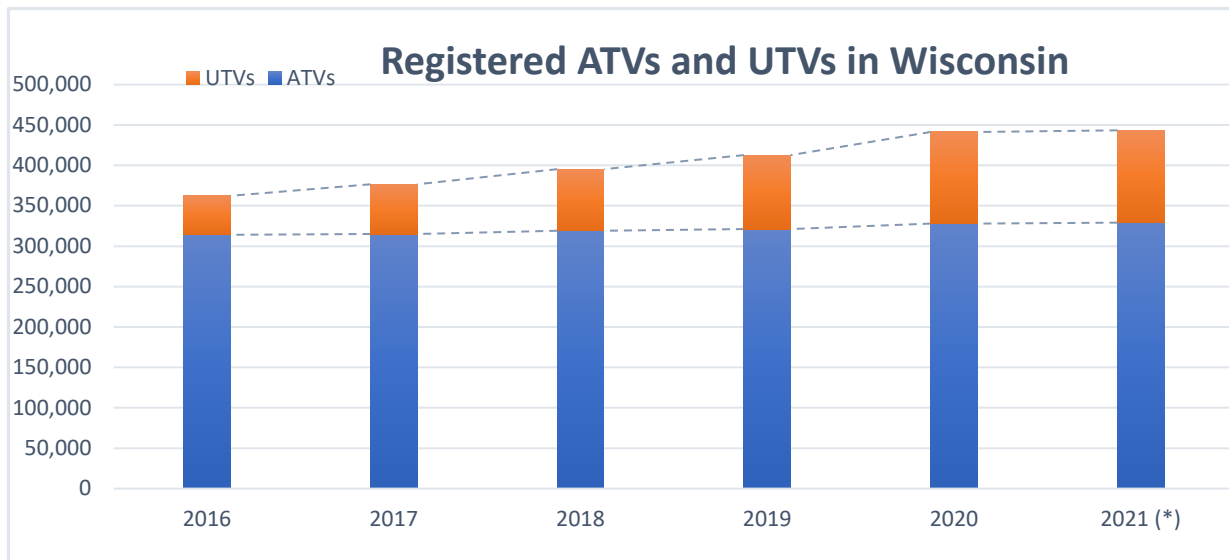


ATV / UTV Registrations

Registrations expire March 31 annually

	Registered Vehicles					
	2016	2017	2018	2019	2020	2021 (*)
ATVs	314,096	315,094	319,117	321,217	327,980	329,144
UTVs	48,221	61,517	76,204	91,517	113,367	114,241
TOTAL	362,317	376,611	395,321	412,734	441,347	443,385

(*) as of 1/14/21



2020- 21 Proposed County ATV/UTV Program

Estimated Available Funds

	2020-21
Total	\$6,279,315.33

Estimated Preliminary Expenditures

>Existing Maintenance	\$2,464,784.24	
>Balance Available for Remainder of Priorities	\$3,814,671.58	per Chapter 20
	<i>Requested</i>	<i>Funded</i>
Storm Damage Requests	\$15,000.00	\$15,000.00
Cost Increase Requests	\$244,793.63	\$244,794.20
New Applications Received - priority order under s. NR 64.14(1)	<i>Requested</i>	<i>Funded</i>
ATV Trail/Bridge Rehabilitation	\$1,316,291.28	\$1,316,293.00
New year around trails	\$24,901.00	\$24,901.00
New summer trails	\$1,195,708.28	\$1,195,708.00
New winter trails	\$5,771.00	\$5,771.00
New Troute Requests	\$7,605.30	\$6,110.80
New intensive use areas	\$53,000.00	\$53,000.00
New support facilities	\$1,212,836.60	\$715,540.00
Maps	\$4,200.00	\$4,200.00
Acquisition	\$0.00	\$0.00
Total of Requests Received	\$4,080,107.09	\$3,581,318.00
Balance	-\$265,435.51	\$233,353.58

January Meeting - Starting Balance		\$233,353.58
	<i>requested</i>	<i>funded</i>
Storm Damage Requests	\$35,509.32	\$0.00
Amendment Requests	\$12,505.00	\$0.00
Ending Balance		\$233,353.58

Status Update on Issuing Grant Agreements for New Applications Received (above)

Grant Agreements Issued: 46 Projects, \$3,396,560

Grants Pending Additional Review by DNR Staff: 5 Projects, \$105,590

2020-21 ATV STORM DAMAGE REQUESTS

Region	County		Component	Costs	Total	Approved	Comments
<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;">#93</div>	Oconto	Oconto County has received FEMA & WEM for part of the storm damage from the July 2019 event.	Clearing	\$89,919	\$89,919		
					After Cost Share:		
					\$35,509		
		Other funds received, requested, or committed?					
Yes or No:		Yse	Amount:		54409.65		
FEMA Eligible?		Yes	FEMA Applied For?		Yes	\$35,509	
JAN TOTAL						\$35,509	\$0

2020-21 ATV COST INCREASE REQUESTS

Region	County		New/Increase Component	New Costs	Total	Approved	Comments	
#94	NER Tigerton	<p>An increase of \$5,700 is requested for annual maintenance of the intensive use park. In prior years, they had asked for an increase and the final payment of the 19-20 contract showed the need for the increase. Due to improved tracking, they anticipate \$47,000 will cover the normal expenses.</p>	BUDGET		\$5,700	After Cost Share: \$5,700		
			increase	\$5,700				
			Other funds received, requested, or committed?					
			Yes or No:	Amount:				
			Original Grant #	ATV-4238	Funding Category			Maint
Prev Grant Amt	\$ 41,300.00	New Grant Amt	\$47,000					
		(After)			\$5,700			
#95	WCR Wood	<p>An increase of \$6,805 is requested to cover the unanticipated equipment and labor to remove trees and ditch along the east side of the parking lot to get rid of water. The original grant was for improvements to the ATV Intensive Use Area Parking Lot, and replacement/repair of the ramp/loading dock.</p>	BUDGET		\$6,805	After Cost Share: \$6,805		
			increase	\$6,805				
			Other funds received, requested, or committed?					
			Yes or No:	Amount:				
			Original Grant #	ATV-4112	Funding Category			Intensive
Prev Grant Amt	\$33,000	New Grant Amt	\$39,805					
		(After)			\$6,805			
JAN TOTAL					\$12,505	\$0		