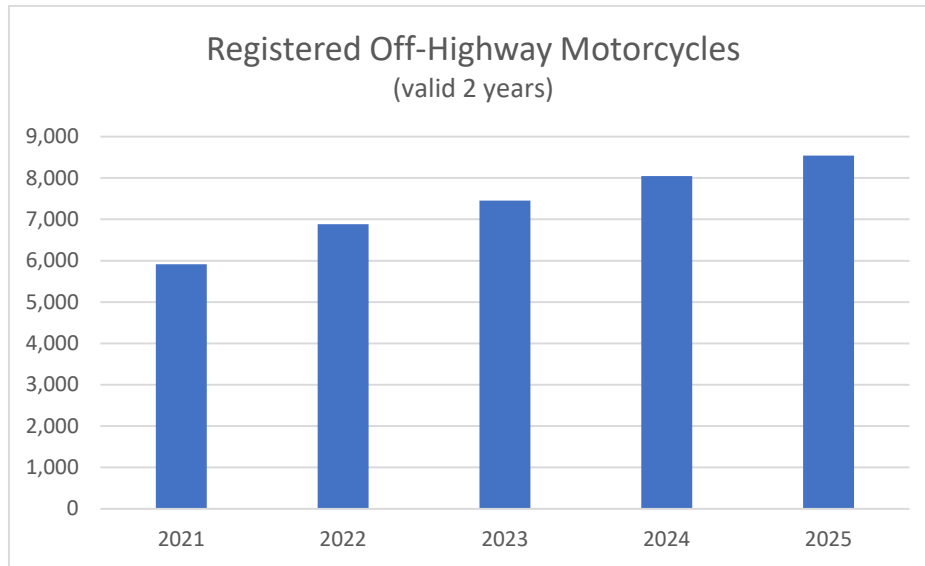


Off-Highway Motorcycle Vehicle Registrations

	Registered OHM in Wisconsin				
Year	2021	2022	2023	2024	2025
Total Active Registrations	5,911	6,882	7,457	8,050	8,540

Registrations expire March 31st annually. Number represents totals as of March 31 of that year

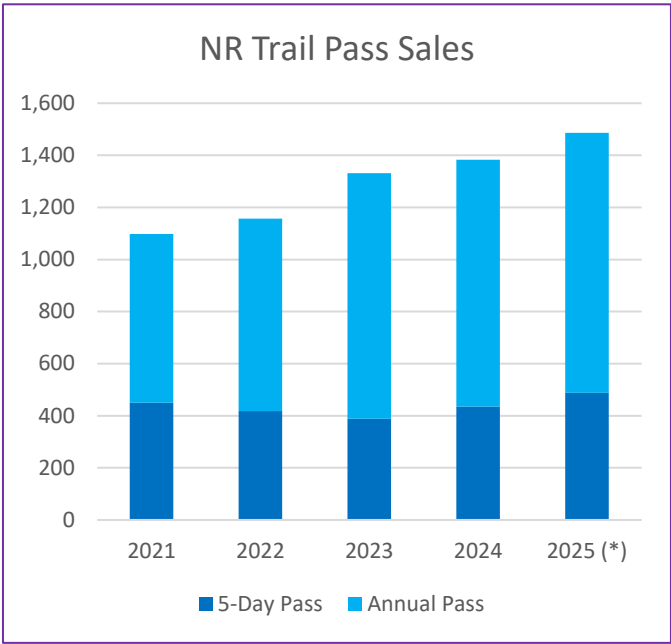


Non-Resident Trail Pass Sales

	2021	2022	2023	2024	2025 (*)
5-Day Pass	450	418	389	435	488
Annual Pass	648	739	942	948	998
TOTAL	1,098	1,157	1,331	1,383	1,486

(*) As of 10/19/2025

Aug, Sept & Oct typically are high sales months



OHM Budget - Fiscal Year 2025-2026

**Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.
Appr: 95200**

Budget Available \$ 759,994.61

Applications:

OHM Existing Maintenance	\$ 6,243.68	\$ 6,243.68
OHM NEW Maintenance	\$ -	\$ -
OHM Development	\$ 525.00	\$ -
OHM Rehabilitation	\$ -	\$ -
OHM Other	\$ -	\$ -

Totals:	\$ 6,768.68	\$ 6,243.68
	in requests	funded

Remaining amount if all applications are funded: \$ 753,225.93

OHM Trail Maintenance (Previously Approved)

County/System	Shared or OHM-Only	Rec Park? (Y/N)	User Fee?	OHM-Only Miles	Shared Miles	Trail Surplus	Per-Mile	Total Maint
Douglas County	OHM Only	N	N	6	0	\$ 1,000.00	\$ 318.00	\$ 1,318.00
Tigerton, Village of	Both	Y	Y	9.4	8.1	\$ -	\$ 903.20	\$ 903.20
Vilas County	OHM Only	N	N	30.7	0	\$ 1,000.00	\$ 1,627.10	\$ 2,627.10
Forest County	OHM Only	N	N	7.46	0	\$ 1,000.00	\$ 395.38	\$ 1,395.38
Total				53.56	8.1			\$ 6,243.68

2025-2026 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
SER	Kenosha	The proposed project aims to design, produce, and install comprehensive trailhead signage at the RBSRA OHM trailhead to enhance rider safety, environmental stewardship, and visitor experience. This OHM trail serves a diverse user base, including local riders, out of town visitors, and organized riding groups. However, the current lack of adequate signage presents challenges in navigation, rule enforcement, and user education. This grant will support the development of durable, weather-resistant trailhead signs that clearly communicate trail rules and regulations, safety protocols, environmental best practices, trail maps, and emergency contact information. Signage will also include educational elements to promote responsible riding and minimize environmental impacts on surrounding natural resources.	Bridge		\$525		
			Culvert		After Cost Share:		
			Equipment		\$525		
			Labor				
		Other funds received, requested, or committed? Yes or No: Amount: Public or Private Public Shared or OHM-Only? Rec Park? (Y/N) User Fee Charged? New OHM Miles 8	Gates	\$525			
			Signs				
			Other				
			Trail Surplus				
			Per Mile		\$525		
					\$525	\$0	