained or pull behind) | \$15.00 |
| 413 | Mower—tractor mounted | \$16.00 |
| 414 | Sickle attached to power unit | \$16.00 |
| 490 | Trailer less than 1 ton (use mfr. rated capacity) | \$11.00 |
| 491 | Trailer 1-4 tons (use mfr. rated capacity) | \$15.00 |
| 493 | All Trailers over 4 ton | \$26.00 |
| 550 | Rubber tired Backhoe (80 HP and over) was # 250 | \$55.00 |
| 555 | Excavator Track type (less than 100 HP) | \$48.00 |
| 558 | Excavator Track type (100 - 149HP) | \$52.00 |
| 559 | Excavator Track type (150HP and over) | \$65.00 |
| 802 | Portable electric generator (all types) | \$18.00 |
| 902 | Chipper self-contained (minimum 25 hp) | \$33.00 |
| 914 | Chain Saw, pole saw, power pruner, brush saw, weed eaters | \$6.50 |
| 914T | Trailblazer brush cutter (attachment) | \$10.50 |
| 915 | Auger (attachment for tractor/ skid steer), Post pounder-hydraulic | \$32.00 |

Equipment and Labor Rates for 2022-23 Season
 Adopted by Snowmobile Recreation Council & Off-Road Vehicle Council

| | | |
|------|---|---------|
| 916 | Hand-held motorized post-hole digger | \$13.00 |
| 919 | Disc/spring tooth harrow/cultimulcher/cultipacker/rototiller | \$11.00 |
| 922 | Welder | \$4.00 |
| 932 | Brush Cutter - hydraulic driven/Fecon head | \$30.00 |
| 940 | Brush Cutter—PTO driven | \$23.00 |
| 953 | Boom for brush cutter | \$15.50 |
| 9042 | Gas drill | \$5.00 |
| 9145 | Snowmobile/ATV/UTV | \$19.00 |
| 9152 | Stump grinder (all) hydraulic/self powered | \$36.00 |
| 9205 | Rear blade/box scraper/pull behind grader/packing pan/rollers | \$8.00 |
| 9406 | Chipper, PTO driven | \$25.00 |

ATV Summer Supplement
 Adopted by the Off Road Vehicle Advisory Council

Spring/Summer/Fall Trail Grooming Drags

| Class | Description | Rate Per Hour |
|--------------|--|----------------------|
| Class 1 | Drag is a minimum of 7'6" in frame width with a minimum length of at least 16' excluding the tongue. Drag contains at least 2 sets of replaceable cutting blades | \$11.00 |
| Class 2 | Drag is a minimum of 7'6" in frame width | \$9.00 |

Example of Class 1 Drag



| County/State | ATV/UTV Summer & Winter Maintenance | | | | | | | | | | | Trout Maintenance | | | | | Total |
|----------------------------|-------------------------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|--------------|-------------------|-------------------|-----------------|---------------------|----------------|-------------------|
| | Summer ATV Miles | Summer ATV x \$600 | Summer UTV Miles | Summer UTV x \$200 | SHARED | SHARED | No Snowmo | No Snowmo | Winter UTV Miles | Winter UTV x \$100 | Total Maint. | Gas Tax Miles | GT Sub- Total* | Non-GT Miles | Non-GT Sub-Total | Total Trout | Total Combined |
| | | | | | Winter ATV Miles | ATV Winter x \$100 | ATV Winter Miles | Winter ATV x \$200 | | | | | | | | | |
| Adams | 34.6 | \$20,760.00 | 34.6 | \$6,920.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$27,680.00 | | | | | \$0.00 | \$27,680.00 |
| Ashland | | \$0.00 | | \$0.00 | 54.2 | \$5,419.00 | | \$0.00 | | \$0.00 | \$5,419.00 | | | | | \$0.00 | \$5,419.00 |
| Barron | 91.9 | \$55,140.00 | 91.9 | \$18,380.00 | 28.0 | \$2,800.00 | | \$0.00 | 28.0 | \$2,800.00 | \$79,120.00 | | | | | \$0.00 | \$79,120.00 |
| Bayfield | 86.8 | \$52,080.00 | 86.8 | \$17,360.00 | 171.4 | \$17,143.00 | | \$0.00 | 171.4 | \$17,140.00 | \$103,723.00 | | | | | \$0.00 | \$103,723.00 |
| Brown | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Buffalo | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Burnett | 59.3 | \$35,580.00 | 59.3 | \$11,860.00 | 133.1 | \$13,310.00 | | \$0.00 | 133.1 | \$13,310.00 | \$74,060.00 | 6.5 | \$1,618.50 | 1.0 | 300 | \$1,918.50 | \$75,978.50 |
| Calumet | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Cheese Country (Tri-Co) | 57.5 | \$34,500.00 | 57.5 | \$11,500.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$46,000.00 | | | | | \$0.00 | \$46,000.00 |
| Chippewa | 23.1 | \$13,860.00 | 23.1 | \$4,620.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$18,480.00 | 8.2 | \$2,041.80 | | | \$2,041.80 | \$20,521.80 |
| Clark | 63.4 | \$38,040.00 | 63.4 | \$12,680.00 | 177.8 | \$17,780.00 | | \$0.00 | | \$0.00 | \$68,500.00 | 24.7 | \$6,150.30 | | | \$6,150.30 | \$74,650.30 |
| Columbia | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Crawford | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Dane | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Dodge | | \$0.00 | | \$0.00 | 20.0 | \$2,000.00 | | \$0.00 | | \$0.00 | \$2,000.00 | | | | | \$0.00 | \$2,000.00 |
| Door | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Douglas | 104.7 | \$62,820.00 | 104.7 | \$20,940.00 | 338.5 | \$33,850.00 | | \$0.00 | 338.5 | \$33,850.00 | \$151,460.00 | | | | | \$0.00 | \$151,460.00 |
| Dunn | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Eau Claire | 20.6 | \$12,336.00 | 20.6 | \$4,112.00 | 20.5 | \$2,051.00 | | \$0.00 | | \$0.00 | \$18,499.00 | 3.3 | \$816.72 | | | \$816.72 | \$19,315.72 |
| Florence | 62.7 | \$37,620.00 | 62.7 | \$12,540.00 | 68.4 | \$6,835.00 | 18.8 | \$3,768.00 | 87.2 | \$8,720.00 | \$69,483.00 | 19.5 | \$4,855.50 | 12.2 | \$3,660.00 | \$8,515.50 | \$77,998.50 |
| Fond du Lac | | \$0.00 | | \$0.00 | 12.0 | \$1,200.00 | | \$0.00 | 12.0 | \$1,200.00 | \$2,400.00 | | | | | \$0.00 | \$2,400.00 |
| Forest | 62.1 | \$37,260.00 | 62.1 | \$12,420.00 | 54.1 | \$5,410.00 | 8.0 | \$1,600.00 | 62.1 | \$6,210.00 | \$62,900.00 | | | | | \$0.00 | \$62,900.00 |
| Grant | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Green | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Green Lake | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Iowa | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Iron | 120.0 | \$72,000.00 | 120.0 | \$24,000.00 | 167.5 | \$16,750.00 | | \$0.00 | 167.5 | \$16,750.00 | \$129,500.00 | | | | | \$0.00 | \$129,500.00 |
| Jackson | 101.1 | \$60,660.00 | 101.1 | \$20,220.00 | 104.7 | \$10,470.00 | | \$0.00 | | \$0.00 | \$91,350.00 | | | | | \$0.00 | \$91,350.00 |
| Jefferson | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Juneau | 3.0 | \$1,800.00 | 3.0 | \$600.00 | 3.0 | \$300.00 | | \$0.00 | 3.0 | \$300.00 | \$3,000.00 | | | | | \$0.00 | \$3,000.00 |
| Kenosha | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Kewaunee | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| La Crosse | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Lafayette | 4.4 | \$2,640.00 | 4.4 | \$880.00 | 4.4 | \$440.00 | | \$0.00 | | \$0.00 | \$3,960.00 | | | | | \$0.00 | \$3,960.00 |
| Langlade | 105.6 | \$63,360.00 | 105.6 | \$21,120.00 | 482.0 | \$48,200.00 | | \$0.00 | | \$0.00 | \$132,680.00 | | | 3.8 | \$1,140.00 | \$1,140.00 | \$133,820.00 |
| Lincoln | 47.3 | \$28,380.00 | 47.3 | \$9,460.00 | 227.1 | \$22,710.00 | | \$0.00 | | \$0.00 | \$60,550.00 | 1.0 | \$249.00 | | | \$249.00 | \$60,799.00 |
| Manitowoc | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Marathon | 20.8 | \$12,450.00 | 20.8 | \$4,150.00 | 693.4 | \$69,340.00 | | \$0.00 | | \$0.00 | \$85,940.00 | | | | | \$0.00 | \$85,940.00 |
| Marinette | 206.2 | \$123,720.00 | 206.2 | \$41,240.00 | 234.2 | \$23,420.00 | | \$0.00 | 234.2 | \$23,420.00 | \$211,800.00 | 7.5 | \$1,867.50 | | | \$1,867.50 | \$213,667.50 |
| Marquette | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Milwaukee | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Monroe | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Oconto | 83.3 | \$49,980.00 | 83.3 | \$16,660.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$66,640.00 | 9.9 | \$2,465.10 | 23.7 | \$7,107.00 | \$9,572.10 | \$76,212.10 |
| Oneida | 46.8 | \$28,080.00 | 46.8 | \$9,360.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$37,440.00 | 21.1 | \$5,253.90 | | | \$5,253.90 | \$42,693.90 |
| Outagamie | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Ozaukee | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Pepin | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Pierce | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Polk | 31.3 | \$18,780.00 | 31.3 | \$6,260.00 | 53.2 | \$5,320.00 | | \$0.00 | 53.2 | \$5,320.00 | \$35,680.00 | | | | | \$0.00 | \$35,680.00 |
| Portage | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Price | 17.1 | \$10,260.00 | 17.1 | \$3,420.00 | 119.2 | \$11,920.00 | 16.2 | \$3,240.00 | 135.4 | \$13,540.00 | \$42,380.00 | 0.0 | \$0.00 | | | \$0.00 | \$42,380.00 |
| Racine | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Richland | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Rock | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Rusk | 32.0 | \$19,200.00 | 32.0 | \$6,400.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$25,600.00 | 12.9 | \$3,212.10 | | | \$3,212.10 | \$28,812.10 |
| Sauk | 0.8 | \$480.00 | 0.8 | \$160.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$640.00 | | | | | \$0.00 | \$640.00 |
| Sawyer | 157.1 | \$94,260.00 | 157.1 | \$31,420.00 | 149.8 | \$14,980.00 | | \$0.00 | | \$0.00 | \$140,660.00 | | | | | \$0.00 | \$140,660.00 |
| Shawano | | \$0.00 | | \$0.00 | 559.4 | \$55,940.00 | | \$0.00 | | \$0.00 | \$55,940.00 | | | | | \$0.00 | \$55,940.00 |

| County/State | ATV/UTV Summer & Winter Maintenance | | | | | | | | | | | Troute Maintenance | | | | Total | |
|------------------------------------|-------------------------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|----------------|--------------------|-------------------|-----------------|---------------------|-----------------|-------------------|
| | Summer ATV Miles | Summer ATV x \$600 | Summer UTV Miles | Summer UTV x \$200 | SHARED | SHARED | No Snowmo | No Snowmo | Winter UTV Miles | Winter UTV x \$100 | Total Maint. | Gas Tax Miles | GT Sub- Total* | Non-GT Miles | Non-GT Sub-Total | Total Troute | Total Combined |
| | | | | | Winter ATV Miles | ATV Winter x \$100 | ATV Winter Miles | Winter ATV x \$200 | | | | | | | | | |
| Sheboygan | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| St. Croix | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Taylor | 37.4 | \$22,440.00 | 37.4 | \$7,480.00 | 344.9 | \$34,490.00 | | \$0.00 | | \$0.00 | \$64,410.00 | 5.9 | \$1,469.10 | 0.7 | \$210.00 | \$1,679.10 | \$66,089.10 |
| Trempealeau | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| TRI CO COMM | 61.2 | \$36,720.00 | 61.2 | \$12,240.00 | 61.2 | \$6,120.00 | | \$0.00 | 61.2 | \$6,120.00 | \$61,200.00 | | | | | \$0.00 | \$61,200.00 |
| USFS Flambeau | 74.1 | \$44,460.00 | 73.3 | \$14,660.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$59,120.00 | | | | | \$0.00 | \$59,120.00 |
| USFS Great Divide | 63.0 | \$37,800.00 | 63.0 | \$12,600.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$50,400.00 | | | | | \$0.00 | \$50,400.00 |
| USFS Washburn | 92.0 | \$55,200.00 | 92.0 | \$18,400.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$73,600.00 | | | | | \$0.00 | \$73,600.00 |
| USFS-Eagle River-Florence May Lake | 2.2 | \$1,302.00 | 2.2 | \$434.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$1,736.00 | | | | | \$0.00 | \$1,736.00 |
| Vernon | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Vilas | 34.0 | \$20,400.00 | 34.0 | \$6,800.00 | 1.2 | \$120.00 | | \$0.00 | 1.2 | \$120.00 | \$27,440.00 | 12.7 | \$3,162.30 | | | \$3,162.30 | \$30,602.30 |
| Walworth | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Washburn | 116.4 | \$69,840.00 | 116.4 | \$23,280.00 | 109.0 | \$10,900.00 | 46.0 | \$9,200.00 | 46.0 | \$4,600.00 | \$117,820.00 | 18.1 | \$4,506.90 | | | \$4,506.90 | \$122,326.90 |
| Washington | | \$0.00 | | \$0.00 | 6.6 | \$660.00 | | \$0.00 | 6.6 | \$660.00 | \$1,320.00 | | | | | \$0.00 | \$1,320.00 |
| Waukesha | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Waupaca | | \$0.00 | | \$0.00 | 110.5 | \$11,050.00 | | \$0.00 | 110.5 | \$11,050.00 | \$22,100.00 | | | | | \$0.00 | \$22,100.00 |
| Waushara | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Winnebago | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$0.00 | | | | | \$0.00 | \$0.00 |
| Wood | 5.1 | \$3,060.00 | 5.1 | \$1,020.00 | | \$0.00 | | \$0.00 | | \$0.00 | \$4,080.00 | | | | | \$0.00 | \$4,080.00 |
| TOTALS: | 2,128.8 | \$1,277,268.00 | 2,128.0 | \$425,596.00 | 4,509.3 | \$450,928.00 | 89.0 | \$17,808.00 | 1,651.1 | \$165,110.00 | \$2,336,710.00 | 151.3 | \$37,668.72 | 41.4 | \$12,417.00 | \$50,085.72 | \$2,386,795.72 |

| Intense Use Area Maintenance 50% | |
|-------------------------------------|---------------------|
| Florence Co. | \$1,231.00 |
| Barron Co. | \$3,520.00 |
| Fond du Lac | \$0.00 |
| Kewaunee Co. | \$11,500.00 |
| Dyracuse | \$74,833.24 |
| Tigerton | \$57,535.00 |
| Wood Co. | \$6,926.00 |
| Total | \$155,545.24 |

Summer Maint Insurance & Acq Requests \$10,473
Winter Maint Insurance & Acq Requests \$2,154

* Gas Tax Rate for 22-23
\$249.00 per mile

2022- 23 Proposed County ATV/UTV Program

Estimated Available Funds

| | | | 2022-23 |
|--------------------------|--------------|-----|------------------------|
| Starting Funds Available | Registration | 577 | \$8,697,205.31 |
| | Gas Tax | 576 | \$2,890,440.08 |
| | Total | | \$11,587,645.39 |

Estimated Preliminary Expenditures

>Existing Maintenance

| | |
|--|-----------------------|
| Summer ATV | \$1,287,741.00 |
| Summer UTV | \$425,596.00 |
| Winter ATV (shared with snowmobiles) | \$453,082.00 |
| Winter ATV (not shared with snowmobiles) | \$17,808.00 |
| Winter UTV | \$165,110.00 |
| Troute Area | \$50,085.72 |
| | \$155,545.24 |
| Maintenance Total | \$2,554,967.96 |

>Balance Available for Remainder of Priorities

\$4,193,655.38 per Chapter 20

| | Requested | Funded |
|---|----------------|----------------|
| Storm Damage Requests | \$11,920.00 | \$11,920.00 |
| Cost Increase Requests | \$390,196.67 | \$262,243.00 |
| New Applications Received - listed in priority order under s. NR 64.14(1) | | |
| ATV Trail/Bridge Rehabilitation | \$1,718,482.07 | \$1,678,485.00 |
| New year around trails | \$54,434.00 | \$54,434.00 |
| New summer trails | \$965,719.74 | \$201,025.00 |
| New winter trails | \$90,230.00 | \$90,230.00 |
| New Troute Requests | \$1,269.90 | \$0.00 |
| New intensive use areas | \$189,000.00 | \$189,000.00 |
| New support facilities | \$98,442.00 | \$98,442.00 |
| Maps | \$4,500.00 | \$4,500.00 |
| Acquisition | \$10,000.00 | \$10,000.00 |
| Communication Equipment | \$70,244.60 | \$0.00 |
| Safety Signage | \$0.00 | \$0.00 |
| Statewide App | \$0.00 | \$0.00 |

Total of Requests Received

\$3,604,438.98 **\$2,600,279.00**

Balance

TBD

2022-23 ATV STORM DAMAGE REQUESTS

| Region | County | | Component | Costs | Total | Approved | Comments |
|--------------|--------|--|---------------|-------------------|-------------------|-----------|---|
| #82 | Oneida | Oneida County is requesting funding to repair an ATV trail due to storm damage. Rainstorms over the Memorial Day Weekend created a major washout along about 250 feet of funded trail in the Town of Little Rice. The trail is currently closed until repairs can be made. Work would consist of excavating washout material, and installing geofabric, large material, and a gravel cap. While this trail is also a funded snowmobile trail, the storm was not declared an emergency by the Governor, and so does not qualify for storm funding under that program. | Bridges | | \$11,920 | \$ 11,920 | Motion to recommend funding by Jim, 2nd by Mike. PASSED |
| | | | Culverts | | After Cost Share: | | |
| | | | Equip & Labor | \$1,120 | \$11,920 | | |
| | | | Other | | | | |
| | | | Large rock | \$9,000 | | | |
| | | | Gravel | \$1,350 | | | |
| | | | Geofabric | \$450 | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | 0 | | |
| | | FEMA Eligible? | No | FEMA Applied For? | N/A | | |
| TOTAL | | | | | \$11,920 | \$11,920 | |

2022-23 ATV COST INCREASE REQUESTS

| Region | County | | New/Increase Component | New Costs | Total | Approved | Comments |
|---|--------------------------------|---|------------------------|-----------|-------------------|----------|---|
| #83 | SCR Tri-Co (Cheese Country) | Tri-County (Cheese Country) received a grant in fall of 2020 to repair 900 ft of shoreline along the Pecatonica River that had washed out in a storm event. The original cost estimate was \$198,334 split between snowmobile and ATV. Since that time, bids have come in higher than expected. Additional riprap is needed as well. The revised cost estimate is \$265,350. An additional \$67,000 is requested, split between snowmobile and winter ATV | COSTS | | \$67,000 | \$33,500 | Note, Snow did not cover oversight. 50% of total would be \$33,500. |
| | | | Bid Overrun | \$8,335 | After Cost Share: | | |
| | | | Engineering | \$13,665 | \$44,344 | | |
| | | | Oversight | \$20,000 | | | |
| | | | Adnl RipRap | \$25,000 | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: <input type="checkbox"/> YES <input type="checkbox"/> Amount: \$ 22,656 | | | | | | | |
| Original Grant # ATV-4122S Funding Cat. Storm | | | | | | | |
| Previous Grant Amt \$99,172 New Grant Amt (After) \$143,516 | | | | | \$44,344 | | |
| #84 | NOR-R Langlade | Langlade County is requesting additional funding for grant ATV-4426 (Brown Bridge Trail Rehab in 2021). Due to large increases in material and labor costs the total project cost is now estimated at \$46,860.00. This estimate is based on results of a request for proposals for completion of this project. | COSTS | | \$24,155 | \$24,155 | |
| | | | Materials/Labor | \$24,155 | After Cost Share: | | |
| | | | | | \$24,155 | | |
| | | | | | | | |
| | | | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: | | | | | | | |
| Original Grant # ATV-4426 Funding Category Trail Rehab | | | | | | | |
| Prev Grant Amt \$22,705 New Grant Amt (After) \$46,860 | | | | | \$24,155 | | |
| #85 | State NOHVIS | NOHVIS is requesting a cost increase and scope change to grant ATV-4465 to print a second year's worth of statewide trail maps in the spring of 2023. Original application was for one year of printing only. | COSTS | | \$8,440 | \$8,440 | Motion to recommend funding by Jim, 2nd by Dave. PASSED |
| | | | 2nd Printing | \$8,440 | After Cost Share: | | |
| | | | | | \$8,440 | | |
| | | | | | | | |
| | | | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: | | | | | | | |
| Original Grant # ATV-4465 Funding Cat. Maps | | | | | | | |
| Previous Grant Amt \$8,080 New Grant Amt (After) \$16,520 | | | | | \$8,440 | | |

2022-23 ATV COST INCREASE REQUESTS

| Region | County | | New/Increase Component | New Costs | Total | Approved | Comments |
|--|------------------|--|--|-----------|-------------------|----------|--|
| #86 | Langlade | Langlade County is requesting additional funding for grant ATV-4427 (Fralely-Wallrich Trail Rehab in 2021). Due to large increases in material and labor costs the total project cost is now estimated at \$78,741.00. This estimate is based on results of a request for proposals for completion of this project. | COSTS | | \$35,321 | \$35,321 | Motion to recommend funding by Jim, 2nd by Ed. PASSED |
| | | | Materials/Labor | \$35,321 | After Cost Share: | | |
| | | | | | \$35,321 | | |
| | | | Other funds received, requested, or committed? | | | | |
| | | | Yes or No: | No | Amount: | | |
| Original Grant # | ATV-4427 | Funding Category | Trail Rehab | | | | |
| Prev Grant Amt | \$43,420 | New Grant Amt | \$78,741 | | \$35,321 | | |
| | | | (After) | | | | |
| #87 | Rusk | Rusk County is requesting additional funds to complete a 2020 project to develop 6 miles of new trail and construct a bridge over Big Weirgor Crk. The Hwy Dept is providing the trail surface development and has instructed the Co Forestry Dept that the original estimates are insufficient due to increased material and fuel cost. | ADDITIONAL COSTS | | \$88,091 | \$88,091 | Motion to recommend funding by Ed, 2nd by Dan. PASSED |
| | | | Clearing/Grub | \$10,027 | After Cost Share: | | |
| | | | Build Tr Base | \$39,350 | \$88,091 | | |
| | | | Culverts | \$3,114 | | | |
| | | | Bridge Overrun | \$35,600 | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | No | Amount: | | | | | |
| Original Grant # | ATV-4320 | Funding Category | Summ Dev | | | | |
| Prev Grant Amt | \$568,900 | New Grant Amt | \$656,991 | | \$88,091 | | |
| | | | (After) | | | | |
| #88 | Florence | Florence County is requesting additional funding for grant ATV-4458 (West Bass Lake Campground Restroom/Shower Replacement in 2021). Due to large increases in material and labor costs the total project cost is now estimated at \$499,500.00. This estimate is based on direct manufacturer pricing for materials on this project. Original project total = \$409,405 with an ATV grant award of \$327,689 and RTP grant award of \$45,825 (\$373,514 total grant funds). | ADDITIONAL COSTS | | \$90,920 | \$72,736 | Motion to recommend funding increase at 80% as was done with the original grant by Mike, 2nd by Dave. PASSED |
| | | | Electrical/lightin | \$4,720 | After Cost Share: | | |
| | | | Septic System | \$8,600 | \$90,920 | | |
| | | | Well and Piping | \$5,400 | | | |
| | | | Site Work | \$4,800 | | | |
| Shower/Rest Fa | \$67,400 | | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | No | Amount: | | | | | |
| Original Grant # | ATV-4458 | Funding Category | Summ Dev | | | | |
| Prev Grant Amt | \$327,689 | New Grant Amt | \$418,609 | | \$90,920 | | |
| | | | (After) | | | | |

2022-23 ATV COST INCREASE REQUESTS

| Region | County | | New/Increase Component | New Costs | Total | Approved | Comments |
|--------|--------------------|---|-------------------------|-----------|------------------------------|-----------|-----------------------------------|
| #89 | Minong, Village of | The Village of Minong is seeking additional funds to complete the expansion of the Minong Wild River ATV/UTV Park and Campground. Eleven additional campsights with full water/sewer and electroical are being added, as well as a picnic area nd ATV wash station. The original project estimate was \$346,830 total, and ORV recommended funding 80%. The revised project (as bid) is \$470,486.59 total - a total increase of \$123,656.59. An 80% cost share of this would be \$98,925.27 Other funds received, requested, or committed? Yes or No: <input type="checkbox"/> No <input type="checkbox"/> Amount: <input type="text"/> | ADDITIONAL COSTS | | \$98,926 | | Added Sept 2022, for next meeting |
| | | | As Bid (80%) | \$98,926 | After Cost Share: | | |
| | | | | | \$98,926 | | |
| | | | Original Grant # | ATV-4460 | Funding Category | Summ Dev | |
| | | | Prev Grant Amt | \$227,464 | New Grant Amt (After) | \$326,390 | |
| | | | TOTAL | | \$390,197 | \$262,243 | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | |
|---|------------------|--|---------------------|----------|-------------------|-----------------|---|-------------------|
| #1 | Vilas | Vilas County proposes to rehab about 1.6 miles of ATV/UTV trail on Snow Trail 3 in the Town of Conover, from CTH K south to Torch Lake Rd. The existing trail is an old railroad grade. Work will include adding larger material to raise low sections and problem areas and installing 6 inches of gravel over the full distance. Two asphalt approaches will be installed where the trail connects to the CTH K and Torch Lake Rd. <i>County applied for but did not receive RTP funds.</i> | *Structure | | \$91,300 | \$91,300 | <i>Needs current pictures -- Added to application Motion to recommend funding by Jim, 2nd by Dave. PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$75,000 | \$91,300 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Asphalt | \$1,800 | | | | |
| | | | Culverts | | | | | |
| | | | Breaker Run | \$14,500 | | | | |
| | | | Labor | | - | | | |
| | | | Equip Rental | | Summer | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | No | Amount: | | \$ | - | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | 0 | New Shared Wint. ATV | 0 | | | | | |
| | | New Solo Wint. ATV | 0 | | | | | |
| New Sum UTV | 0 | New Winter UTV Maint | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | |
| | Water Body: | N/A | Labor Source: | Contract | | | | |
| | Years in System: | | Design Weight Load: | N/A | | | | |
| | | | | | | \$91,300 | | |
| #2 | Forest | Forest County proposes to replace the existing Swanson Creek Bridge (DNR#21-005) on the Nicolet State Trail with a new 12'x80' bridge. The current bridge is over 60 years old and in poor condition. The county is also Snow grant funds, and was tentatively approved for \$100,000 in RTP funds. | *Structure | \$73,000 | \$251,500 | \$75,750 | <i>Why does Appendix A show 30,000 but the estimates are for 25,000? What capacity does the Co propose? -- Per County, they only propose 25,000lbs. More pictures added to application. Motion to recommend funding by Dave, 2nd by Jim. PASSED</i> | |
| | | | Engineer | \$30,000 | | | | After Cost Share: |
| | | | Gravel | | \$75,750 | | | |
| | | | Permits/Erosion | \$22,500 | | | | |
| | | | Approaches | \$31,000 | | | | |
| | | | Abutments | \$28,500 | | | | |
| | | | Riprap | \$1,500 | | | | |
| | | | Labor | \$45,000 | | | | |
| | | | Site Prep | \$20,000 | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | Yes | Amount: | | \$ | 175,750.00 | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | 0 | New Shared Wint. ATV | 0 | | | | | |
| | | New Solo Wint. ATV | 0 | | | | | |
| New Sum UTV | 0 | New Winter UTV Maint | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | 12 x 80 | New Bridge Size | 12 x 80 | | | | |
| | Water Body: | Swanson Creek | Labor Source: | Contract | | | | |
| | Years in System: | | Design Weight Load: | 30,000 | | | | |
| | | | | | | \$75,750 | | |
| #3 | Vilas | Vilas County proposes to rehab about 2 miles of ATV/UTV trail on Snow Trail Corridor 13 in the Town of Conover, from Deep Lake Rd north to E Buckatabon Rd. Work will include adding breaker run and road gravel in the corners to help with sandy soil, and an asphalt approach where the trail comes out on the town road. <i>The county has been tentatively approved to receive \$60,076 in RTP funds.</i> | *Structure | | \$72,095 | \$12,019 | <i>Needs current pictures -- Added to application Motion to recommend funding by Dave, 2nd by Ed. PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$30,000 | \$12,019 | | | |
| | | | Breaker Run | \$26,100 | | | | |
| | | | Asphalt | \$900 | | | | |
| | | | Pit Run | \$13,250 | | | | |
| | | | Riprap | | | | | |
| | | | Labor | | | | | |
| | | | Equip Rental | \$1,845 | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | Yes | Amount: | | \$ | 60,076.00 | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | 0 | New Shared Wint. ATV | 0 | | | | | |
| | | New Solo Wint. ATV | 0 | | | | | |
| New Sum UTV | 0 | New Winter UTV Maint | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | |
| | Water Body: | N/A | Labor Source: | Contract | | | | |
| | Years in System: | | Design Weight Load: | N/A | | | | |
| | | | | | | \$12,019 | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|---|------------------|---|---------------------|------------|-------------------|------------------|--|
| #4 | NOR-R Iron | Iron County proposes to replace the existing Boomer Creek Bridge (Bridge#32) on a year-round ATV/UTV and Snowmobile Trail 2. The original bridge was 20 ft x 12 ft timber frame with 12 ft approaches and constructed in 2004. The timber is deteriorating on the approaches, decking, and railing; and needs replacement. The new bridge will be a 40ft steel span and make use of the existing concrete abutments. The County proposes to split the costs with Snow grant funds. | *Structure | \$23,597 | \$44,255 | \$22,127 | <i>County should reach out to WMS and see if H&H Study will be needed. -- Per County, they have discussed with zoning about floodplain. H&H will not be needed. Motion to recommend funding by Dave, 2nd by Mike. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$22,127 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | \$1,500 | | | |
| | | | Labor | \$11,210 | | | |
| | | | Equip Rental | \$6,248 | | | |
| | | | Disposal | \$1,700 | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 22,128.00 | | | | |
| Public or Private: | Public | Funded seasons: | Year Round | | | | |
| New Sum ATV | 0 | New Shared Wint. ATV | 0 | | | | |
| | | New Solo Wint. ATV | 0 | | | | |
| New Sum UTV | 0 | New Winter UTV Maint | 0 | | | | |
| Variance or Exception? | Old Bridge Size: | 12 x 20 + 12's | New Bridge Size | 12 x 40 | | | |
| | Water Body: | Boomer Creek | Labor Source: | Force Acct | | | |
| | Years in System: | 18 yrs | Design Weight Load: | 25,000 | | | |
| | | | | | \$22,127 | | |
| #5 | NOR-R Oneida | Oneida County proposes a rehab project on 1.5 miles of ATV/UTV trails in the Enterprise trail network. The County will address erosion on seven hills within the trail segment. Work will include re-sloping trails and side-slopes and adding 4" of recycled asphalt to the trail surface. Rip-rap ditches and armoring will be added as needed to help control water and erosion. Total trail surface to be addressed is about 2,100 feet. | *Structure | | \$22,325 | \$22,325 | <i>Motion to recommend funding by Mike, 2nd by Dave. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$22,325 | | |
| | | | Permits/Erosion | \$3,500 | | | |
| | | | Asphalt | \$7,875 | | | |
| | | | Culverts | | | | |
| | | | Riprap | \$4,950 | | | |
| | | | Labor | \$1,000 | | | |
| | | | Equip Rental | \$5,000 | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | | Amount: | | | | | |
| Public or Private: | | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | | New Bridge Size | | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |
| | | | | | \$22,325 | | |
| #6 | NOR-R Price | Price County proposes to rehab the 12-mile Georgetown ATV/UTV trail system, a few miles west of Phillips. Work will include reshaping the trail surface, adding 4" gravel, and grading. This project also includes redecking 8 boardwalks (12x447 feet in total) and Nine-Mile Bridge (12x324 feet). The existing decking is more than 10 years old and is undersized and deteriorating. <i>The County applied for but did not receive RTP funds.</i> | *Structure | | \$390,529 | \$390,529 | <i>Need current condition photos of all 8 boardwalks plus the bridge, showing the need. Need more photos of the trail surface that shows the need of gravel. -- Boardwalk photos added Motion to recommend funding by Ed, 2nd by Jim. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | \$198,000 | \$390,529 | | |
| | | | Permits/Erosion | \$7,000 | | | |
| | | | Materials | \$80,764 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$83,765 | | | |
| | | | Equip Rental | \$21,000 | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | | Amount: | | | | | |
| Public or Private: | Public | Funded seasons: | | | | | |
| New Sum ATV | 0 | New Shared Wint. ATV | 0 | | | | |
| | | New Solo Wint. ATV | 0 | | | | |
| New Sum UTV | 0 | New Winter UTV Maint | 0 | | | | |
| Variance or Exception? | Old Bridge Size: | 12x324 | New Bridge Size | N/A | | | |
| | Water Body: | Nine Mile Creek | Labor Source: | | | | |
| | Years in System: | 12 | Design Weight Load: | 10,000 | | | |
| | | | | | \$390,529 | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|------------------------|----------|---|-----------------|----------------------|---------------------|-----------------|---|
| #7 | Lincoln | Lincoln County proposes to relocate a 0.25-mile portion of trail on the North Loop system due to steep topography and erosion. The new segment will be 0.33 mile in length (increase of 0.1 mile for maintenance) and will use an existing logging road for a portion. Work will include tree removal, grading, stumping, graveling, installing a culvert, and decommissioning the old trail segment. The County proposes to split a portion of this work with Snow grant funds. | *Structure | | \$20,137 | \$10,159 | <i>ORV proposes that Snowmobile cover 50%. (Y) Is additional funding needed for gravel, or is that covered with equipment/labor? Is that why the funding is split the way it was proposed by the County? Split was proposed at 75/25 based on the # of months of use, and extra wear caused by ATVs vs Snowmo. Should be sufficient on site material to screen as opposed to hauling in gravel. "Fund" by Jim, Mike. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$10,069 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | \$200 | | | |
| | | | Culverts | \$300 | | | |
| | | | Riprap | | | | |
| | | | Labor | \$10,656 | | | |
| | | | Equip Rental | \$8,981 | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$60 | | | |
| | | | Sumer UTV Maint | \$20 | | | |
| Winter (Shared) Maint | \$10 | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$10,159 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 10,068.00 | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | Year Round | | |
| | | New Sum ATV | 0.1 | New Shared Wint. ATV | 0.1 | | |
| | | | | New Solo Wint. ATV | 0 | | |
| | | New Sum UTV | 0.1 | New Winter UTV Maint | 0 | | |
| | | Old Bridge Size: | N/A | New Bridge Size | N/A | | |
| | | Water Body: | N/A | Labor Source: | Force Acct | | |
| | | Years in System: | 12+ | Design Weight Load: | N/A | | |
| #8 | Florence | Florence County proposes to rehab two sections of ATV/UTV/Snow trail F2, totaling about 0.5 mile. The County will be addressing trail visibility in this segment in response to near accidents. Work will include realigning trail to remove sharp corners, building new trail base, and graveling. The County requested funding from both Snow and ATV, but due to Snow Fund rules, is not eligible due to receiving rehab funds on this segment in the last 10 years and minimum trail length of 3 miles. | *Structure | | \$11,669 | \$11,669 | <i>Motion to recommend funding by Mike, 2nd by Dave. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | \$1,250 | \$11,669 | | |
| | | | Permits/Erosion | | | | |
| | | | Crushed Ore | \$875 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | \$9,544 | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | | | Sumer UTV Maint | \$0 | | | |
| Winter (Shared) Maint | \$0 | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$11,669 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | \$ - | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | Year Round | | |
| | | New Sum ATV | 0 | New Shared Wint. ATV | 0 | | |
| | | | | New Solo Wint. ATV | 0 | | |
| | | New Sum UTV | 0 | New Winter UTV Maint | 0 | | |
| | | Old Bridge Size: | N/A | New Bridge Size | N/A | | |
| | | Water Body: | N/A | Labor Source: | Contract | | |
| | | Years in System: | | Design Weight Load: | N/A | | |
| #9 | Burnett | Trail 5 (1.9 miles long) is located in northern Burnett County. Repairs include leveling heavily banked corners; re-establishing a crown to promote water runoff from the trail surface and adding gravel to improve safety, provide a maintainable trail surface and prevent erosion. Total Est. \$25,650.00 County is tentatively approved to receive RTP \$20,520 | *Structure | | \$25,650 | \$5,130 | <i>Motion to recommend funding by Dan, 2nd by Mike. PASSED</i> |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | \$7,888 | \$5,130 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | \$74 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$7,591 | | | |
| | | | Equip Rental | \$10,097 | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | | | Sumer UTV Maint | \$0 | | | |
| Winter (Shared) Maint | \$0 | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$5,130 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 20,520.00 | | |
| Variance or Exception? | | Public or Private: | public | Funded seasons: | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | |
| | | | | New Solo Wint. ATV | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | |
| | | Old Bridge Size: | | New Bridge Size | | | |
| | | Water Body: | | Labor Source: | | | |
| | | Years in System: | | Design Weight Load: | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|---|------------------|---|---------------------|----------|-------------------|-----------------|---|
| #10 | Burnett | Trail 130 Bridge Rehabilitation - Bridge rehabilitation on a snowmobile/winter ATV trail in northern Burnett County. This 42' x 12' bridge was installed in 2000 and is rated for 12,000 lbs. Proposing replacing the bridge deck and bringing the bridge up to a 25,000 lb load rating and installing new guardrails along the approaches for safety. Total Est. \$30,000 ATV \$3,000 SNO \$3,000 RTP \$24,000. <i>County has been tentatively approved for \$24,000 in RTP funds.</i> | *Structure | | \$30,000 | \$3,000 | <i>Why does only one estimate include abutments?</i> Motion to recommend funding by Dan, 2nd by Mike. PASSED |
| | | | Engineer | \$18,000 | After Cost Share: | | |
| | | | Gravel | | \$3,000 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$12,000 | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 27,000.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | 42' x 12' | New Bridge Size | | | | |
| | Water Body: | unnamed | Labor Source: | | | | |
| | Years in System: | 22 | Design Weight Load: | 25,000 | | | |
| #11 | Burnett | ATV Trail Approach Improvements - proposing to pave ATV trail approaches in the Town of Swiss. Nine different locations. 15' x 15' paved approaches <i>The county applied for but did not receive RTP funds.</i> | *Structure | | \$38,386 | \$38,386 | <i>Are these ATV/UTV only trails, or are there other uses? Does the town have the authority to close the trail/disallow the crossing?</i> Motion to recommend funding by Dave, 2nd by Ed. PASSED |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$38,386 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | \$38,386 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | public | Amount: | \$0 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | | New Bridge Size | | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |
| #12 | Burnett | Trail 41 is located in northern Burnett County. Repair problem areas on a 2.4 mile stretch between Namekagon Trail and Five Mile Rd. Repairs include filling in holes and reestablishing a crown to promote water runoff from the trail surface, leveling banked corners, adding gravel where necessary and repairing a large are of off-trail damage directly adjacent to the trail. Total Est. \$36,224.00 ATV \$7,245.00 RTP \$28,979.00 <i>The county has been tentatively approved for \$28,979 in RTP funds.</i> | *Structure | | \$36,224 | 7245 | <i>FYI after discusson. Turf & Tundra club provides basic maintenance.</i> Motion to recommend funding by Jim, 2nd by Dan. PASSED |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | \$13,163 | \$7,245 | | |
| | | | Materials | \$90 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$8,950 | | | |
| | | | Equip Rental | \$14,021 | | | |
| | | | Gates | | | | |
| | | | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 28,979.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| | | | | | | | |
| | | | | | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|------------------------|-------------------|--|-----------------|----------------------|----------------------|------------------|--|
| #14 | Douglas | Trail 35 St. Croix Bridge Redeck Proposing to replace the deck boards of the old St. Croix River rail road bridge on the Wild Rivers Trail in the Town of Gordon. Remove the old decking and replacing it with 2' x 10" sawn white oak. The size of the deck is 10' x 150'. Total Est. \$49,859.00 | *Structure | | \$49,859 | \$24,930 | Motion to recommend funding by Dave, 2nd by Mike. PASSED |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$24,930 | | |
| | | | Materials | \$30,000 | | | |
| | | | Approaches | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$19,859 | | | |
| | | | Other | | | | |
| | | | H&H Study | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | Sumer UTV Maint | \$0 | | | | | |
| | Winter (Shared) M | \$0 | | | | | |
| | Winter (Solo) Ma | \$0 | | | | | |
| | Winter UTV Maint | \$0 | \$24,930 | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 24,929.50 | | |
| Variance or Exception? | | Public or Private: | public | Funded seasons: | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | |
| | | | | New Solo Wint. ATV | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | |
| | | Old Bridge Size: | | New Bridge Size | | | |
| | | Water Body: | St Croix River | Labor Source: | | | |
| | | Years in System: | 110 | Design Weight Load: | | | |
| #15 | Douglas | Trail 35 Culvert Repair. Proposing repairing one of three culverts at this location. Replace the missing rod with a cable to prevent future culvert failure. Repair the riprap on the inlet side of the culverts to help protect the soil around the culverts. Snowmobile/Year Around ATV Total Est \$7,471.00 ATV \$3,735.50 Snow \$3,735.50 | *Structure | | \$7,471 | \$3,736 | Motion to recommend funding by Jim, 2nd by Dan. PASSED |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$3,736 | | |
| | | | Materials | \$5,191 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$1,180 | | | |
| | | | Equip Rental | \$1,100 | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | Sumer UTV Maint | \$0 | | | | | |
| | Winter (Shared) M | \$0 | | | | | |
| | Winter (Solo) Ma | \$0 | | | | | |
| | Winter UTV Maint | \$0 | \$3,736 | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 3,735.50 | | |
| Variance or Exception? | | Public or Private: | public | Funded seasons: | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | |
| | | | | New Solo Wint. ATV | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | |
| | | Old Bridge Size: | | New Bridge Size | | | |
| | | Water Body: | | Labor Source: | | | |
| | | Years in System: | | Design Weight Load: | | | |
| #16 | Douglas | Trail 2 Pokegama Bridge Replacement - Proposing to replace the bridge on Trail 2 (BI DOUG2) Slope stability failure at both banks. An engineering solution would be to provide a stronger abutment wall utilizing steel sheet piling to retain the approach fills, or a longer bridge to span the bank areas or a best cost combination of both. Total Est. \$503,000 Snow \$251,500 ATV \$251,500 | *Structure | \$110,000 | \$503,000 | \$251,500 | Motion to recommend funding by Dan, 2nd by Mike. PASSED |
| | | | Engineer | \$60,000 | After Cost Share: | | |
| | | | Site Prep | \$26,000 | \$251,500 | | |
| | | | Pilings/Piers | \$201,000 | | | |
| | | | Approaches | \$15,000 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Other | \$91,000 | | | |
| | Sumer ATV Maint | \$0 | | | | | |
| | Sumer UTV Maint | \$0 | | | | | |
| | Winter (Shared) M | \$0 | | | | | |
| | Winter (Solo) Ma | \$0 | | | | | |
| | Winter UTV Maint | \$0 | \$251,500 | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | yes | Amount: | \$ 251,500.00 | | |
| Variance or Exception? | | Public or Private: | public | Funded seasons: | Winter ATV/UTV | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | |
| | | | | New Solo Wint. ATV | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | |
| | | Old Bridge Size: | 12' x 67' | New Bridge Size | 12' x 100' | | |
| | | Water Body: | Pokegama River | Labor Source: | Contract | | |
| | | Years in System: | 13 | Design Weight Load: | 25,000 | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|---|------------------|--|-----------------------|------------|--|------------------|---|
| #17 | Douglas | Trail 4/41 Reroute and Bridge Rehab. Proposing to relocate the winter crossing of Erickson Creek out of a large swamp area 3000 feet to the south to a location of an old road bed that used to cross the creek. The abandoned road and the forestry road on the east side of the creek already connect to the existing trail. Total Est. \$170,000 ATV \$85,000 Snow \$85,000 | *Structure | \$88,000 | \$170,000 After Cost Share: \$85,000 | \$85,000 | <i>Need photos of new site. Application materials updated. Motion to recommend funding by Jim, 2nd by Dan. PASSED</i> |
| | | | Engineer | \$27,500 | | | |
| | | | Site Prep | \$2,000 | | | |
| | | | Permits | \$3,000 | | | |
| | | | Abutments | \$20,000 | | | |
| | | | Approaches | \$2,000 | | | |
| | | | Riprap | \$2,000 | | | |
| | | | Labor | \$10,000 | | | |
| | | | Other | \$3,000 | | | |
| | | | H&H Study | \$12,500 | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | | | Sumer UTV Maint | \$0 | | | |
| Winter (Shared) Maint | \$0 | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$85,000 | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 85,000.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | 12' x30' | New Bridge Size | 12' x 80' | | | |
| | Water Body: | Erickson Creek | Labor Source: | | | | |
| | Years in System: | 10 | Design Weight Load: | 25,000 | | | |
| #18 | Tri-County | Fish Creek Bridge #2 Snow & YR ATV Project is to remove the old bridge and pilings and install a new 12' x 130' freespan bridge. TPC \$291,000 Snow \$145,500 ATV \$145,500 | *Structure | \$200,000 | \$291,000 After Cost Share: \$145,500 | \$145,500 | Motion to recommend funding by Ed, 2nd by Dan. PASSED |
| | | | Engineer | \$15,000 | | | |
| | | | Site Prep | \$3,000 | | | |
| | | | Abutments | \$35,000 | | | |
| | | | Approaches | \$3,000 | | | |
| | | | Labor | \$10,000 | | | |
| | | | Other | \$25,000 | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | | | Sumer UTV Maint | \$0 | | | |
| | | | Winter (Shared) Maint | \$0 | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$145,500 | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | yes | Amount: | \$ 145,500.00 | | | | |
| Public or Private: | | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | | New Bridge Size | 12' x 130' | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | 25,000 | | | |
| #19 | Polk | Sawmill Trail Rehabilitation - Clear Lake. This 13.67 mile long rail trail is rutted, not marked well and in most of this segment, the trail is not well defined. This project will bring in 250 tons of CL-5 fill to restore the 700-foot segment of trail and new signage. TPC \$10,852 Snow \$5,426 ATV \$5,426 | *Structure | | \$9,044 After Cost Share: \$4,522 | \$4,522 | <i>Signs are typically covered by maintenance grants. Why aren't sufficient signs being paid for by maintenance, what is maintenance funding going towards? Also, please re-do cost estimate w/o contingency line item. Motion to recommend funding (w/o contingency) by Jim, 2nd by Ed. PASSED</i> |
| | | | Engineer | | | | |
| | | | Gravel | | | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | \$9,044 | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| | | | Sumer ATV Maint | \$0 | | | |
| | | | Sumer UTV Maint | \$0 | | | |
| Winter (Shared) Maint | \$0 | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | |
| Winter UTV Maint | \$0 | \$4,522 | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 4,522.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | | New Bridge Size | | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | |
|---|------------------|---|---|---------------------|-----------------|-----------------|---|-------------------|
| #20 | Sawyer | Tuscobia Rehabilitation - Hwy 40 - Hwy 27 This project will rehab 4.6 miles of trail by shaping and crowning to improve drainage and then adding 3 inches of gravel. <i>County has been tentatively approved to receive \$76,400 in RTP funding.</i> | *Structure | | \$95,500 | \$19,100 | <i>Motion to recommend funding by Dave, 2nd by Mike. PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$25,300 | \$19,100 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$70,200 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | Yes | Amount: | | \$ 76,400.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | | |
| | | New Solo Wint. ATV | | | | | | |
| | | New Winter UTV Maint | | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | Years in System: | Design Weight Load: | | | | | | |
| #21 | Sawyer | Trail 11 - Tuscobia to Lost Lake Road South The project will rehab 3.1 miles of Trail 11 from the Tuscobia Trail to Lost Lake Road South by crowning and placing four inches of gravel. <i>County has been tentatively approved to receive \$73,836 in RTP funding.</i> | *Structure | | \$92,295 | \$18,459 | <i>Motion to recommend funding #21, 22 and 23 by Jim, 2nd by Ed. PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$52,520 | \$18,459 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | \$22,725 | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$17,050 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | Public | Amount: | | \$ 73,836.00 | | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | | |
| | | New Solo Wint. ATV | | | | | | |
| | | New Winter UTV Maint | | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | Years in System: | Design Weight Load: | | | | | | |
| #22 | Sawyer | Tuscobia Rehabilitation - Wooddale to Wooddale This project will rehab 2.6 miles of trail by shaping and crowning to improve drainage and adding three inches of gravel. <i>County has been tentatively approved to receive \$43,160 in RTP funding.</i> | *Structure | | \$53,950 | \$10,790 | <i>see above</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$39,650 | \$10,790 | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$14,300 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| | | | Other funds received, requested, or committed? | | | | | |
| Yes or No: | Public | Amount: | | \$ 43,160.00 | | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | | |
| | | New Solo Wint. ATV | | | | | | |
| | | New Winter UTV Maint | | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | Years in System: | Design Weight Load: | | | | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | |
|------------------------|--------|--|-----------------|----------------------|------------------|-----------------|---|-------------------|
| #23 | Sawyer | Trail 31 Rehabilitation - Rusk County to Tuscobia Trail. This project will rehab 3.9 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County has been tentatively approved to receive \$77,751.61 \$83,304 in RTP funding.</i> | *Structure | | \$104,130 | \$20,826 | No questions. Council made a motion to fund \$26,379 based on the info at the meeting that RTP cost share was only \$77,751.61. Following the meeting, RTP was increased to \$83,304 so ATV share is reduced accordingly. Motion to recommend funding by Jim, 2nd by Ed. PASSED | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$82,680 | \$20,826 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$21,450 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| | | | Sumer ATV Maint | \$0 | | | | |
| | | | Sumer UTV Maint | \$0 | | | | |
| Winter (Shared) Maint | \$0 | | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | | |
| Winter UTV Maint | \$0 | \$20,826 | | | | | | |
| | | Other funds received, requested, or committed? | | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 83,304 | | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | | |
| | | | | New Solo Wint. ATV | | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | | |
| | | Old Bridge Size: | | New Bridge Size | | | | |
| | | Water Body: | | Labor Source: | | | | |
| | | Years in System: | | Design Weight Load: | | | | |
| #24 | Sawyer | Trail 15 Rehabilitation - Phipps Fire Lane to Hwy 77 This project will rehab 1.7 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County applied for but did not receive RTP funding.</i> | *Structure | | \$45,750 | \$45,750 | Motion to recommend funding #24 and #25 by Mike, 2nd by Dan. PASSED | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$36,400 | \$45,750 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$9,350 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| | | | Sumer ATV Maint | \$0 | | | | |
| | | | Sumer UTV Maint | \$0 | | | | |
| Winter (Shared) Maint | \$0 | | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | | |
| Winter UTV Maint | \$0 | \$45,750 | | | | | | |
| | | Other funds received, requested, or committed? | | | | | | |
| | | Yes or No: | | Amount: | | | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | | |
| | | | | New Solo Wint. ATV | | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | | |
| | | Old Bridge Size: | | New Bridge Size | | | | |
| | | Water Body: | | Labor Source: | | | | |
| | | Years in System: | | Design Weight Load: | | | | |
| #25 | Sawyer | Trail 77 Rehabilitation - Janet Road to Telemark Rd This project will rehab 2.0 miles of trail by shaping and crowning and adding 5 inches of gravel. <i>County applied for but did not receive RTP funding.</i> | *Structure | | \$53,900 | \$53,900 | see above | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$42,900 | \$53,900 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$11,000 | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| | | | Sumer ATV Maint | \$0 | | | | |
| | | | Sumer UTV Maint | \$0 | | | | |
| Winter (Shared) Maint | \$0 | | | | | | | |
| Winter (Solo) Maint | \$0 | | | | | | | |
| Winter UTV Maint | \$0 | \$53,900 | | | | | | |
| | | Other funds received, requested, or committed? | | | | | | |
| | | Yes or No: | | Amount: | | | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | | | | |
| | | New Sum ATV | | New Shared Wint. ATV | | | | |
| | | | | New Solo Wint. ATV | | | | |
| | | New Sum UTV | | New Winter UTV Maint | | | | |
| | | Old Bridge Size: | | New Bridge Size | | | | |
| | | Water Body: | | Labor Source: | | | | |
| | | Years in System: | | Design Weight Load: | | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|---|------------------|---|----------------------|-----------|--|------------------|--|
| #26 | Washburn | Potato Creek Mandatory Trail Relocation with NEW Snow/ATV Bridge. Proposing constructing a new bridge over Potato Creek due to the construction of the new USH 63 and USH 53 interchange at Trego. | *Structure | \$16,000 | \$255,000 After Cost Share: \$127,500 | \$127,500 | <i>Motion to recommend funding by Dan, 2nd by Dave. PASSED Ed Abstains</i> |
| | | | Engineer | \$160,000 | | | |
| | | | Site Prep | \$4,000 | | | |
| | | | Abutments | \$40,000 | | | |
| | | | Approaches | \$8,000 | | | |
| | | | Culverts | | | | |
| | | | Riprap | \$4,000 | | | |
| | | | Labor | \$20,000 | | | |
| | | | Equip Rental | | | | |
| | | | H&H Study | \$3,000 | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | yes | Amount: | \$ 127,500.00 | | | | |
| Public or Private: | public | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | 12' x 160' | | | | |
| | Water Body: | Potato | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |
| #28 | Jackson | Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail due to a land sale for a parking lot expansion of a local Culvers restaurant. Trail is part of the City of Black River Falls connector. Total cost is \$6,000, split 50/50 with Snow | *Structure | | \$5,220 After Cost Share: \$2,610 | \$2,610 | <i>Motion to recommend funding #28 and #29 by Dan, 2nd by Mike. PASSED</i> |
| | | | Engineer | | | | |
| | | | Gravel | \$3,500 | | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$940 | | | |
| | | | Equip Rental | \$780 | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 2,610 | | | | |
| Public or Private: | Private | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |
| #29 | Jackson | Jackson Co Forestry & Parks has been required to relocate a section of ATV/UTV/Snowmobile trail connecting to Black River Falls due to a land sale with new owner requiring trail to vacate property. New trail location comes with 10 year LUA. Total cost is \$13,817, split 50/50 with Snow | *Structure | | \$13,817 After Cost Share: \$6,909 | \$6,909 | <i>(could combine 28 and 29 as one grant)</i> |
| | | | Engineer | | | | |
| | | | Gravel | \$11,200 | | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | \$1,080 | | | |
| | | | Equip Rental | \$1,537 | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ 6,908.50 | | | | |
| Public or Private: | Private | Funded seasons: | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | |
| | | New Solo Wint. ATV | | | | | |
| | | New Winter UTV Maint | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | |
| | Water Body: | | Labor Source: | | | | |
| | Years in System: | | Design Weight Load: | | | | |

2022-2023 ATV REHABILITATION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | |
|---|------------------|--|-----------------|-----------|-----------|-----------------|--|-------------------|
| #30 | Jackson | The Jackson Co Parks Department has received a number of complaints from Township Officials and WISDOT staff that sand, mud and gravel are being deposited on public ATV /UTV trail crossings in Jackson County. Jackson Co. and the Black River Area Chamber of Commerce paid for paved aprons on a crossing in 2021 and the apron eliminated deposition of material on the roadway. Jackson Co. requests \$100,000 to pave 10 additional crossings (20 total aprons) in the first phase of the project. All crossings will be done in the Town of Brockway in phase one. <i>County applied for but did not receive RTP funding</i> | *Structure | \$100,000 | \$100,000 | \$60,000 | <i>Why 50' x 20'? Could some be 14'w x 20'l, which is DOT's guidance? Council may not be comfortable covering 100%, get estimates for 14'w x 20'l to base grant on, and make case for those crossings that might be absolutely necessary due to state highway requirements or grade changes. Comments and photos added to application Motion to recommend funding at #3,000 for each of 20 aprons, for a total \$60,000 by Jim, 2nd by Dave. MOTION PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | | | | | \$100,000 |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | | Amount: | | | | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | | |
| | | New Solo Wint. ATV | | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | Years in System: | Design Weight Load: | | | | | | |
| #31 | Jackson | The Jackson County Forestry and Parks Department is proposing to rehabilitate approximately 2 miles of ATV/UTV trail that is subject to periodic closures due to storm events. The rehabilitation will consist of crowning the entire two mile section and adding base course to approximately 1 mile of the trail. This rehabilitation will eliminate the closures permanently. The total estimated cost is \$43,874.00. <i>County applied for but did not receive RTP funds.</i> | *Structure | | \$43,874 | \$43,874 | <i>Motion to recommend funding by Jim, 2nd by Mike. PASSED</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$37,800 | | | | \$43,874 |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$1,890 | | | | |
| | | | Equip Rental | \$4,184 | | | | |
| | | | Gates | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | | Amount: | | | | | | |
| Public or Private: | Public | Funded seasons: | | | | | | |
| New Sum ATV | | New Shared Wint. ATV | | | | | | |
| | | New Solo Wint. ATV | | | | | | |
| New Sum UTV | | New Winter UTV Maint | | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | Years in System: | Design Weight Load: | | | | | | |
| #46 | Juneau | Juneau County proposes to relocate riders off of a busy road route crossing Hwy 58 by developing 0.8 miles of funded ATV/UTV trail that connects to existing funded trail. The proposed new trail will add 0.8 miles to the funded trail system. | *Structure | | \$16,374 | \$17,014 | <i>Motion to recommend funding by Dan, 2nd by Ed. PASSED.</i> | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | | | | | \$16,374 |
| | | | Permits/Erosion | | | | | |
| | | | Materials | \$15,974 | | | | |
| | | | Abutments | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | | | | | |
| | | | Equip Rental | \$400 | | | | |
| Gates | | | | | | | | |
| Other funds received, requested, or committed? | | | | | | | | |
| Yes or No: | | Amount: | | | | | | |
| Public or Private: | No | Funded seasons: | Summer | | | | | |
| New Sum ATV | 0.8 | New Sum UTV Maint | 0.8 | | | | | |
| Variance or Exception? | Old Bridge Size: | New Bridge Size | | | | | | |
| | Water Body: | Labor Source: | | | | | | |
| | | Design Weight Load: | | | | | | |
| | | | ATV Maint | \$480 | | | | |
| | | | UTV Maint | \$160 | \$17,014 | | | |

2022-2023 ATV NEW YEAR ROUND TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | | | |
|------------------------|------------------|--|---|------------|----------------------|-----------------|---|---------------------|--|--|
| #32 | Iron | Iron County proposes to develop a new 2.85-mile year-round ATV/UTV. This trail would overlap with a reroute of Snow Trail 8 from W Branch Rd to Island Lake Rd. in the Town of Carey. The new trail would utilize existing logging roads. Work would include clearing and grubbing, grading, installing culverts and large material as needed, and installing gravel. Some costs for this project are proposed to be split with Snow to relocate Trail 8 to avoid beaver ponds. There are no bridges on this proposed trail section. | *Structure | | \$73,692 | \$54,434 | <i>Motion to recommend funding by Dan, 2nd Mike. MOTION PASSED.</i> | | | |
| | | | Engineer | | After Cost | | | | | |
| | | | Gravel | \$12,000 | \$51,584 | | | | | |
| | | | Permits/Erosion | \$700 | | | | | | |
| | | | Breaker Run | \$2,250 | | | | | | |
| | | | Pit Run | \$2,000 | | | | | | |
| | | | Piling/Piers | | | | | | | |
| | | | Approaches | | | | | | | |
| | | | Culverts | \$4,750 | | | | | | |
| | | | Other funds received, requested, or committed? | | | | | | | |
| | | | Yes or No: | Yes | Amount: | | | \$ 22,108.20 | | |
| | | | Public or Private: | Public | Funded seasons: | | | Year Round | | |
| | | | New Sum ATV | 2.85 | New Shared Wint. | | | 2.85 | | |
| | | | | | New Solo Wint. ATV | | | 0 | | |
| | | | New Sum UTV | 2.85 | New Winter UTV Maint | | | 2.85 | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | \$1,710 | | | | | |
| | Water Body: | N/A | Labor Source: | Force Acct | \$570 | | | | | |
| | Years in System: | | Design Weight Load: | N/A | \$285 | | | | | |
| | | | | \$0 | \$54,434 | | | | | |
| | | | | \$285 | | | | | | |
| | | | | | \$54,434.00 | \$54,434.00 | | | | |

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer |
|------------------------|------------------|---|---------------------|-------------------|-------------------|----------------|--|
| #37 | Vilas | <p>Arbor Vitae - Schuman to Wihega: Vilas County proposes to maintain a new 0.8-mile ATV/UTV summer trail from Schuman Rd to Wihega Rd in Arbor Vitae. This will connect two routes and complete a loop in the trail system. The trail is currently under development and all development costs will be paid by the Lakeland ATV Club. There are no bridges on this proposed trail. This request is for new maintenance funds only once construction is complete. Should this project receive funding, it will require a variance for 14-ft width within the DOT Highway corridor.</p> | *Structure | | \$0 | \$640 | Motion to recommend funding #37 and #38 by Dave, 2nd Dan. Motion Passed. |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Abutments | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| Gates | | | | | | | |
| ATV Maint | \$480 | | | | | | |
| UTV Maint | \$160 | \$640 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | \$ - | | |
| | | Public or Private: | Public | Funded seasons: | Summer | | |
| | | New Sum ATV | 0.8 | New Sum UTV Maint | 0.8 | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | |
| | Water Body: | N/A | Labor Source: | N/A | | | |
| Yes | | | Design Weight Load: | N/A | | | |
| #38 | Vilas | <p>St Germain – Dump Trail: Vilas County proposes to maintain a new 0.25-mile ATV/UTV summer trail on Snow Trail Corridor 15, from Pedycort Rd to Balsam Dr in St Germain. This trail will help bring ATVs to downtown St. Germain. The trail is fully developed and open to ATVs at this time. There are no bridges on this proposed trail. This request is for new maintenance funds only.</p> | *Structure | | \$0 | \$200 | See above |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Abutments | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| Gates | | | | | | | |
| ATV Maint | \$150 | | | | | | |
| UTV Maint | \$50 | \$200 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | \$ - | | |
| | | Public or Private: | Both | Funded seasons: | Summer | | |
| | | New Sum ATV | 0.25 | New Sum UTV Maint | 0.25 | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | |
| | Water Body: | N/A | Labor Source: | N/A | | | |
| | | | Design Weight Load: | N/A | | | |
| #39 | Vilas | <p>St Germain – Parking Lot Trail: Vilas County proposes to maintain a new 0.55-mile ATV/UTV summer trail from Forest Ln to Hwy 155 in St Germain. A portion of this trail is shared with Snow Trail Corridor 15, with the remaining part connecting to an ATV trailhead and parking area. The trail is developed and open to ATVs at this time, but needs an asphalt approach installed at Hwy 155. There are no bridges on this proposed trail.</p> | *Structure | | \$630 | \$1,070 | Motion to recommend funding by Dan, 2nd Jim. Motion Passed. |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$630 | | |
| | | | Permits/Erosion | | | | |
| | | | Asphalt | \$630 | | | |
| | | | Abutments | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| Gates | | | | | | | |
| ATV Maint | \$330 | | | | | | |
| UTV Maint | \$110 | \$1,070 | | | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | \$ - | | |
| | | Public or Private: | Public | Funded seasons: | Summer | | |
| | | New Sum ATV | 0.55 | New Sum UTV Maint | 0.55 | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | |
| | Water Body: | N/A | Labor Source: | Contract | | | |
| | | | Design Weight Load: | N/A | | | |

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|----------|---|--------------------|----------|---------------------|---------------------|--------------------|--------|-----------------|---------------|-------------|-----|-------------------|-----|------------------|-----|-----------------|-----|-------------|-----|---------------|----------|--|--|---------------------|-----|------------|--|----------|-----------------|---|
| #40 | Vilas | <p>NHAL Lost Creek to K: Vilas County proposes to develop a new 7.5-mile ATV/UTV summer trail from Lost Creek Rd to CTH K. The trail will follow existing snowmobile trails (club trail and Trail 7) and provide a major connection from Sayner to the Star Lake area. Additionally, CTH K could be opened in this area, connecting the county system to the east (Landover trails and Torch Lake Campground). Work would include grading, installing large material in low areas, installing a gravel base in sandy areas, and armoring portions of hills to prevent erosion. Some costs for this project are proposed to be split with Snow to rehab the current trail base. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">Yes</td> <td>Amount:</td> <td style="text-align: right;">\$ 31,068.00</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">7.5</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">7.5</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">Contract</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table> | Yes or No: | Yes | Amount: | \$ 31,068.00 | Public or Private: | Public | Funded seasons: | Summer | New Sum ATV | 7.5 | New Sum UTV Maint | 7.5 | Old Bridge Size: | N/A | New Bridge Size | N/A | Water Body: | N/A | Labor Source: | Contract | | | Design Weight Load: | N/A | *Structure | | \$97,156 | \$72,088 | Motion to recommend funding by Mike, 2nd Dave. Motion Passed. |
| | | | Yes or No: | Yes | Amount: | \$ 31,068.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Public or Private: | Public | Funded seasons: | Summer | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | New Sum ATV | 7.5 | New Sum UTV Maint | 7.5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Water Body: | N/A | Labor Source: | Contract | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Design Weight Load: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Engineer | \$10,000 | After Cost Share: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Gravel | \$30,000 | \$66,088 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Permits/Erosion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Materials | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt | \$7,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Breaker | \$23,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pit Run | \$13,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equip Rental | \$9,506 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gates | \$4,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ATV Maint | \$4,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | UTV Maint | \$1,500 | | \$72,088 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| #41 | Vilas | <p>St Germain - Gravel Pit: Vilas County proposes to develop a new 0.6-mile ATV/UTV summer trail and snowmobile trail for winter to replace the use of Gravel Pit Rd in St Germain. The County Highway Department will be using the road year round and has requested the motorized trails be removed from it. Work would include cutting trees, removing stumps, brushing, grading, and installing a gravel base in problem areas. Some costs for this project are proposed to be split with Snow. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">Yes</td> <td>Amount:</td> <td style="text-align: right;">\$ 6,100.00</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">0.6</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">0.6</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">Contract</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table> | Yes or No: | Yes | Amount: | \$ 6,100.00 | Public or Private: | Public | Funded seasons: | Summer | New Sum ATV | 0.6 | New Sum UTV Maint | 0.6 | Old Bridge Size: | N/A | New Bridge Size | N/A | Water Body: | N/A | Labor Source: | Contract | | | Design Weight Load: | N/A | *Structure | | \$26,450 | \$20,830 | Motion to recommend funding by Jim, 2nd Dan. Motion Passed. |
| | | | Yes or No: | Yes | Amount: | \$ 6,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Public or Private: | Public | Funded seasons: | Summer | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | New Sum ATV | 0.6 | New Sum UTV Maint | 0.6 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Water Body: | N/A | Labor Source: | Contract | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Design Weight Load: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Engineer | | After Cost Share: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Pit Run | \$18,550 | \$20,350 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Permits/Erosion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Asphalt | \$1,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Abutments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Culverts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Riprap | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor | \$1,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equip Rental | \$5,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ATV Maint | \$360 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | UTV Maint | \$120 | | \$20,830 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| #42 | Langlade | <p>Wolf River Trail South: Langlade County proposes to maintain a new 1.3-mile ATV/UTV summer trail, an extension of the Wolf River Trail running south from the Village of White Lake to CTH P. Other than signs, the trail is developed and ready for ATVs at this time. There are no bridges on this proposed trail.</p> <p>Other funds received, requested, or committed?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Yes or No:</td> <td style="text-align: center;">No</td> <td>Amount:</td> <td style="text-align: center;">\$ -</td> </tr> <tr> <td>Public or Private:</td> <td style="text-align: center;">Public</td> <td>Funded seasons:</td> <td style="text-align: center;">Summer</td> </tr> <tr> <td>New Sum ATV</td> <td style="text-align: center;">1.3</td> <td>New Sum UTV Maint</td> <td style="text-align: center;">1.3</td> </tr> <tr> <td>Old Bridge Size:</td> <td style="text-align: center;">N/A</td> <td>New Bridge Size</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>Water Body:</td> <td style="text-align: center;">N/A</td> <td>Labor Source:</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td></td> <td></td> <td>Design Weight Load:</td> <td style="text-align: center;">N/A</td> </tr> </table> | Yes or No: | No | Amount: | \$ - | Public or Private: | Public | Funded seasons: | Summer | New Sum ATV | 1.3 | New Sum UTV Maint | 1.3 | Old Bridge Size: | N/A | New Bridge Size | N/A | Water Body: | N/A | Labor Source: | N/A | | | Design Weight Load: | N/A | *Structure | | \$0 | \$1,040 | Motion to recommend funding by Dan, 2nd Mike. Motion Passed. |
| | | | Yes or No: | No | Amount: | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Public or Private: | Public | Funded seasons: | Summer | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | New Sum ATV | 1.3 | New Sum UTV Maint | 1.3 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Water Body: | N/A | Labor Source: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Design Weight Load: | N/A | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Engineer | | After Cost Share: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Gravel | | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Permits/Erosion | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Materials | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Abutments | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Culverts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Riprap | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equip Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ATV Maint | \$780 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | UTV Maint | \$260 | | \$1,040 | | | | | | | | | | | | | | | | | | | | | | | | | | |

2022-2023 ATV NEW SUMMER TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | | | | |
|------------------------|-------------------|---|---------------------|-------------------|---|-----------------|--|---------------------|-------------------|---------------|---|
| #43 | NOR-R Langlade | Hwy 55: Langlade County proposes to develop a new 0.2-mile ATV/UTV summer trail along the Hwy 55 right-of-way in the Town of Wolf River to connect CTH M and CTH WW. Work would include cutting trees, removing stumps, brushing, grading, and installing a gravel base. There are no bridges on this proposed trail. This trail will require a variance for 14-ft width within the DOT Highway corridor. | *Structure | | \$46,317 | \$46,477 | Motion to recommend funding by Dave, 2nd Ed. Motion Passed. Jim Abstains. | | | | |
| | | | Engineer | \$13,500 | After Cost Share: | | | | | | |
| | | | Gravel | \$2,232 | \$46,317 | | | | | | |
| | | | Permits/Erosion | | | | | | | | |
| | | | Pit Run | \$149 | | | | | | | |
| | | | Black Top | \$1,095 | | | | | | | |
| | | | Culverts | | | | | | | | |
| | | | Riprap | | | | | | | | |
| | | | Labor/Equip | \$29,341 | | | | | | | |
| | | | Equip Rental | | | | | | | | |
| Gates | | | | | | | | | | | |
| | | Other funds received, requested, or committed? | | | | | | | | | |
| | | Yes or No: | No | Amount: | \$ | - | | | | | |
| | | Public or Private: | Public | Funded seasons: | Summer | | | | | | |
| | | New Sum ATV | 0.2 | New Sum UTV Maint | 0.2 | | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | | | | |
| | Water Body: | N/A | Labor Source: | Contract | | | | | | | |
| Yes | | | Design Weight Load: | N/A | | | | | | | |
| | | | | ATV Maint | \$120 | | | | | | |
| | | | | UTV Maint | \$40 | \$46,477 | | | | | |
| #44 | NOR-R FCPC | The Forest County Potawatomi Community (FCPC) proposes to develop a new 1.09 mile ATV/UTV summer trail running adjacent to State Hwy 8 from Fire Keeper Rd to the intersection of Bug Lake Rd and Indian Dr. The trail will connect to an existing ATV trail and services on the west, and a multimodal tunnel near Kwe Da Kik Ln to allow safe crossing of Hwy 8. Additionally, the trail would provide access to many community services that border this proposed trail and are open to the general public. Work would include excavation and installation of new trail, grading and landscaping of land adjacent. Work would be timed to Hwy 8 construction. There are no bridges on this proposed trail. | *Structure | | \$697,018 | \$0 | More maps? Connections to other trail networks? -- Maps added to application FCPC has received a federal grant offer for this work. Motion to defer until such time as federal funds won't cover the proposal by Ed, 2nd Jim. Motion Passed. Mike Abstains. | | | | |
| | | | Engineer | \$140,000 | After Cost Share: | | | | | | |
| | | | Gravel | \$131,400 | \$697,018 | | | | | | |
| | | | Permits/Erosion | \$24,160 | | | | | | | |
| | | | Materials | \$121,950 | | | | | | | |
| | | | Abutments | | | | | | | | |
| | | | Culverts | \$520 | | | | | | | |
| | | | Landscaping | \$79,508 | | | | | | | |
| | | | Labor | \$199,480 | | | | | | | |
| | | | Equip Rental | | | | | | | | |
| Gates | | | | | | | | | | | |
| | | Other funds received, requested, or committed? | | | | | | | | | |
| | | Yes or No: | No | Amount: | \$ | - | | | | | |
| | | Public or Private: | Public | Funded seasons: | Summer | | | | | | |
| | | New Sum ATV | 1.1 | New Sum UTV Maint | 1.1 | | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | | | | | | | |
| | Water Body: | N/A | Labor Source: | Contract | | | | | | | |
| | | | Design Weight Load: | N/A | | | | | | | |
| | | | | ATV Maint | \$660 | | | | | | |
| | | | | UTV Maint | \$220 | \$697,898 | | | | | |
| #45 | NOR-S Polk | Sterling ATV/UTV loop development consists of connecting an existing network of forest roads. Roughly 3.5 miles of connections will be made by brushing/grubbing new segments of trail, followed by removal of obstructions in the new trail such as stumps and large rocks and moderate leveling and grading, if needed. | Grading | \$31,500 | \$63,997 | \$0 | Will these forest roads then be closed to other motor vehicle use? Need response from County. Motion to defer until info received by Ed, 2nd Jim. Motion Passed. | | | | |
| | | | Gravel | \$26,983 | After Cost Share: | | | | | | |
| | | | Signage | \$5,514 | \$63,997 | | | | | | |
| | | | | | Other funds received, requested, or committed? | | | | | | |
| | | | | | Yes or No: | | | No | Amount: | \$ | - |
| | | | | | Public or Private: | | | Public | Funded seasons: | Summer | |
| | | | | | New Sum ATV | | | 3.5 | New Sum UTV Maint | 3.5 | |
| | | | | Old Bridge Size: | N/A | | | New Bridge Size | N/A | | |
| | | | | Water Body: | N/A | | | Labor Source: | | | |
| | | | | | | | | Design Weight Load: | N/A | | |
| | | | | ATV Maint | \$2,100 | | | | | | |
| | | | | UTV Maint | \$700 | \$66,797 | | | | | |

\$965,719.74

\$201,025.00

2022-2023 ATV NEW WINTER TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Questions/Answers |
|---|------------------|--|---|-------------|-------------------|----------|--|
| #47 | Taylor | Taylor County proposes to maintain a new 2.7-mile winter ATV trail from the Taylor/Lincoln County Line to Wildwood Ave in Lincoln County. The trail would utilize and share the existing Trail 86 snowmobile trail and requires no additional construction. The trail would not be open to winter UTVs. There are no bridges on this proposed trail. The trail uses a frozen crossing for the river. This request is for new maintenance funds only. Both counties support this request. | *Structure | | \$0 | 270 | Motion to recommend funding #47 and #48 by Ed, 2nd Dave. Motion Passed |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | | No | Amount: | \$ - | | | |
| Public or Private: | | Both | Funded Seasons | Winter | | | |
| New Shared Wint. ATV | | 2.7 | New Winter UTV Maint | 0 | | | |
| New Solo Wint. ATV Maint | | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | Winter (Share) | \$270 | |
| | Water Body: | CF Wild Wood | Labor Source: | N/A | Winter (Solo) | \$0 | |
| | | | Design Weight Load: | N/A | Winter UTV M | \$0 | |
| | | | | | | \$270 | |
| #48 | Taylor | Taylor County proposes to maintain a new 2.5-mile winter ATV trail just east of Medford, from Hwy 13 to Hwy 64. The trail would utilize and share the existing M3 snowmobile trail and requires no additional construction. The trail would not be open to winter UTVs. There are no bridges on this proposed trail, though it does use one frozen crossing. This request is for new maintenance funds only. | *Structure | | \$0 | 250 | See above |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| | | | Other funds received, requested, or committed? | | | | |
| Yes or No: | | No | Amount: | \$ - | | | |
| Public or Private: | | Private | Funded Seasons | Winter | | | |
| New Shared Wint. ATV | | 2.5 | New Winter UTV Maint | 0 | | | |
| New Solo Wint. ATV Maint | | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | Winter (Share) | \$250 | |
| | Water Body: | N/A | Labor Source: | N/A | Winter (Solo) | \$0 | |
| | | | Design Weight Load: | N/A | Winter UTV M | \$0 | |
| | | | | | | \$250 | |
| #49 | Langlade | Langlade County is requesting Winter ATV maintenance funding for existing trails that are adjacent to roads. These segments are now eligible for funding consideration due to the change to the 40-foot rule. Trails are all constructed and do not require additional funds other than maintenance. | *Structure | | \$0 | 274 | Motion to recommend funding by Mike, 2nd Dan. Motion Passed |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| | | | Other funds received, requested, or committed? | | | | |
| Yes or No: | | No | Amount: | \$ - | | | |
| Public or Private: | | Both | Funded Seasons | Winter | | | |
| New Shared Wint. ATV | | 2.74 | New Winter UTV Maint | 0 | | | |
| New Solo Wint. ATV Maint | | 0 | | | | | |
| Variance or Exception? | Old Bridge Size: | N/A | New Bridge Size | N/A | Winter (Share) | \$274 | |
| | Water Body: | N/A | Labor Source: | N/A | Winter (Solo) | \$0 | |
| | | | Design Weight Load: | N/A | Winter UTV M | \$0 | |
| | | | | | | \$274 | |

2022-2023 ATV NEW WINTER TRAIL REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Questions/Answers |
|---|------------------|---|---------------------|-----------|-------------------|----------|---|
| NOR-R | Florence | Florence County proposes to maintain a new 1.74-mile winter ATV trail connecting the Nicolet State Trail to Corridor 2 in Michigan. The first half of the trail is open to winter ATVs and UTVs. This request would open the rest of the trail, using and sharing the existing F7A snowmobile trail and requires no additional construction. There are no bridges on this proposed trail, other than the road bridge at the state line. This request is for new maintenance funds only. | *Structure | | \$0 | 348 | Motion to recommend funding by Jim, 2nd Mike. Motion Passed |
| | | | Engineer | | After Cost Share: | | |
| | | | Gravel | | \$0 | | |
| | | | Permits/Erosion | | | | |
| | | | Materials | | | | |
| | | | Culverts | | | | |
| | | | Riprap | | | | |
| | | | Labor | | | | |
| | | | Equip Rental | | | | |
| | | | Gates | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | No | Amount: | \$ | - | | | |
| Public or Private: | Public | Funded Seasons | Winter | | | | |
| New Shared Wint. ATV | 1.74 | New Winter UTV Maint | 1.74 | | | | |
| New Solo Wint. ATV Maint | 0 | | | | | | |
| Variance or Exception? | Old Bridge Size: | Road Bridge | New Bridge Size | N/A | Winter (Share) | \$174 | |
| | Water Body: | Brule | Labor Source: | N/A | Winter (Solo) | \$0 | |
| | | | Design Weight Load: | N/A | Winter UTV M | \$174 | |
| | | | | | | \$348 | |
| NOR-S | Douglas | Trail 3 Development with NEW Bridge. Proposing adding 2.9 miles to the trail network. Develop a safer crossing of Cranberry Lake Road and reconnect to the existing Trail 3 (2.2 miles already funded Winter ATV). This new section is 800' long and would require removing trees and stumps shaping the trail, gate installation and signing. Place a new bridge over Cranberry Creek. Total Est. \$178,665.00 Snow \$88,507.50 ATV \$88,507.50 | *Structure | \$80,000 | \$177,015 | 89088 | Motion to recommend funding by Mike, 2nd Dan. Motion Passed. Ed Abstains. |
| | | | Engineer/Perm | \$43,000 | After Cost Share: | | |
| | | | Gravel | | \$88,508 | | |
| | | | Site Prep | \$2,000 | | | |
| | | | Approaches | \$2,000 | | | |
| | | | Abutments | \$20,000 | | | |
| | | | Riprap | \$2,000 | | | |
| | | | Labor | \$10,000 | | | |
| | | | H&H | \$12,500 | | | |
| | | | Wetland Delin | \$3,000 | | | |
| Misc | \$2,515 | | | | | | |
| Other funds received, requested, or committed? | | | | | | | |
| Yes or No: | Yes | Amount: | \$ | 88,507.00 | | | |
| Public or Private: | Private | Funded Seasons | Winter | | | | |
| New Shared Wint. ATV | 2.9 | New Winter UTV Maint | 2.9 | | | | |
| New Solo Wint. ATV Maint | | | | | | | |
| Variance or Exception? | Old Bridge Size: | 12' x30' | New Bridge Size | 12' x 80' | Winter (Share) | \$290 | |
| | Water Body: | Erickson Creek | Labor Source: | | Winter (Solo) | \$0 | |
| | | 10 | Design Weight Load: | 25,000 | Winter UTV M | \$290 | |
| | | | | | | \$89,088 | |
| | | | | | | \$90,230 | |
| | | | | | | \$90,230 | |
| | | | | | | \$0 | |

2022-2023 ATV TROUTE APPLICATIONS

Gas Tax Rate - \$249.00
Non-Gas Tax Rate \$300

| Region | County | Description | Component | Costs | Total | Approved | Question/Answer | | | |
|--------|--------|------------------------|---|-------|---------------------------|-------------|-----------------------|--------|---|---------|
| #53 | NER | Oconto | Oconto County is requesting trout maintenance funding for 5.1 miles of county forest roads that connect to the Nicolet Trail. They exit and return to the same trail, creating a loop system off of the trail. They do not connect trail to a DIFFERENT trail or service. The county also requested additional funds to sign as route, but not eligible under NR 64.14 (9)(d) | | | | \$1,270 | \$0.00 | Motion to NOT recommend funding by Ed, 2nd Dave. Motion Passed. Jim Abstains. | |
| | | | | | Current Non-Gas Tax Miles | 2.9 | New Non-Gas Tax Miles | | | \$1,270 |
| | | | | | Current Gas Tax Miles | 23.7 | New Gas Tax Miles | 5.1 | | |
| | | Variance or Exception? | DNR Comments: Does not provide a connection , only expands/extends riding opportunity. By this logic, all county forest roads that connect to a trail could be eligible? Not sure this qualifies as fundable. | | Non GT Rds | \$ - | | | | |
| | | | | | GT Rds | \$ 1,269.90 | \$1,270 | | | |
| | | | | | \$1,270 | \$0.00 | | | | |

2022-2023 ATV INTENSIVE USE AREA REQUESTS (All Non-Maint incl. Dev, Rehab, etc)

| Region | County | Description | Component | Costs | Total | Approved | Questions/Answers | |
|------------------------|--------------|---|-----------------|---------------------|--------------------|-----------|---|-------------------|
| NER | Kewaunee | Kewaunee County proposes to rehab approx 1 mile of trail located behind the parking and shelter area of the Riverview ATV Park. Work would include grading, shaping and leveling to repair low spots, ruts damage. Low areas will be spot treated with gravel. Funding request is split 50/50 with OHM. | *Structure | | \$15,000 | \$7,500 | Motion to recommend funding by Jim, 2nd Mike. Motion Passed | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | \$2,750 | \$7,500 | | | |
| | | | Permits/Erosion | | | | | |
| | | | Materials | | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | \$5,500 | | | | |
| | | | Equip Rental | \$6,750 | | | | |
| | | | Gates | | | | | \$7,500 |
| | | Other funds received, requested, or committed? | | | | | | |
| | | Yes or No: | Yes | Amount: | \$ 7,500.00 | | | |
| Variance or Exception? | | Public or Private: | Public | Funded seasons: | Summer | | | |
| | | Old Bridge Size: | | New Bridge Size: | | | | |
| | | Water Body: | | Labor Source: | | | | |
| | | Years in System: | | Design Weight Load: | | | | |
| WCR | Town of Rome | The Town of Rome is requesting funds to site and secure new trails for the ATV intensive use area. This 160 acres needs the following items done before additional trails can be added. Wetland Delineation \$15,000, Wetland Mapping \$5,000 Archeological Review \$1,000, Environmental Review \$2,500, Endangered Resources Review \$3,000, Survey Property Lines \$3,000, Clearing for fence \$42,000, Fence Installation \$110,000 | *Structure | | \$181,500 | \$181,500 | Motion to recommend funding by Jim, 2nd Mike. Motion Passed | |
| | | | Engineer | | | | | After Cost Share: |
| | | | Gravel | | | | | \$181,500 |
| | | | Permits/Erosion | \$29,500 | | | | |
| | | | Materials | \$152,000 | | | | |
| | | | Culverts | | | | | |
| | | | Riprap | | | | | |
| | | | Labor | | | | | |
| | | | Equip Rental | | | | | |
| | | | Gates | | | | | \$181,500 |
| | | Other funds received, requested, or committed? | | | | | | |
| | | Yes or No: | No | Amount: | | | | |
| Variance or Exception? | | Public or Private: | | Funded seasons: | | | | |
| | | Old Bridge Size: | | New Bridge Size: | | | | |
| | | Water Body: | | Labor Source: | | | | |
| | | Years in System: | | Design Weight Load: | | | | |
| | | | | \$189,000.00 | \$189,000.00 | | | |

2022-2023 ATV SUPPORT FACILITY REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Q & A |
|------------------------|---|---|-------------------|--------------|--|-----------------|--|
| #56 | Langlade | Langlade County proposes to rehab the ATV/UTV trailhead, located on CTH T. Work will include removal and replacement of the vault toilet, repair of pump house building, new electric for restroom lights, and gravel for parking. <i>County applied for but did not receive RTP funds.</i> | Vault Toilet | \$27,450 | \$51,900 After Cost Share: \$51,900 | \$51,900 | Motion to recommend funding by Mike, 2nd Ed. Motion Passed. |
| | | | Engineer | | | | |
| | | | Site Work | \$6,000 | | | |
| | | | Septic System | | | | |
| | | | Well/Plumbing | | | | |
| | | | Electrical/lights | | | | |
| Variance or Exception? | Other funds received, requested, or committed? | | | Equip Rental | \$8,497 | | |
| | Yes or No: | No | Amount: | Labor | \$5,821 | | |
| | Public or Private: | Public | Funded seasons: | Gravel | \$2,104 | | |
| | | | Labor Source: | Materials | \$2,028 | | |
| | | | | | \$51,900 | | |
| #13 | Douglas | Wild Rivers Trail Park and Ride proposed to construct a 80' x 500' park and ride next to the WRT and County Rd Y in the Town of Gordon. | *Structure | | \$46,542 After Cost Share: \$46,542 | \$46,542 | Motion to recommend funding by Dan, 2nd Mike. Motion Passed. |
| | | | Engineer | | | | |
| | | | Site Work | \$33,142 | | | |
| | | | Septic System | | | | |
| | | | Well/Plumbing | | | | |
| | | | Electrical/lights | | | | |
| Variance or Exception? | Other funds received, requested, or committed? | | | Equip Rental | | | |
| | Yes or No: | No | Amount: | Labor | \$13,400 | | |
| | Public or Private: | Public | Funded seasons: | | | | |
| | | | Labor Source: | | | | |
| | | | | | \$46,542 | | |
| Total | | | | | \$98,442 | \$98,442 | |

2022-2023 ALL-TERRAIN VEHICLE NEW MAP REQUESTS

Proj #
#57

| REGION | COUNTY | DESCRIPTION | TOTAL | APPROVED |
|--------|---------|-------------------------------|---------|----------|
| NOR-S | Douglas | Douglas Co Summer Map 2022-23 | \$4,500 | \$4,500 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | \$4,500 | \$4,500 |

2022-2023 ALL-TERRAIN VEHICLE ACQUISITION REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Q&A |
|--------|------------------------|---|--------------|-----------------|-------------------|-----------------|--|
| #58 | Town of Rome | Purchase 1.9 acres from Adams County. This purchase will make it so the entire 40 acre parcel is owned by the Town of Rome for the Dyracuse Recreational Park. Adams County has contacted the Town of Rome stating they want to sell the parcel and the Town of Rome has first rights to it. The parcel number is 030-01033-0010. | Acq Price | \$7,000 | \$10,000 | \$10,000 | <i>If it appraised at \$4k, why asking \$7k?</i> <i>Contingency money in case the price is higher</i> Motion to recommend funding no more than \$10,000 by Dave, 2nd Dan. MOTION PASSED |
| | | | Appraisals | | After Cost Share: | | |
| | | | | Survey | | \$10,000 | |
| | | | Misc Closing | \$3,000 | | | |
| | | Other funds received, requested, or committed? | | | | | |
| | Variance or Exception? | Yes or No: | No | Amount: | | | |
| | | | | Funded seasons: | | | |
| | | | | | \$10,000.00 | \$10,000.00 | |

2022-2023 ALL-TERRAIN VEHICLE COMMUNICATION EQUIPMENT REQUESTS

| Region | County | Description | Component | Costs | Total | Approved | Q&A |
|------------------------|------------|---|-----------------|-------------------|-------------|----------|---|
| State | #59 | NOHVIS is requesting grant funds to purchase 12 motorola VHF radios, 8 portable radios, and 4 repeaters for the trail ambassador program. The equipment would be owned by NOHVIS but held and maintained by clubs as follows; - New London ATV Club - 2 portable and 2 mobile radios. - White Lake ATV club - 2 portable radios. - Chippewa Valley ATV club - 2 portable and 2 mobile radios - Forest Co ATV Club - 2 portable and 2 mobile radios. The repeaters would be installed at Tigerton, Dyracuse, Sheboygan Communication Center and in Forest Co. Application scored 12 points out of a possible 14. | Mobile Radios | \$15,239 | \$46,938 | | <i>Q&A recorded in minutes.</i> . Motion to defer #59 and #60 pending further information by Ed, 2nd by Jim. Motion Passed. Mike Abstains. . (Previous motion to fund by Jim, 2nd Ed. Motion Failed.) |
| | | Portable Radios | \$7,699 | After Cost Share: | | | |
| | | Repeaters | \$24,000 | \$46,938 | | | |
| Variance or Exception? | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | | | |
| | | | Funded seasons: | | | | |
| State | #60 | NOHVIS is requesting grant funds to purchase 9 satellite radios for the trail ambassador program. Application scored 8 points out of a possible 14. The equipment would be owned by NOHVIS but held and maintained by the New London ATV Club (2), White Lake ATV Club (2), Chippewa Valley ATV Club (2), Forest Co ATV Club (2) and Harrison Hills ATV Club (1) | Icom IC-SAT | \$13,158 | \$23,307 | | <i>Q&A recorded in minutes.</i> |
| | | Speaker Mic | \$1,305 | After Cost Share: | | | |
| | | Annual Fee | \$8,844 | \$23,307 | | | |
| Variance or Exception? | | Other funds received, requested, or committed? | | | | | |
| | | Yes or No: | No | Amount: | | | |
| | | | Funded seasons: | | | | |
| | | | | | \$70,244.60 | \$0.00 | |