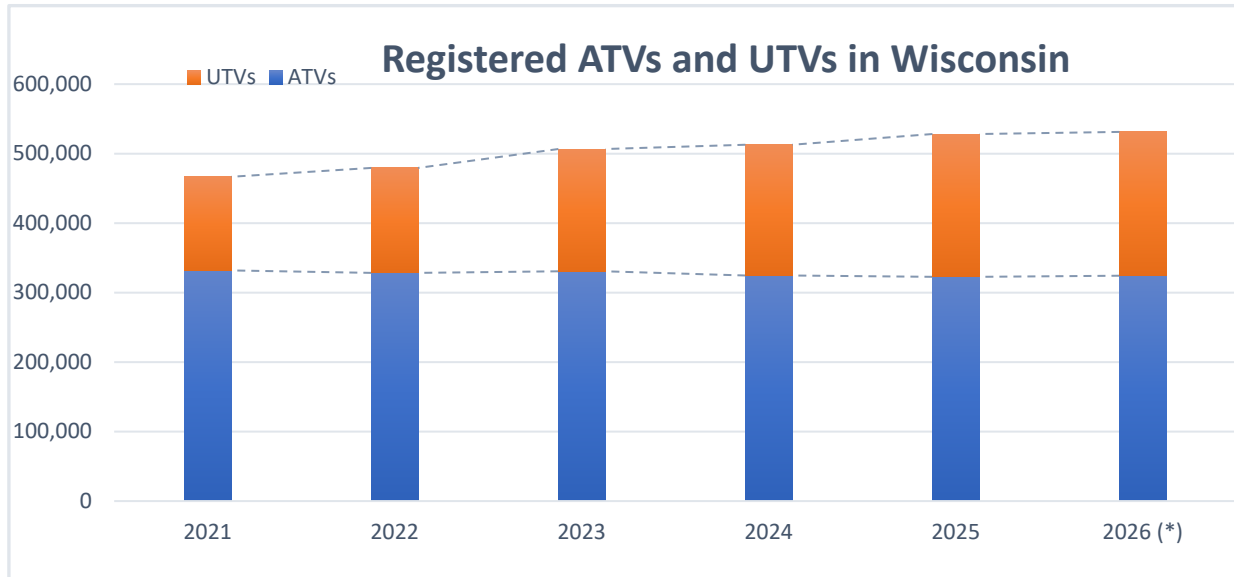


# ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2021	2022	2023	2024	2025	2026 (*)
ATVs	331,946	328,406	330,682	324,629	322,726	324,312
UTVs	134,745	151,046	175,964	188,163	205,503	206,954
TOTAL	466,691	481,744	508,669	512,792	528,229	531,266

(\*) as of January 31, 2026

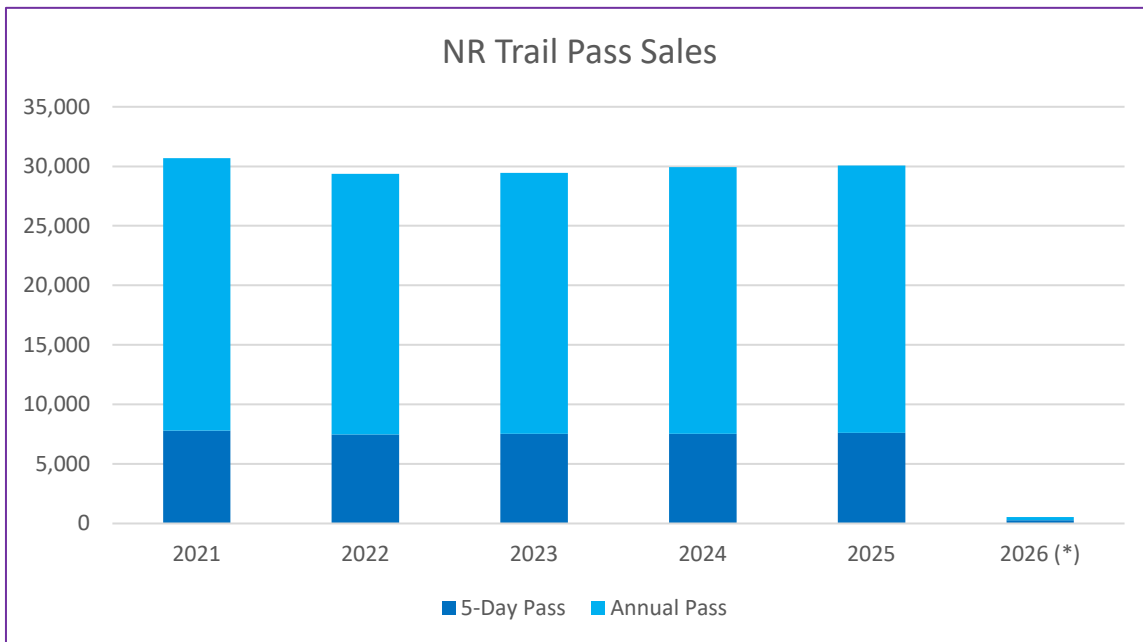


## Non-Resident Trail Pass Sales

	Non-Resident Trail Pass Sales					
	2021	2022	2023	2024	2025	2026 (*)
5-Day Pass	7,800	7,466	7,546	7,534	7,616	271
Annual Pass	22,888	21,915	21,896	22,395	22,439	274
<b>TOTAL</b>	<b>30,688</b>	<b>29,381</b>	<b>29,442</b>	<b>29,929</b>	<b>30,055</b>	<b>545</b>

(\*) As of 2/9/26

Sept/Oct often see lots of NR trail pass sales



## 2025- 26 Proposed ATV/UTV Program

Available Funds	2025-26
Prior Year Carryover	\$249,086.99
Current Year Gas Tax (FY26)	\$3,098,930.00
Registration Revenue Available from FY25	\$6,120,748.83
<b>TOTAL</b>	<b>\$9,468,765.82</b>

### Estimated Preliminary Expenditures

>Existing Maintenance	
Summer ATV	\$1,323,755.84
Summer UTV	\$861,120.00
Winter ATV (shared with snowmobiles)	\$464,803.00
Winter ATV (not shared with snowmobiles)	\$8,298.00
Winter UTV	\$172,019.00
Troute	\$105,885.00
Area	\$181,489.00
Insurance & Acq	\$35,029.84
<b>Maintenance Total</b>	<b>\$3,152,399.68</b>

<b>&gt;Balance Available for Remainder of Priorities</b>	<b>\$3,070,217.31</b>	per Chapter 20
<b>Reserve for Amendments, Storm Damage, etc.</b>	<b>\$0.00</b>	
	<b>\$3,070,217.31</b>	

	Requested	Funded	Balance
Storm Damage Requests	\$15,000.00	\$15,000.00	\$3,055,217.31
Cost Increase Requests	\$725,804.50	\$725,805.00	\$2,329,412.31

New Applications Received - listed in priority order under s. NR 64.14(1)			
	Requested	Funded	Balance
Bridge Rehabilitation	\$1,208,851.50	\$1,208,852.00	\$1,120,560.31
Trail Rehabilitation	\$1,056,458.59	\$694,290.00	\$426,270.31
Acquisition	\$311,777.00	\$311,777.00	\$114,493.31
New summer trails	\$949,395.12	\$21,222.00	\$93,271.31
New year around trails	\$1,586,059.40	\$7,560.00	\$85,711.31
New winter trails	\$160,610.00	\$2,010.00	\$83,701.31
New Troute Requests	\$34,400.00	\$0.00	\$83,701.31
New intensive use areas	\$66,043.00	\$66,043.00	\$17,658.31
New support facilities	\$357,883.00	\$0.00	\$17,658.31
Maps	\$4,500.00	\$0.00	\$17,658.31
Safety Signage	\$0.00	\$0.00	\$17,658.31

Total of Non-Maintenance Requests Received	<b>\$6,476,782.11</b>	<b>\$3,052,559.00</b>	\$3,424,223.11 not funded
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	<b>Requested</b>	<b>Funded</b>
<b>Grand Total (Maint + Non-Maint)</b>	<b>\$9,629,181.79</b>	<b>\$6,204,958.68</b>

<b>Available Balance Remaining after Aug 2025</b>	
<b>Funding Meeting</b>	\$17,658
<b>+ Funds Returned To Program since Aug 2025</b>	\$175,469
<b>BALANCE</b>	<b>\$193,127</b>

## 2025-26 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
<b>#100</b>	Barron	Barron County is requesting an increase of funds to complete the Rec Wing located in the City of Cumberland. WisDOT updated their estimated cost on 1/8/26. New total project costs are \$401,580 split 50/50 with ATV.  Cost increase requested is \$14,123	<b>COSTS</b>		\$14,123	\$14,123	Motion to recommend funding by Mike, 2nd by Jim. Motion passed unanimously.	
			Rec Wing	\$401,170				
			Other funds received, requested, or committed?					
			Yes or No:	Yes	Amount:	<b>\$ 200,585</b>		
			<b>Original Grant #</b>	<b>ATV-4731</b>	<b>Funding Cat.</b>			
<b>Previous Grant Amt</b>	<b>\$186,462</b>	<b>New Grant Amt (After)</b>	<b>\$200,585</b>					
			\$14,123	<b>TOTAL</b>	\$14,123	\$14,123		

**Guidelines for Applicant**

Complete this form for each bridge structure you are submitting a grant application for. Provide any additional documents not requested on application checklist to substantiate your points, including actual deeded easements.

This ranking tool is used for both **Snowmobile** and **ATV/UTV** Trail Aids programs, though each program may score things differently. If you are seeking funding from BOTH programs for a dual use bridge, please score ALL questions

Category		Possible Points	Snow Points	ATV/UTV Points
<b>1</b>	<b>Condition of the Structure</b> (max of 10 points)			
	Has a certified bridge inspection report that supports the project & demonstrates need. Copy of report needed. <a href="#">Snowmobile Funded Projects</a>	10		
	Calculation: 10 minus NBI Rating Score (0-9) <a href="#">ATV Funded Projects</a> <i>Use overall NBI # if provided, or an average of the components. Redecking projects should just use the deck NBI #.</i>	10		
<b>2</b>	<b>Permits</b> (maximum points 4)			
	Consultation with DNR Water Mgmt Specialist has occurred & permit is likely, if needed	1		
	Permit in hand / Bridge already permitted	3		
<b>3</b>	<b>Funding</b> (maximum points 2) Has an application been submitted for other funding			
	50% or greater from other funding source(s)? (includes 50/50 Snow/ATV projects)	2		
	11% - 49% from other funding source(s)?	1		
<b>4</b>	<b>Length of Written Easements or Land Use Agreement</b> (max points 5)(ch. 23.09(26)(am)1 WI Stats)			
	On public land (County, State, Federal)	5		
	10 or more year <b>deeded easement</b> on private land or other public land, for <u>all portions of</u> that trail to the nearest road on each side of the bridge	5		
	3-9 year <b>deeded easement</b> on private land or other public land, for <u>all portions of that</u> trail to the nearest road on each side of the bridge	4		
	10 or more year <b>deeded easement</b> on private land or other public land, for <u>just the bridge</u> site	3		
	3-9 <b>deeded easement</b> on private land or other public land, for <u>just the bridge</u> site	2		
	10 or more year land use agreement (LUA, not deeded) on private land or other public land	1		
	3-9 year land use agreement (LUA, not deeded) on private land or other public land	0		
<b>5</b>	<b>Miles Impacted</b> – How many miles will need to rerouted if the structure is not replaced? Measured from nearest intersection on both sides of the bridge. (max 4 points)			
	Less than 20 miles <a href="#">Snowmobile Funded Projects</a>	1		
	20 miles or more <a href="#">Snowmobile Funded Projects</a>	3		
	No other snowmobile trails connect. <a href="#">Snowmobile Funded</a> Explain:	4		
	For ATV/UTV projects, describe the relocation (on routes? Trail?) Include sketch/map			
<b>6</b>	<b>If ATV/UTV, Seasons of Use</b> (max 3 points)			
	Year-Round or Summer Only <a href="#">ATV/UTV Trail</a>	3		
	Winter Only <a href="#">ATV/UTV Trail</a>	1		
	<b>DEDUCTIONS</b>			
<b>7</b>	<b>County Active Project Deduction</b> (maximum deduction 1 point) A snowmobile active project is one that has exceeded it's initial grant period.			
	Two or more active projects - deduct 1 point	-1		
<b>GRAND TOTAL</b>				

Comments/Notes:

### 1) Example of Bridge Inspection Report

Report Summary	
<b><u>NBI Ratings: 9-7 Good, 6-5 Fair, 4-3 Poor, 2-1 Critical, 0-Closed</u></b>	
Deck	# 6
Superstructure	# 6
Substructure	# 4
Channel	# 8
Overall Condition	Poor
<b><u>Recommendations/Maintenance Items:</u></b>	
****Keep the deck and superstructure and plan to replace the pier as soon as it can be planned and funded. This bridge should be inspected every 24 months or less. The bent should have diagonal bracing on it.	
Fill the approaches in.	
Replace West bridge ahead sign.	

### 6) Example of Intersection to Intersection Measurement

*If this bridge is closed due to unsafe conditions, how far around would riders need to travel?*

In the example below, to bypass the bridge in question, riders would need to travel 5.73 miles on a trail to the NW.

