#### #67 Town of Barnes Campground Development

State of Wisconsin
Department of Natural Resources
dnr.wi.gov

#### **Motorized Recreation Grant Application**

For: (choose all that apply)

Form 8700-159 (R 04/22)

Page 1 of 5

Due Date: April 15

Notice: Completion of this form is required under Wisconsin Statutes 23.09(26) and 23.33. Failure to complete this form will result in denial of financial assistance. Personally identifiable information found on this form is not intended to be used for any other purpose. The Department of Natural Resources (DNR) may provide this information to requesters as required by Wisconsin's Public Records law (ss. 19.31 – 19.39, Wis. Stats.). **Instructions**: Applications may combine more than one source of funds. They may be submitted for consideration of traditional ATV, UTV, Snowmobile and Motorized **DNR Use Only** Category Number Stewardship funding. Submit one copy of all forms and attachments. See Page 2 for necessary attachments. Send applications to your Community Services Specialist. Section 1: Applicant Information Applicant / Organization Name Check Reciplent: Individual other than authorized individual to act on behalf of the applicant. Town of Barnes/Barnes Municipal Campground Select if the same as applicant. Individual Authorized to Act on Behalf of Applicant per Resolution Check Recipient Name (Name to Appear on Check) David Scully Town of Barnes Title Title Town Board Supervisor Town of Barnes Address Address 3360 County Highway N 3360 County Highway N City State ZIP Code City State ZIP Code Barnes WI 54873 Barnes WI 54873 Telephone Number Email Address (651)249-9232 dScully@townofbarneswi.gov Section 2: Project Information Required for all Projects **Project Title Current Funded Miles** New Miles (if applicable) Barnes Municipal Campground GPS Coordinates: County Township Range Section 1/4 1/4 1/4 OE. Lat. 46.34841151311675 SE [▼ 45 N Bayfield 28 • W -91.5041813946499 Long. **Project Description Summary** The Town of Barnes is requesting funds to build a Municipal Campground. Our town and to a large extend, the area around Barnes has seen an influx of increased ATV/UTV traffic. With this increase, the most common request is for our town to have a place to camp. The plan for this campground is for it to be constructed on current town property which abuts the town and Bayfiled County trail system. The intent is to keep most traffic off of public roads and on area trails. The campground would initially consist of 35 campsities with future plans to add 6-8 camping cabins. Depnding on funding, a few ammenities we would like to construct is a privy, shower/bathroom, and any other improvements to the trails that abut the trails. It is our intent that this campground will be self-sustaining without any need of tax payer money. | I certify that all maintenance land use agreements are on file. **Estimated Cost** Maintenance Acquisition Bridge Rehab. Trail Rehab. Total Estimated Cost Insurance Development \$30,000 \$150,00 \$20,000 Leave Blank -'DNR Use Only **Applicant Certification** Printed Name of Authorized Official Official's Title

Signature of Authorized Official

David Scully

Date Prepared

Town Board Supervisor

As the applicant's authorized official, I certify that, to the best of my knowledge, the information in this application is true and correct.

Clear Data Print... Save...

State of Wisconsin Department of Natural Resources PO Box 7921, Madison WI 53707-7921 dnr.wi.gov

#### **Recreation Grant Project Cost Estimate Worksheet**

Form 8700-014 (R 02/22)

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For use with Recreation Grant Application Forms

Project Name:			Prepared By:				Date 6 APR 23
Barnes Municipal Campground				Dave Scully			
County Project Applicant:		Landowner Name				Public	
Bayfield Town of Barnes			Town of Barnes			O Private	
<u> </u>	Indicate - (C) C	Indicate - (C) Contract , (F) Force Acct., (D) Donated					
$\downarrow$	DEVELOPMENT PROJECT ITEMS  List by individual item or break down by Use Areas  (See Item List On Back Of This Form)		Quantity	Unit of Measure	Component Costs	Estimated Total Item Cost	
D	Clearing and Grub				Q	8	
₹	Crushed Aggregat	700	CY	\$20.00	\$ 14,000		
C 🔀	Water Lines/Dumj		Lump	\$85,000	\$85,000		
C	Underground Elec		Lump	\$90,000	\$90,000		
C₹	Well			Lump	\$15,000	\$15,000	
C∑	Camping Cabins		8	EA	\$15,000	\$120,000	
C 🖫	Shower/Bathroom			Lump	\$70,000		000
$\overline{\Sigma}$	Picnic Tables		35	EA	\$120.00	\$4	207)
Y	Fire Ring	35	EA	\$75.00	\$ 2.	625	
	Light Poles	20	EA	\$110.00	2.200		
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#### NOTE:

- For development projects, contingency and indirect costs are <u>not</u> eligible expenses.
- For acquisition projects, complete the Acquisition Project Cost Estimate Section of this form.

Bayfield County Summer ATV Trail and Route System La Poi Cloverland Barksdale US 2;WI 131US Blueberry Ashland Vebagamon Winneboujou Bayfield Wi 118 Benoit Sanborn Marengo. Minersville

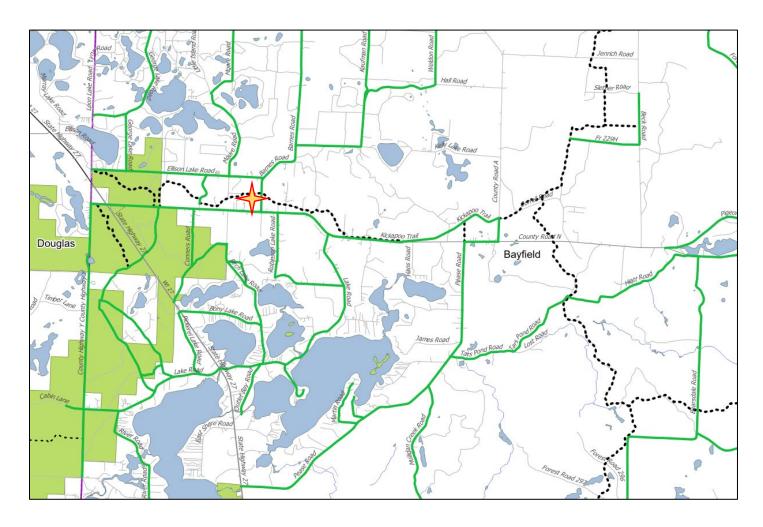
Sawyer

---- ATV Routes

--- ATV Trails

 $\Rightarrow$ 

Campground Location (Town of Barnes)



ATV Routes

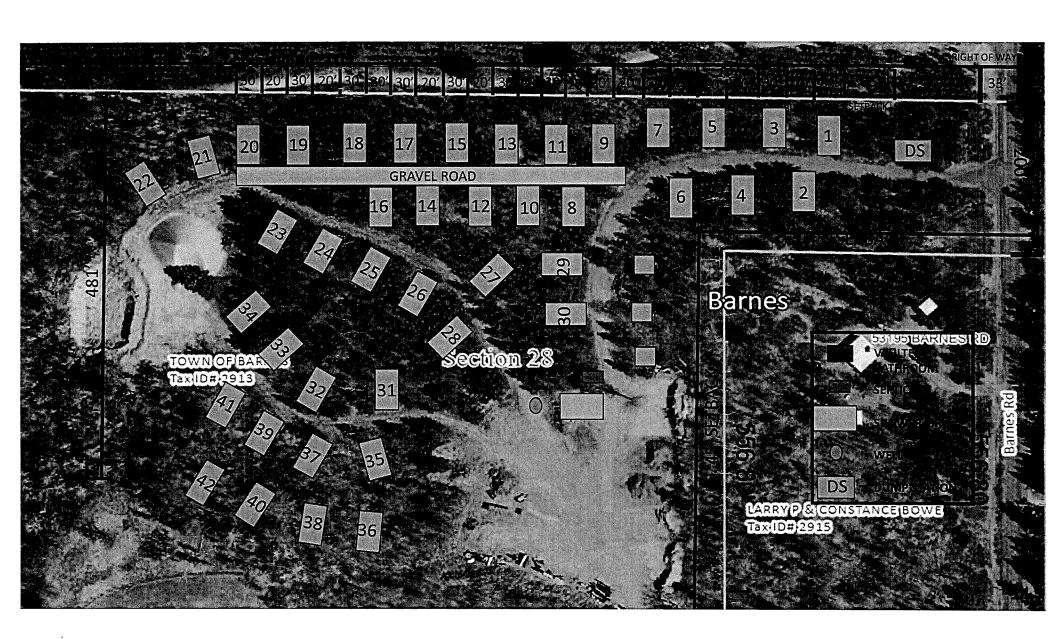
--- ATV Trails



Campground Location (Town of Barnes)

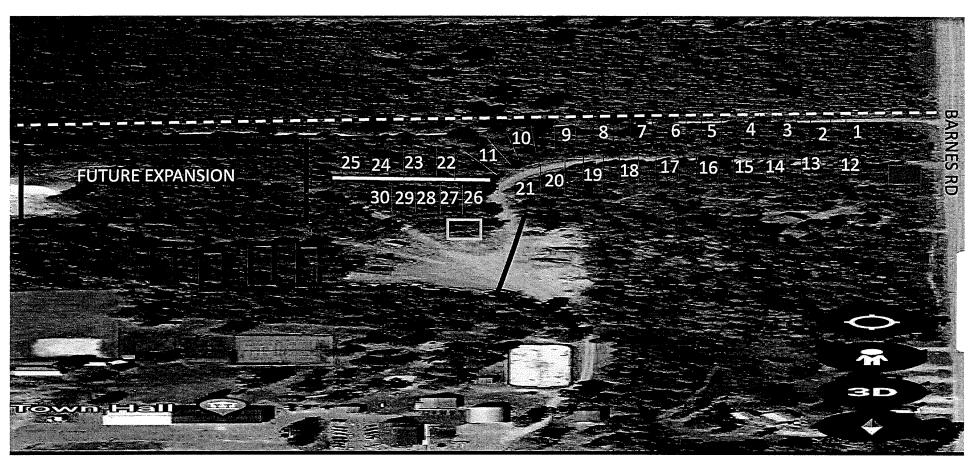
# BARNES MUNICIPAL CAMPGROUND



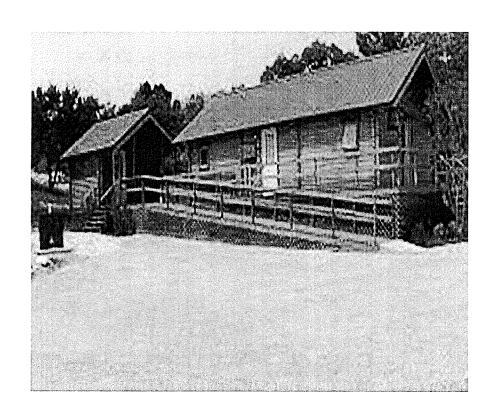


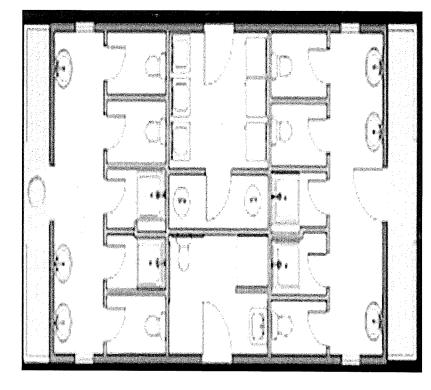
### PROPOSED LOCATION

- -Shower/Bathroom -Cottages
- -ATV/UTV trail
- -Dump Station

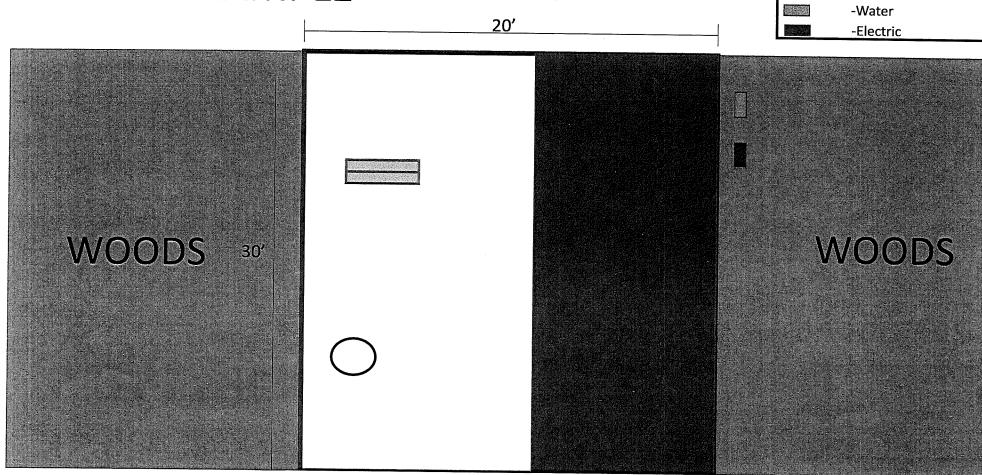


# BATHHOUSE/BATHROOM





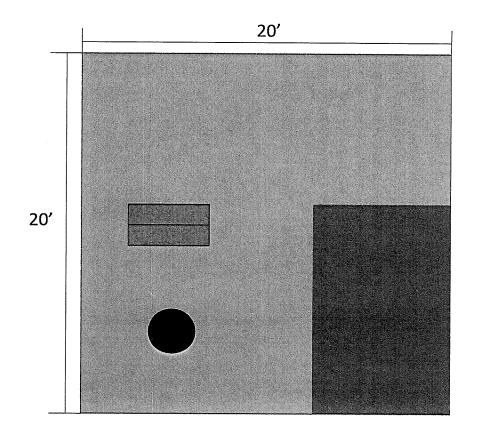
## SITE EXAMPLE

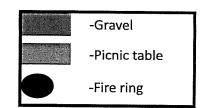


-Gravel pad -Picnic table

-Fire ring

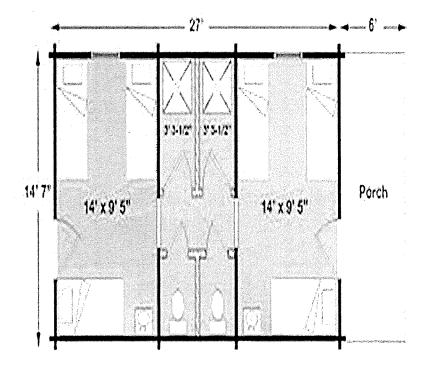
# **TENT SITE**





## CAMPING CABINS





## WHY IS A CAMPGROUND NEEDED?

- Lack of affordable lodging options
- VRBO's/unregulated by Barnes
  - UNK quantity of rentals in area
- 5 resorts/campgrounds in Barnes
  - Total capacity-50-80 people approx.
- Revenue source for Barnes
  - Drummond nets \$30,000 in 2020
    - Profits have doubled since 2018
- Increase tourism to support our local businesses

## **AMENITIES NEEDED/COSTS**

- Shower/bathroom
  - \$25,000-\$50,000
- 30-50 amp hookups
  - \$1500-\$2500 per site
    - \$**105,000**
- Dump station/Septic
  - \$10,000-\$25,000
  - Water hookup \$25,000
    - \$50,000
- Cottages
  - \$10,000-\$15,000 each
    - \$120,000
- 1-2 Outhouses
  - \$3,000 each
- Well
  - \$6500

- Insurance
  - \$450-\$1500 per year
- Permits- State and County
  - State via Department of Agriculture and Consumer Protection
    - 1-25 sites
      - Annual License fee \$175
      - One time pre-inspection fee \$380
    - 26-50 sites
      - Annual License fee \$250
      - One time pre-inspection fee \$565
  - Garbage
    - Picked up and hauled to Transfer Site

Total initial cost, minus site prep- \$336,815
\*Based on 42 sites

## REVENUE SOURCES FROM CAMPGROUND

- Showers
  - Coin operated
- Site Fees
  - \$35 a night Wat/Elec
  - \$25 a night water
- Cottage
  - \$75 a night

- Possible total annual revenue: \$322,200\*
- Possible total annual revenue if half of each site is booked: \$161,100
  - \*Based on fully booked 184 days a year 1MAY-31OCT
  - \*\*Dates correspond roughly with Drummond's season

### SIMILAR MUNICIPAL CAMPGROUNDS

- Drummond
  - 17 RV sites
    - \$26 night/w elec and wat
    - · Working on expanding on own dime
- Minong
  - 15 sites
  - 10 sites/w full hookup \$35/night
  - 5 sites no elec \$10/night
  - Right on the Wild River Trail
- Iron River
  - 26 seasonal sites
  - 4 per night sites \$25 wat/elec
  - Right on Moon Lake

- Cable
  - 5 rustic sites-\$10 night
  - First come first serve
- Solon Springs
  - County Campground
  - 24 sites
    - 13 wat/elec \$18 night
    - 11 non electric \$15 night
- Gordon Dam
  - 12 hookup sites \$25 night
  - 21 non-hookup sites \$20

### **FUNDING SOURCES**

- DNR
  - Drummond was given a \$400,000 grant for their campground
    - Grant was not dependent upon the town matching funds
    - 15APR deadline for application
- Department of Interior
  - Grants available, but need to be matched
- ARPA
- WI Department of Tourism
- Bayfield County

#### REFERENCES

- Septic/Water hook up
  - Rasmussen Heating and Cooling
- Well
  - Froemel well
- Electrical
  - Regional Average
- Shower/Bathroom
  - Jake Kinnunen
- Cabins
  - Multiple websites
  - Conestoga Cabins

### FAQ

Q: How are you going to vet people staying at the campground?

A: Short answer is that we are not going to. I have been in contact with Deputies within the Bayfield County Sheriffs Office and our campground would be a part of their patrolling route.

Q: Why would we want more people here, there would be more garbage on the sides of the roads.

A: As much as it annoys me to no end, people litter. This is an issue that we can discuss with the Board and maybe put more trash bins around town.

Q: Why is it the towns responsibility to build this in order to help local businesses?

A: It isn't the towns responsibility to help local businesses, and I am not promoting this as a tool for their success, it may however be a second order effect of it. My bottom line is this, our town is losing resorts and more importantly places to stay. This plan somewhat helps that out, but most importantly is this, it brings in revenue to our town which will help pay for EMS, Fire, Roads, trails, lakes, parks etc.