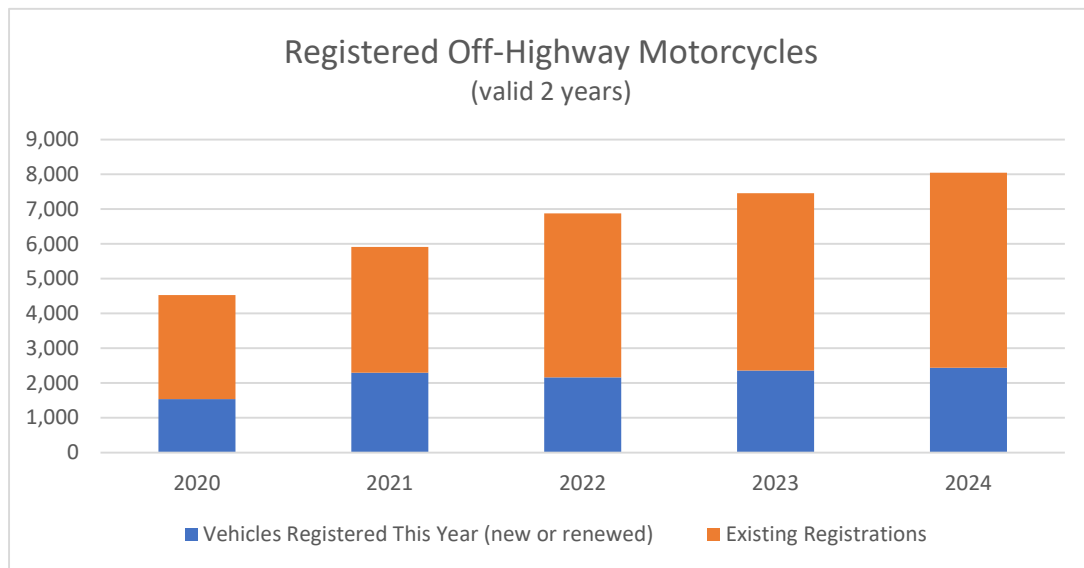


Off-Highway Motorcycle Vehicle Registrations

	Registered OHM in Wisconsin				
	2020	2021	2022	2023	2024
Vehicles Registered This Year (new or renewed)	1,539	2,299	2,161	2,362	2,441
Existing Registrations	2,994	3,612	4,721	5,095	5,609
Total Active Registrations	4,533	5,911	6,882	7,457	8,050

Registrations expire March 31st annually. Number represents totals as of March 31 of that year

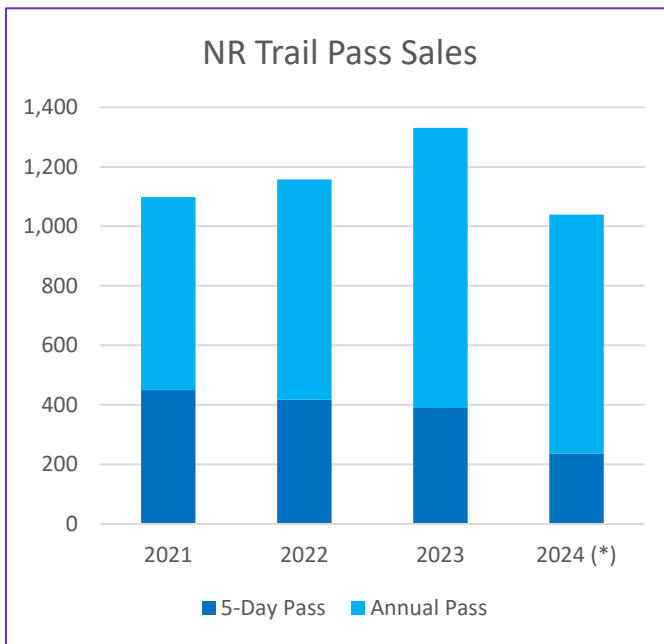


Non-Resident Trail Pass Sales

	2021	2022	2023	2024 (*)
5-Day Pass	450	418	389	237
Annual Pass	648	739	942	802
TOTAL	1,098	1,157	1,331	1,039

(*) As of 8/19/2024

Aug, Sept & Oct typically are high sales months



OHM Budget - Fiscal Year 2024-2025

**Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.
Appr: 95200**

Budget Available \$ 495,600.72

Applications:	<i>Req</i>	<i>Funded</i>
OHM Existing Maintenance	\$ 4,848.30	\$ 4,848.30
OHM NEW Maintenance	\$ 2,795.00	\$ -
OHM Development	\$ 25,690.00	\$ -
OHM Rehabilitation	\$ -	\$ -
OHM Other	\$ 1,500.00	\$ -
Totals:	\$ 29,985.00	\$ 4,848.30

Remaining amount after funding new projects: \$ 490,752.42

OHM Trail Maintenance (Previously Approved)

County/System	Shared or OHM-Only	Rec Park? (Y/N)	User Fee?	OHM-Only Miles	Shared Miles	Trail Surplus	Per-Mile	Total Maint
Douglas County	OHM Only	N	N	6	0	1000	318	\$ 1,318.00
Tigerton, Village of	Both	Y	Y	9.4	8.1	0	903.2	\$ 903.20
Vilas County	OHM Only	N	N	30.7	0	1000	1627.1	\$ 2,627.10
Total				46.1	8.1			\$ 4,848.30

2024-2025 Off-Highway Motorcycle NEW Maintenance Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NOR-R	Forest	Forest County proposes to maintain a new OHM Trail System, located on county forest property off Spring Lake Road about eight miles southeast of the City of Crandon, and near adjacent to the Wolf River State Trail. The new Trail system encompasses 7.46 miles of new trail, which is already constructed. Forest County will work with a local OHM Club to assist in the maintenance of the system. Forest County is also requesting the trail surplus funding as well.			\$1,398 After Cost Share: \$1,398		
		Other funds received, requested, or committed?					
		Yes or No:	No	Amount:	\$ -		
		Public or Private	Public	Shared or OHM-Only?			
		Rec Park? (Y/N)	No	User Fee Charged?			
		OHM Miles	7.5				
				Trail Surplus	\$1,000		
				Per Mile	\$398		
					\$2,795		
					\$2,795	\$0	

2024-2025 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
#2	Forest	Forest County proposes to develop and maintain a new trailhead to support its new OHM Trail System. The trail system is located on county forest property off Spring Lake Road about eight miles southeast of the City of Crandon, and near adjacent to the Wolf River State Trail and encompasses 7.46 miles of trail. The trailhead will provide parking for the trail system. Work would include installing gravel and signs.	Gravel	\$4,200	\$5,640 After Cost Share: \$5,640				
			Signs	\$600					
			Labor	\$840					
			Other funds received, requested, or committed?						
			Yes or No:	No				Amount:	\$ -
			Public or Private	Public				Shared or OHM-Only?	
Rec Park? (Y/N)	No	User Fee Charged?							
					\$5,640				
#3	Douglas	Douglas County proposes to develop a concrete privy at the trailhead of the Off-Highway Motorcycle Trailhead in the Town of Summit	Vault Toilet	\$16,350	\$20,050 After Cost Share: \$20,050				
			Culvert						
			Deliv/Install	\$3,700					
			Labor						
			Gates						
			Signs						
			Other						
			Trail Surplus						
Other funds received, requested, or committed?			Per Mile						
Yes or No:	No	Amount:							
Public or Private	Public	Shared or OHM-Only?	OHM-Only						
Rec Park? (Y/N)		User Fee Charged?	N						
New OHM Miles									
					\$20,050				
					\$25,690		\$0		

2024-2025 Off-Highway Motorcycle Other Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
SCR	Sauk	WDNR/Sauk Prairie Recreation Area requests \$1,500 to cover the cost of a 2 day special event for OHM riders. Event will be staffed with volunteer labor from local OHM clubs.	Insurance Miscellaneous	\$450	\$1,500				
				\$1,050	After Cost Share: \$1,500				
				Other funds received, requested, or committed?					
				Yes or No:	No			Amount:	\$ -
				Ppublic or Private	Public			Shared or OHM-Only?	OHM
Rec Park? (Y/N)	0	User Fee Charged?	No						
					\$1,500				
					\$1,500		\$0		