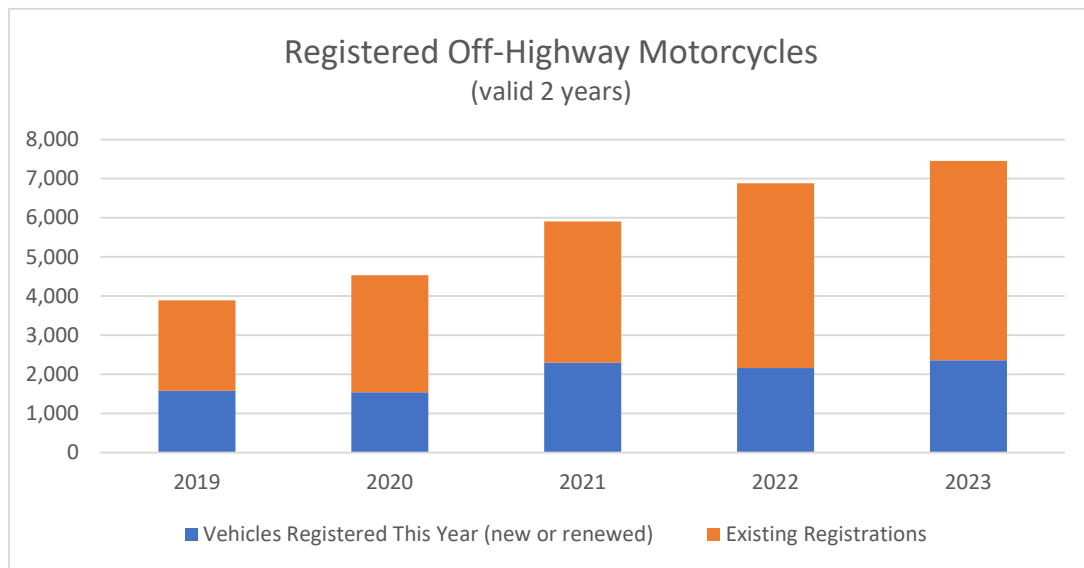


Off-Highway Motorcycle Vehicle Registrations

	Registered OHM in Wisconsin				
	2019	2020	2021	2022	2023
Vehicles Registered This Year (new or renewed)	1,586	1,539	2,299	2,161	2,362
Existing Registrations	2,308	2,994	3,612	4,721	5,095
Total Active Registrations	3,894	4,533	5,911	6,882	7,457

Registrations expire March 31st annually. Number represents totals as of March 31 of that year

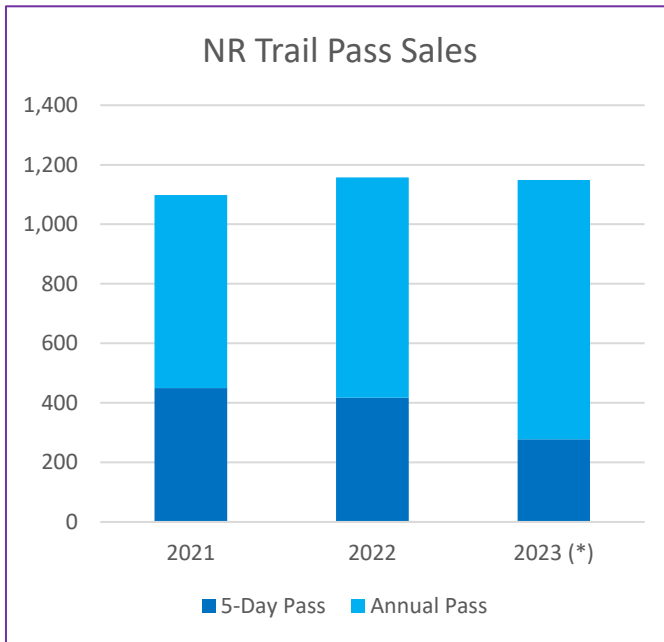


Non-Resident Trail Pass Sales

	2021	2022	2023 (*)
5-Day Pass	450	418	278
Annual Pass	648	739	871
TOTAL	1,098	1,157	1,149

(*) As of 9/18/2023

Aug, Sept & Oct typically are high sales months



OHM Budget - Fiscal Year 2023-2024

**Requests Received - listed in priority order under s. 23.335(20), Wis. Stats.
Appr: 95200**

Budget Available



Applications:

OHM Existing Maintenance	\$	4,848.30
OHM NEW Maintenance	\$	-
OHM Development	\$	5,700.00
OHM Rehabilitation	\$	7,500.00
OHM Other	\$	1,925.00

Totals: \$ 19,973.30 \$ -

Remaining amount if all applications are funded: \$ (19,973.30)

OHM Trail Maintenance (Previously Approved)

County/System	Shared or OHM-Only	Rec Park? (Y/N)	User Fee?	OHM-Only Miles	Shared Miles	Trail Surplus	Per-Mile	Total Maint
Douglas County	OHM Only	N	N	6	0	1000	318	\$ 1,318.00
Tigerton, Village of	Both	Y	Y	9.4	8.1	0	903.2	\$ 903.20
Vilas County	OHM Only	N	N	30.7	0	1000	1627.1	\$ 2,627.10
Total				46.1	8.1			\$ 4,848.30

2023-2024 Off-Highway Motorcycle Development Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer		
NER	Tigerton	The Village of Tigerton is requesting an increase to their existing 2021 grant for development of an OHM bridge that connects a 2.5 mile OHM trail to an 8.5 mile OHM trail. The request is to increase the grant amount from \$49,3000.00 to \$55,000.00 which is a \$5,700 increase. This project did not move as fast as planned due to staff turnover within the village of Tigerton and additional permitting needs. The wetland survey and permits have now been completed.	Cost Increase	\$5,700	\$5,700				
			Culvert					After Cost Share:	
			Equipment					\$5,700	
			Labor						
			Gates						
			Signs						
			Other						
			Trail Surplus						
			Per Mile					\$5,700	
								\$5,700	
		Other funds received, requested, or committed?							
Yes or No:		Amount:							
Ppublic or Private	Public	Shared or OHM-Only?	OHM Only						
Rec Park? (Y/N)	Y	User Fee Charged?							
New OHM Miles									

2023-2024 Off-Highway Motorcycle Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer
NER	Kewaunee	Kewaunee County is requesting funds to rehab approx 1 mile of trail at the OHV Park. The request is split 50/50 with ATV	Bridge	\$15,000	\$15,000		
			Culvert		After Cost Share:		
			Equipment		\$7,500		
			Labor				
			Gates				
			Signs				
			Other				
Other funds received, requested, or committed?							
Yes or No:	Yes	Amount:	\$ 7,500.00				
Ppublic or Private	Public	Shared or OHM-Only?	Yes				
Rec Park? (Y/N)	Yes	User Fee Charged?	Yes				
					\$7,500		
					\$7,500	\$0	

2023-2024 Off-Highway Motorcycle Other Requests

Region	County	Description	Component	Costs	Total	Approved	Question/Answer	
SCR	Sauk	WDNR/Sauk Prairie Recreation Area requests \$1,925 to cover the cost of a 2 day special event for OHM riders. Event will be staffed with volunteer labor from local OHM clubs.	Insurance	\$450	\$1,925 After Cost Share: \$1,925			
			Event License	\$0				
			Signs	\$100				
			Supplies	\$125				
			Miscellaneous	\$1,000				
			Sauk CO Time	\$250				
		Other funds received, requested, or committed?						
		Yes or No:	No	Amount:	\$ -			
		Ppublic or Private	Public	Shared or OHM-Only?	OHM			
		Rec Park? (Y/N)	0	User Fee Charged?	No			
				\$1,925				
					\$1,925	\$0		